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2006

Londonderry, New Hampshire 2006 Annual Town Report



Photo by: Jeremy Mague

**South Fire Station
17 Young Road**

Cover Photo....

South Fire Station

The new South Fire Station located at 17 Young Road is the pride and joy of the Londonderry Firefighters.

The Station officially opened with the first shift in place on Wednesday, January 10, 2007.

The station is approximately 7,000 square feet. It has two bays that are two deep to accommodate one engine company, one ambulance and one forestry. The living space can accommodate up to four Firefighters, with future expansion for up to six. Currently, there are two to three Firefighters assigned to this station.

The Londonderry Firefighters want to thank the Town & the Fire Facilities Building Committee for their time and generous support.

*Londonderry Fire/Rescue Station 2
17 Young Road, Londonderry, NH 03053*



*Please bring this booklet with you to the
Annual Town Meeting Deliberative Session
to be held at the
Londonderry High School Cafeteria on
Saturday, March 17, 2007.*

Call to Order is 9 a.m.

While distributed free to residents, the printing cost of each 2006 Annual Report is \$2.98

*Town of Londonderry,
New Hampshire*



2006 ANNUAL REPORT

IN MEMORIAM



8/9/1929 – 3/19/2006

KERMIT L. SHEPARD – Employed as the Town of Londonderry Tax Collector in 1977 until his retirement in 1994. He was born and raised in Londonderry.

Kermit served the Town of Londonderry in several volunteer positions, including the Fire Department from 1955 to 1980, retiring as Captain. He served on the Budget Committee, Town Auditor and on the 250th Anniversary of “Old Nutfield” Committee. He also worked in the local access cable television, Channel CTV-20. Kermit served in the USAF and was a member of the Greeley-Parmenter-Harrington Post #27 American Legion of Londonderry.



9/28/1918-11/24/2006

ROBERT B. TAYLOR – Selectmen from 1949 – 1951

Bob used his Master Carpenter skills to help build the altar at St. Jude Church and was a member of the Town's first volunteer fire department. He was a licensed locksmith working out of his house. During his retirement in 1986 he pursued his hobbies of clock making, woodworking and making stained glass items.



7/21/1924 – 12/16/06

CHARLES S. FOWLER – 1974 Citizen of the Year

Charles served as a member of the Londonderry Budget, Zoning, and Recreation Committees. He was the Chairman of the Londonderry Bandstand Committee and was involved in the actual building of the bandstand on Londonderry Commons. Served as a committee member for the creation of the World War II Monument on the Common. He was a proponent of the creation of the Londonderry Youth Athletic Association and was involved in the Derry Little League. He was a 60 year member of American Legion Post 27 of Londonderry and held memberships in VFW, DAV and NRA.

2006 Annual Report
DEDICATION



5/5/1943-8/6/2006

JOANNE T. PETERSON – Employed by the Town of Londonderry in the Assessor's Office and the Town Clerk's Office from 2/77 until the time of her death on 8/6/06.

While in the Town Clerk's Office Joanne was the driving force behind the "Toys for Tot's" collection at Town Hall. This tradition continues on in her honor. Joanne was a member and past president of the American Legion Auxiliary in Londonderry. She loved spending time with her family particularly with her four grandchildren.

Joanne's quick wit and sparkling blue eyes are sorely missed both by her co-workers and the townspeople she helped.

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*Town of Londonderry,
New Hampshire*



*FY 2007
Town Meeting Warrant*

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To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the thirteenth (13th) day of March, 2007, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond articles, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School Cafeteria on Saturday, March 17, 2007 at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2008 budget and all other matters to come before the meeting.

ARTICLE NO. 1 [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2 [BOND ISSUE FOR REPLACEMENT OF NORTH/WEST SUBSTATION]

To see if the Town will vote to raise and appropriate **ONE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$1,855,000)** for the purpose of constructing a replacement fire substation in North Londonderry.

Said sum to be raised by the sale of the former South Fire Station in the amount of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** and the issuance of serial bonds or notes not to exceed **ONE MILLION SEVEN HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$1,755,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto; and further, to raise and appropriate **SIXTY FOUR THOUSAND TWO HUNDRED SEVEN DOLLARS (\$64,207)** for the first year's interest payment and bond issuance cost on said bond, and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08; \$169,765 in property taxes, resulting in a tax rate impact of \$0.05 in FY 09; and \$165,744 in property taxes, resulting in a tax rate impact of \$0.05 in FY10, based upon projected assessed values.)

This article is supported by:

Town Council - (2-2-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 3 [BOND ISSUE FOR OPEN SPACE/CONSERVATION PROGRAM]

To see if the Town will vote to raise and appropriate **ONE MILLION DOLLARS (\$ 1,000,000)** for the preservation of open space and/or agricultural land. Said sum is to be placed in the Conservation Fund to be expended under the provisions of RSA 36-A:5.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FORTY-SIX THOUSAND FIVE HUNDRED DOLLARS (\$46,500)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08; \$ 95,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 09; and \$92,750 in property taxes, resulting in a tax rate impact of \$0.03 in FY10, based upon projected assessed values.)

This article is supported by:

Town Council - (No: 3-2-0) Budget Committee - (No: 4-3-0)

ARTICLE NO. 4 [BOND ISSUE FOR HIGHWAY RECONSTRUCTION]

To see if the Town will vote to raise and appropriate **ONE MILLION TWO HUNDRED THOUSAND DOLLARS (\$ 1,200,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION TWO HUNDRED THOUSAND DOLLARS (\$1,200,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FIFTY-ONE THOUSAND DOLLARS (\$51,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08; \$114,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 09; and \$111,300 in property taxes, resulting in a tax rate impact of \$0.03 in FY10, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 6-1-0)

ARTICLE NO. 5 **[FUND SPECIAL REVENUE ACCOUNTS]**

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Article 16	1974	Sewer Division Fund	\$1,781,117
Article 27	1983	Cable Franchise Fee Fund	305,411
Article 3	2002	Police Outside Detail Fund	<u>434,839</u>
			\$2,521,367

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 6 **[ESTABLISH TRUST FUND FOR AIRPORT POLICE SERVICES]**

To see if the Town will vote to establish the Airport Law Enforcement Revolving Fund, in accordance with the terms of RSA 31:95-h, into which all revenues received from the airport as a result of the Town of Londonderry providing law enforcement services to the airport shall be deposited; to appoint the Town Council or its designee as the body responsible for administering the fund; and to raise and appropriate the sum of \$2,347,974 to be placed in the fund, said amount to be derived from payments made by the airport. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out same only upon order of the Town Council and no further approval is required by Town Meeting to expend.

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes 5-0-0)

Budget Committee - (Yes 7-0-0)

ARTICLE NO. 7 [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIVE THOUSAND DOLLARS (\$205,000)** to be placed in the Town’s Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$105,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 08 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes 5-0-0) Budget Committee - (Yes 5-2-0)

ARTICLE NO. 8 [FISCAL YEAR 2008 TOWN OPERATING BUDGET]

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2007 through June 30, 2008.

(If passed, this article will require the Town to raise \$13,532,966 in property taxes, resulting in a tax rate impact of \$4.08 in FY 08 based upon projected assessed values.)

Town Council - (\$24,790,539 - Vote: 3-1-0) Budget Committee - (\$24,790,539 - Vote: 7-0-0)

ARTICLE NO. 9 [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1996	Ambulances	\$ 40,000
Article 7 - 1996	Highway Trucks	\$ 60,000
Article 6 - 1994	Highway Heavy Equipment	\$ 30,000
Article 11 -1995	Fire Trucks	\$ 000
		\$ 130,000

(If passed, this article will require the Town to raise \$130,000.00 in property taxes, resulting in a tax rate impact of \$0.04 in FY 08 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 10 [ACQUISITION OF FIRE EQUIPMENT]

To see if the Town will vote to raise and appropriate **ONE HUNDRED EIGHTY-SEVEN THOUSAND FOUR HUNDRED TEN DOLLARS (\$187,410)** towards the final lease payment due on the vehicle for the Fire Department purchased under Article 8 of the 2006 Town Meeting Warrant, and to authorize the use of **TWENTY-SEVEN THOUSAND FOUR HUNDRED TEN DOLLARS (\$27,410)** of the June 30 Fund Balance for this purposes.. The lease agreement contains a "fiscal funding" clause. (Total cost of vehicle is \$347,410).

(If passed, this article will require the Town to raise \$160,000.00 in property taxes, resulting in a tax rate impact of \$0.05 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 11 [FIRE FACILITIES RELOCATION/INSPECTION/EQUIPMENT & FURNISHING COSTS]

To see if the Town will vote to raise and appropriate **ONE HUNDRED SIXTY EIGHT THOUSAND SEVEN HUNDRED FIFTY SIX DOLLARS (\$168,756)** for the purpose of funding the acquisition of communications, furnishings and other equipment for the North/West Fire Substation, construction inspection testing, the Clerk of the Works/Town Facilities Coordinator and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 3-2-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 12: [REASSEMBLY OF HISTORIC HOME]

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of funding the costs associated with reassembling a circa 1725 saltbox house at the Morrison House Museum land in the Historic District at 140 Pillsbury Road; to authorize the Town Manager, acting on behalf of the Heritage Commission in consultation with the Londonderry Historical Society, to enter into such contracts as necessary to complete the work; and further, to authorize the use of June 30 Fund Balance for this purpose. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years. This appropriation is a continuation of the work authorized under Article 15 of the 2005 Town Meeting warrant which authorized the dismantling and storing of the house formerly located at 50 Gilcreast Road. The June 30 Fund Balance for this purpose resulted from funds remaining from the 2005 Article 15 appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of under \$0.00 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

ARTICLE NO. 13: [FIRE DISPATCH CENTER SOFTWARE]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000)** for the purpose of replacing the Fire Department Dispatch Center software; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-2-0)

ARTICLE NO. 14: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 3657 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 3657, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Salary Incr.</u>
FY 08	\$ 184,561.00	\$ 0.04	\$ 184,561.00	3.0%
FY 09	\$ 178,250.00	\$ 0.04	362,811.00	3.0%
FY 10	\$ 147,511.00	\$ 0.05	510,322.00	3.0%

and further, to raise and appropriate the sum of **\$ 184,561.00** (\$0.04 on the tax rate) for the FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. Of the \$184,561.00, \$43,806 shall be paid by the Manchester-Boston Regional Airport for Airport Police Services. (AFSCME Local 3657 represents 75 full time and 0 part time Police employees.)

(If passed, this article will require the Town to raise **\$140,755.00** in property taxes, resulting in a tax rate increase of \$0.04 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 4-3-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 15: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN the LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEA) and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEA), which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 08	\$ 41,461.00	\$ 0.01	\$ 41,461.00	3.0%
FY 09	\$ 38,259.00	\$ 0.01	79,720.00	3.0%
FY 10	\$ 27,498.00	\$ 0.01	107,218.00	3.0%

and further, to raise and appropriate the sum of \$ 41,461.00 (\$0.01 on the tax rate) for the FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LEEA represents 7 full time and 3 part time Department Heads, and the Police Prosecutor.)

(If passed, this article will require the Town to raise \$41,461.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 08 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 4-3-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 16: [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder’s report for the Collective Bargaining Agreement between the Town of Londonderry and the AFSCME, Local 1801, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 07	\$ 57,520.00	\$ 0.02	\$ 57,520.00	3.0%
FY 08	\$ 67,580.00	\$ 0.02	125,100.00	3.0%
FY 09	\$ 69,809.00	\$ 0.02	194,909.00	3.0%

and further, to raise and appropriate the sum of \$ 125,100.00 (\$0.04 on the tax rate) for the FY 07 and FY08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of

the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents xx full time and 3 part time Public Works and office support employees.)

(If passed, this article will require the Town to raise \$125,100.00 in property taxes, resulting in a tax rate increase of \$0.04 in FY 08 based upon projected assessed values.)

This article is supported by:
Town Council - (No: 5-0-0) Budget Committee - (No: 7-0-0)

¹ Projections are based upon projected assessed values

ARTICLE NO. 17 [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 07	\$ 45,324.00	\$ 0.01	\$ 45,324.00	4.3%
FY 08	\$ 50,553.00	\$ 0.01	95,877.00	4.0%
FY 09	\$ 39,212.00	\$ 0.01	135,089.00	3.0%

and further, to raise and appropriate the sum of \$ **95,877.00** (\$0.03 on the tax rate) for the FY 07 & FY08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents 19 full time and 2 part time employees, consisting of Public Works employees and Town Office staff support positions.)

(If passed, this article will require the Town to raise an additional \$95,877.00 in property taxes, resulting in a tax rate increase of \$0.02 in FY 08 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 4-3-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 18 [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder’s report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Administrative Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 07	\$ 61,081.00	\$ 0.02	\$ 61,081.00	3.0%
FY 08	\$ 77,472.00	\$ 0.02	138,553.00	3.0%
FY 09	\$ 82,090.00	\$ 0.02	220,643.00	3.0%

and further, to raise and appropriate the sum of **\$ 138,553.00** (\$0.04 on the tax rate) for the FY 07 and FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time and 1 part time management and professional positions in eight Departments.)

(If passed, this article will require the Town to raise \$138,553.00 in property taxes, resulting in a tax rate increase of \$0.04 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (No: 5-0-0) Budget Committee - (No: 7-0-0)

¹ Projections are based upon projected assessed values

ARTICLE NO. 19 [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN IAFF Local 3160 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder’s report for the Collective Bargaining Agreement between the Town of Londonderry and the International Association of Firefighters (IAFF), Local 3160, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 08	\$252,412.00	\$ 0.08	\$252,412.00	15.5%
FY 09	\$278,234.00	\$ 0.08	530,646.00	3.0%
FY 10	\$300,761.00	\$ 0.09	831,407.00	3.0%

and further, to raise and appropriate the sum of **\$ 252,412.00** (\$0.08 on the tax rate) for the FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (IAFF Local 3160 represents 40 full time and 0 part time Fire Department employees.)

(If passed, this article will require the Town to raise \$252,412.00 in property taxes, resulting in a tax rate increase of \$0.08 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (No: 5-0-0)

Budget Committee - (No: 7-0-0)

¹ Projections are based upon projected assessed values

ARTICLE NO. 20 [HIGHWAY RECONSTRUCTION]

To see if the Town will vote to raise and appropriate **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** for the purpose of funding the reconstruction of roads. (This Article is presented as an alternative to Article 4, and will be retracted if the bond issue passes.)

(If passed, this article will require the Town to raise \$200,000.00 in property taxes, resulting in a tax rate impact of \$0.06 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

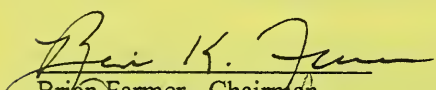
Budget Committee - (Yes: 7-0-0)

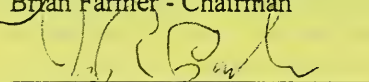
ARTICLE NO. 21 [TRANSACTION OF OTHER BUSINESS]

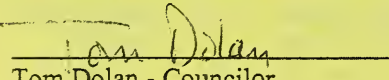
To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

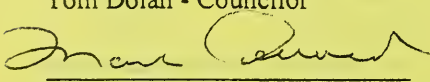
Given under our hands and seal, this 19th of February, in the year of our Lord, Two Thousand and Seven (February 19, 2007).

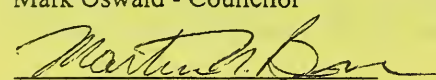
**TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE**


Brian Farmer - Chairman

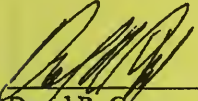

Joseph Paradis- V. Chairman


Tom Dolan - Councilor


Mark Oswald - Councilor


Martin Bove - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2007 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 20, 2007, at the Londonderry High School, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.



David R. Caron
Town Manager

Town of Londonderry
2006 Annual Report

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*Town of Londonderry,
New Hampshire*



*Proposed FY 2007/2008
Budget*

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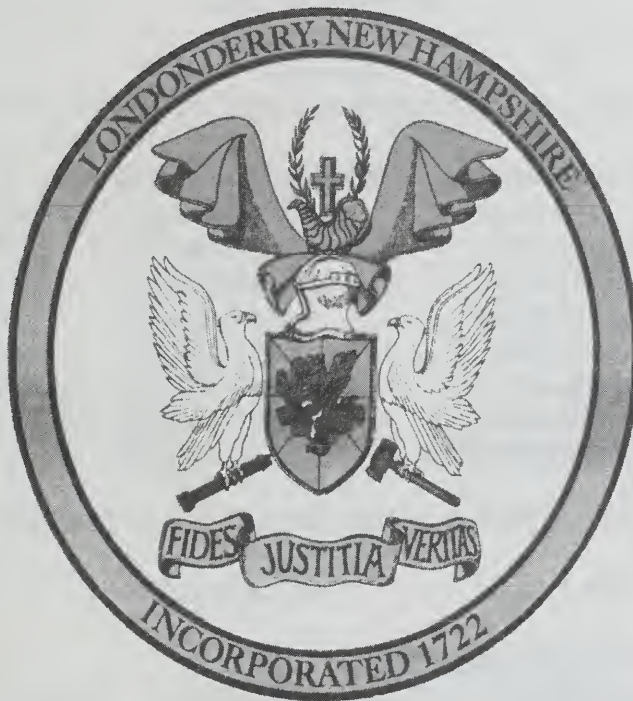
*Town of Londonderry
2006 Annual Report*

Financial Reports

**Town of Londonderry
FY2008 Proposed Operating Budget
per Budget Hearing of February 8, 2007**

Department	FY 2007 Budget	Department Head Budget	Town Manager Budget	Town Council Budget	Variance	Percent Change
Town Council	14,816	14,816	14,816	14,791	(25)	-0.17%
Town Manager	389,378	404,828	400,524	397,909	8,531	2.19%
Moderator	300	300	300	300	-	0.00%
Budget Committee	100	100	100	100	-	0.00%
Conservation	3,500	8,000	8,000	8,000	4,500	128.57%
Town Clerk	434,301	454,575	447,618	445,048	10,747	2.47%
Supervisors of the Checklist	11,293	15,161	11,644	11,524	231	2.05%
Finance	494,625	513,313	508,151	499,871	5,246	1.06%
Assessing	441,583	415,803	412,495	379,964	(61,619)	-13.95%
Information Technology	411,623	405,728	445,163	438,363	26,740	6.50%
Legal	150,000	150,000	140,000	120,000	(30,000)	-20.00%
Zoning	38,193	38,887	37,773	37,268	(925)	-2.42%
General Government	396,658	519,508	525,894	515,144	118,486	29.87%
Cemetery	34,829	35,000	35,000	34,945	116	0.33%
Insurance	161,000	161,000	167,080	168,830	5,830	3.62%
Planning/Econ Development	405,745	452,265	447,401	424,751	19,006	4.68%
Police	6,023,246	6,317,135	6,275,844	6,265,201	241,955	4.02%
Fire	4,976,110	5,181,165	5,133,241	5,120,738	144,628	2.91%
Building	337,694	349,184	347,307	346,277	8,583	2.54%
Highway	3,097,767	5,012,876	3,246,772	3,010,996	(86,771)	-2.80%
Solid Waste	2,056,759	2,047,526	2,046,961	2,042,796	(13,963)	-0.68%
Welfare	236,325	238,171	207,696	198,376	(37,949)	-16.06%
Family Mediation	26,383	25,703	25,703	25,663	(720)	-2.73%
Recreation	128,838	142,151	122,151	114,960	(13,878)	-10.77%
Library	1,173,258	1,251,576	1,217,915	1,211,909	38,651	3.29%
Senior Affairs	57,544	57,675	57,602	57,512	(32)	-0.06%
Debt Service	2,672,249	2,901,303	2,901,303	2,901,303	229,054	8.57%
Total Operating	24,174,117	27,113,749	25,184,454	24,790,539	616,422	2.55%

*Town of Londonderry,
New Hampshire*



*Elected Town Officials
Members of
Boards/Committees/Commissions
and
Town Employees*

LOCAL OFFICIALS

TOWN COUNCIL:

Brian Farmer	Chairman	Term Expires 2007
Joe Paradis	Vice. Chairman	Term Expires 0008
Martin Bove		Term Expires 2009
Tom Dolan		Term Expires 2007
Mark G. Oswald		Term Expires 2008

BUDGET COMMITTEE:

John Silvestro	Chairman	Term Expires 2007
Adriana Komst	V. Chairwomen	Term Expires 2007
Mark Officer	(res.08/06)	Term Expires 2008
Michael Toth	(repl. Officer)	Term Expires 2008
Tom Freda		Term Expires 2009
Michael Brown		Term Expires 2008
Sean O'Keefe	Secretary	Term Expires 2009
Frank Hegarty		Term Expires 2008
Paul Margolin	School Brd. Liaison	Term Expires 2007
Tom Dolan	Town Council Liaison	Term Expires 2007

MODERATOR:

Cyndi Rice Conley	Term Expires 2008
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TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour	Term Expires 2007
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TREASURER:

Robert Lincoln	Term Expires 2007
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SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof	Term Expires 2012
Deborah A. Currier	Term Expires 2010
Marlene Thompson	Term Expires 2008

TRUSTEES OF LEACH LIBRARY:

Richard Matchie	Chairman	Term Expires 2008
Robert Collins	V. Chairwomen	Term Expires 2008
Vickie Stachowske	Secretary	Term Expires 2009
Pauline A. Caron	Treasurer	Term Expires 2007
Kathleen Carr		Term Expires 2007
Kathy Wagner		Term Expires 2007
Anne Jacoby		Term Expires 2009
Brain Farmer	Council Liaison	Term Expires 2007

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Beth Bartlett
Lana Stearns
Christine Bostaph

(Res, 10/06)

Term Expires 2007
Term Expires 2009
Term Expires 2008

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR:
(District #4)

Ray Wieczorek
166 Concord Street
Manchester, NH 03102

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Sharon Carson	19 Tokanel Drive	Londonderry, NH 03053-0000
Dudley D. Dumaine	7 Homestead Lane	Londonderry, NH 03053
James Headd	Rattlesnake Hill Road	Auburn, NH 03032
Karen Hutchinson	11 Buttrick Ave.	Londonderry, NH 03053-0000
Robert Introne	8 Everts Street	Londonderry, NH 03053-0000
Betsy McKinney	3 Leland Circle	Londonderry, NH 03053-7407
Sherman A. Packard	72A Old Derry Road	Londonderry, NH 03053-2218
John Robinson	13 Elwood Road	Londonderry, NH 03053
Ben Parker	26 Anthony Drive	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Bob Clegg, Jr.	39 Trigate Road	Hudson, NH 03051
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U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

Representative Jeb Bradley 1218 Longworth Hse. Ofc. Bldg. Washington, DC 20515 (Manchester Ofc. Tel: 641-9536) (Web: www.house.gov/bradley) (Email: bradley@hr.house.gov)	Senator John E. Sununu U.S. Senate SRC-4 Washington, DC 20510 (Manchester Ofc. Tel: 647-7500) (Web: www.sununu.senate.gov) (Mail: mailbox@sununu.senate.gov)
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CAPITAL IMPROVEMENT PLAN COMMITTEE: (Yearly Position Appointments)

Ron Campo	School Board Member	Term Expires 2007
John Farrell (Chair)	Planning Board Member	Term Expires 2007
Rick Brideau (V. Chair)	Planning Board Member	Term Expires 2007
Marty Bove	Council Liaison	Term Expires 2007
Frank Hegarty	Budget Committee	Term Expires 2007
Peter J. Curro	School Business Director	Position
Tim Thompson	Town Planner	Position
Susan Hickey	Finance Director	Position
Margo Lapietro	Exec. Assist./Town Manager/Town Council	Position

CONSERVATION COMMISSION: (Three Year Term: Alt. One Year Term)

Deborah Lievens	Chairwomen	Term Expires 2008
Eugene A. Harrington	Co-Chairman	Term Expires 2009
Jaye Trottier	Secretary	Position
Michael Considine		Term Expires 2008
Kenneth Henault		Term Expires 2008
Michael Speltz		Term Expires 2007
George Herrmann	Alternate	Term Expires 2007
Paul Nickerson		Term Expires 2008
Mark Oswald	Alternate	Term Expires 2006
Mark G. Oswald	Council Liaison	Term Expires 2007

COMMUNITY EMERGENCY RESPONSE TEAM (CERT Ad Hoc)

George Herrmann	ALERT Rep.	Ad Hoc
Paul DiMarco	ALERT Rep.	Ad Hoc
Dave Palmisano	ALERT Rep.	Ad Hoc
Jim Roger	Capt., LFD	Ad Hoc
Bob Michaud	Sgt., LPD.	Ad Hoc
Chuck Zappala	School Rep.	Ad Hoc
John Vogl	Town Manager's Rep.	Position

DEMOLITION DELAY COMMITTEE (Ad Hoc)

Kathy Wagner	Chairperson	Ad Hoc
John Dahlfred		Ad Hoc
George Herrmann		Ad Hoc
Jim Schwalbe		Ad Hoc
Jim Smith		Staff

ELDER AFFAIRS COMMITTEE: (Ad Hoc)

Stacey Thrall	Chairwomen	Ad Hoc
Dorothy Greenler	Secretary	Ad Hoc
Sara Landry	Director	Ad Hoc
Gladys Frederick		Ad Hoc

ELDER AFFAIRS COMMITTEE: (Cont'd.)

Norm Belanger	(Res.03/06)	Ad Hoc
Helen Conti		Ad Hoc
Florence Silva		Ad Hoc
Nancy Irwin		Ad Hoc
Al Baldasaro	Vice Chairperson	Ad Hoc
Joe Paradis	Council Liaison	Term Expires 2007

ENVIRONMENTAL BASELINE STUDY COMMITTEE: (Ad Hoc)

Robert A. Malloy	Chairman	Ad Hoc
Bruce Burgess	Co-Chairman	Ad Hoc
Paul Sussman	Citizen at Large	Ad Hoc
Richard Picanso	Citizen at Large	Ad Hoc
Rick Rumba	NHDES	Position
John Vogl	GIS Manager	Position
Joe Paradis	Council Liaison	Term Expires 2007

FIRE FACILITIES BUILDING COMMITTEE: (Ad Hoc)

David Caron	Town Manager	Position
Michael Carrier	Chief, LFD	Ad Hoc
Ron Anstey, Jr.	Captain, Fire Prevention Div. (Code Enforcement)	Ad Hoc
John Cares	Lieutenant, LFD	Ad Hoc
Stan Chamren	Citizen-At-Large	Ad Hoc
Vincent Curro	Citizen-At-Large	Ad Hoc
Mike Brown	Budget Committee	Ad Hoc
Mark Oswald	Council Liaison	Term Expires 2007

HERITAGE COMMISSION: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2007
James Schwalbe	Vice Chairman	Term Expires 2008
David Colglazier	Secretary	Term Expires 2008
Ginny Dahlfred		Term Expires 2009
John Dahlfred		Term Expires 2008
Kathy Wagner		Term Expires 2008
Deb Paul (Alt.)		Term Expires 2008
Sue Joudrey (Alt.)		Term Expires 2007
Tim Thompson	Town Planner	Position
Brian Farmer	Council Liaison	Term Expires 2007

HISTORIAN:

Marilyn Ham	NA
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HISTORIC PROPERTIES PRESERVATION TASK FORCE (Ad Hoc)

Russ Lagueux	Chairperson-At-Large Representative	Ad Hoc
Art Rugg	Heritage Commission	Ad Hoc
John Dahlfred	Historical Society	Ad Hoc
Chuck Tilgner	Planning Board	Ad Hoc
Steve Young	School Board	Ad Hoc
Deb Paul	At-Large Representative	Ad Hoc
Kay Webber	At-Large Representative	Ad Hoc
Tom Dolan	Council Liaison	Position
Andre Garron	Director – Planning Dept.	Staff
Tim Thompson	Town Planner – Planning Dept.	Staff
John Vogl	GIS Manager – Planning Dept.	Staff
Cathy Dirsá	Planning Board Secretary	Staff

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Earle Rosse	Chairman	Term Expires 2009
Edward David	Treasurer	Term Expires 2007
Robert Lievens	Secretary	Term Expires 2008
Paul Donehue		Term Expires 2011
Robert MacDonald		Term Expires 2010
Joe Paradis	Council Liaison	Position

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chairwomen	Term Expires 2009
Reed Paige Clark, III		Term Expires 2009
Rosemary Dann		Term Expires 2008
John Michels		Term Expires 2007
Arthur Rugg		Term Expires 2009
Helga Kimball		Term Expires 2009
Tom Dolan	Council Liaison	Term Expires 2007

JOINT INFORMATION TECHNOLOGY COMMITTEE (Ad Hoc)

George Herrmann	Chairman – School Board	Ad Hoc
Joe Paradis	Vice Chairman, Council Liaison	Term Expires 2007
Ron Campo	Secretary – School Board	Ad Hoc
Robert Collins	Library Trustee	Ad Hoc
Sean O’Keefe	Budget Committee	Ad Hoc
Adriana Komst	Budget Committee	Ad Hoc

LONDONDERRY ARTS COUNCIL (Ad Hoc)

Stephen Lee	Co-Chairman	Ad Hoc
Debbie Curtin	Co-Chairperson	Ad Hoc
Bernie Rozmovits		Ad Hoc

LONDONDERRY ARTS COUNCIL (Cont'd.)

Robert Macfarlane		Ad Hoc
Gregory Descoteaux		Ad Hoc
Brian Farmer	Council Liaison	Term Expires 2007

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES : (Three Year Term)

Brian Cashman	(Res. 10/06)	Term Expires 3/01/09
Steve Young	Secretary	Term Expires 3/01/09
Mark Oswald	Council Liaison	Term Expires 2007

OLD HOME DAY COMMITTEE: (Ad Hoc)

Bob Ciarletta		Ad Hoc
Chris Childs,	Londonderry Police Dept.	Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc
Kathy Wagner	Chairwomen	Ad Hoc
Al Baldasarro	Treasurer	Ad Hoc
Brian Farmer	Council Liaison	Term Expires 2007

PLANNING BOARD: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2008
Dana Coons	Res (03/06)	Term Expires 2007
John Farrell	Vice Chairman	Term Expires 2007
Paul Di Marco	Secretary	Term Expires 2009
Thomas Freda		Term Expires 2008
Valarie LePine	(Res. 01/06)	Term Expires 2006
Lynn Wiles	Alternate	Term Expires 2009
Robert Nichols		Term Expires 2008
Mary Wing Soares	Assist. Secretary	Term Expires 2008
Alternate	Vacant	
Alternate	Vacant	
Ron Campo	School Bd. Liaison	Position
Richard Brideau	Ex-Officio	Position
Charles Tilgner	Ex-Officio	Position
Andre Garron	Econ. Development Director	Position
Tim Thompson	Town Planner	Position
John Trottier	Asst. Public Works Dir.	Position
Cathy Dirs	Planning Dept. Secretary	Position
Joe Paradis	Council Liaison	Term Expires 2007

RECREATION COMMISSION: (Three Year Term: Alt. One Year)

William Manning	Chairman	Term Expires 2009
Patti Hanley		Term Expires 2008
Ron Campo		Term Expires 2008
Mike Boyle		Term Expires 2008
Kevin Foley	Secretary/Treasurer	Term Expires 2008
Gary Fisher	Vice Chairman	Term Expires 2009
Ben Parker	Alternate	Term Expires 2007
Tom Dolan	Council Liaison	Term Expires 2007
Art Psaledas		Director

SEWER ADVISORY COMMITTEE: (Three Year Term)

William O. Merrill	Chairman	Term Expires 2008
Allen Fowler		Term Expires 2009
Paul Moulton		Term Expires 2006
Vacant	Environmental Engineer	Position
Martin Bove	Council Liaison	Term Expires 2007

SOLID WASTE ADVISORY COMMITTEE: (Three Year Term: Alt. One Year)

Duane Himes		Term Expires 2007
James A. Herrick		Term Expires 2008
Paul Margolin	Chairman	Term Expires 2008
John Wissler		Term Expires 2009
Gary Stewart		Term Expires 2009
Joe Paradis	Council Liaison	Term Expires 2007

SOUTHERN N.H. PLANNING COMMISSION REPS.: (Four Year Term)

Sharon Carson	Term Expires 2009
Arthur E. Rugg	Term Expires 2009
David J. DeBaie	Term Expires 2009

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Ad Hoc
Joseph E. Ryan	Police Rep.(Police Chief)	Ad Hoc
David R. Caron	Town Manager	Position
Nate Greenberg	School Superintendant	Position
Janusz Czyzowski	Public Works Director.	Position
Michael Carrier	Fire Dept. (Fire Chief)	Position
Ken Ferreira	Citizen at Large	Ad Hoc
Paul Margolin	Citizen at Large	Ad Hoc
Matthew Tansler	Citizen at Large	Ad Hoc
Mark Oswald	Council Liaison	Term Expires 2007

ZONING BOARD OF ADJUSTMENT: (Three Year Term)

Mark Officer	Chairman	Term Expires 2008
Mike Brown	Vice Chairman	Term Expires 2009
Larry O'Sullivan	Clerk	Term Expires 2007
Jaye Trottier	Secretary	Position
Brian Blais	(Res. 12/06)	Term Expires 2009
Stephen Lee	Vice Chairman	Term Expires 2007
Neil Dunn	Alternate	Term Expires 2008
Yves Steger	Alternate	Term Expires 2008
Barbara DiLorenzo	Alternate	Term Expires 2008
Marty Bove	Council Liaison	Term Expires 2007

TOWN MANAGER:

David R. Caron

EXECUTIVE ASSISTANT/TOWN COUNCIL & TOWN MANAGER:

Margo Lapietro

ADMINISTRATIVE SUPPORT SPECIALIST:

Carolyn O'Connor

ASSESSING DEPARTMENT:

Karen G. Marchant, C.N.H.A. - Town Assessor

Richard Brideau, Asst. Assessor

John Avila, Appraiser

Nicole Doolan, Secretary

Carol Fucarile, Clerk

BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS:

James T. Smith, C.B.O. - Chief Building Inspector/Health Officer/Zoning Officer

Richard Canuel, Asst. Inspector

Frank Holdsworth, Code Enforcement Officer

Libby A. Canuel, Secretary

CABLE STUDIO:

Dorothy A. Grover, Director

Drew Caron, Assistant

Amber Ward

FAMILY MEDIATION:

Joanne McCay, Director

FIRE DEPARTMENT:

Administration:

Michael W. Carrier, Fire Chief

Suzanne K. Roy, Exec. Assist.

Chaplain

Rev. Chester R. Ham

Fire Prevention Division (Code Enforcement)

Ronald D. Anstey Jr., Fire Marshal

(Ret 12/06)

Brian Johnson, Fire Inspector

FIRE DEPARTMENT: (Cont'd.)

Operations Division(Emergency and Medical Response)

Captains:

James M. Carrier
Darren M. O'Brien

James A. Roger
David R. Spahn

Lieutenants:

Douglas G. Cardwell
Jonathan R. Cares
Frederick A. Heinrich

Gordon F. Joudrey
Michael Gillespie
Michael A. McQuillen

David J. Tallini
Jesse E. Roberts, EMS Coord.
Gary Dion

Firefighters:

Jeffrey Anderson
Andrew Benson
Claude Benjamin
Albion D. Benton (*Ret 12/06*)
James E. Bilodeau
Mark R. Brien
William J. Brown, Jr.
Michael Bucu
George R. Calligandes

Peter S. Devoe
James Butler
Patricia Hamman-Durrett
James Gagne
Scott Gerahty
Eugene J. Jastrem
David W. Johnson
Anthony Maccarone
Jeremy P. Mague

William St. Jean
Michael E. Roberts
Shawn Carrier
Brad W. Stocks
Mark E. Vandebogart
Donald M. Waldron
Michael J. Walsh
Kevin J. Zins

Communications Division:

Michael Berry
Gerald C. Johnson

Elizabeth A. Mahon
Dani-Jean Stewart (PT)

Robert Simard
Robert Rice (PT)

Call Firefighters:

Michael Benoit
Mark Bickford
Steve Lawson
Vincent Curro

David Iarrobino
Bruce Kenison
Nicholas Roberts
Wayne McClellan

Chris Santamaria
Donald Emerson
Ryan Robichaud

FINANCE DEPARTMENT:

Susan Hickey, Finance Director

Patrick Delaney, Accountant

Donna Pratt, Human Resources Admin. Assist.

Leiann Cotton, A/P Clerk

Kelly Davies – Payroll Clerk

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp, Dir.

Cecile Benson

Elizaabeth Bloomquist

Katie Blute

Catherine Boudreau

Kendall Curtis

Arlene Delorey

Jennifer DelVillar

Megan Donovan

Linda Dubois

Laurie Kay

Pamela Lada

Kathy Mague

Maryann Zemke

Sally Nelson

Deanne Paiva

Linda Reinhart

Laurie Reinhold

Shannon Seekamp

David Smolen

POLICE DEPARTMENT:

~~~~~Administrative Personnel~~~~~

Joseph E. Ryan, Chief

Kevin Coyle, Atty./Prosecutor

Suzanne J. Hebert, Exec. Secretary

William R. Hart, Jr., Capt

Gerard J. Dussault, Capt.

Janice E. Butler, Secretary

Steve Tatham, Capt.

~~~~~Lieutenants~~~~~

Michael W. Bennett (*Ret. 9/06*)

Mark J Cagnetta

Scott Saunders

Paul Fulone

~~~~~Sergeants~~~~~

David Carver

Christopher Gandia

Kevin M. Cavallaro

Russell L. Goodnow

Robert Michaud

Timothy C. Jones

Stephen J. Parsons

James Rand

Ryan Kearney

~~~~~Support Services~~~~~

Daniel Bouchard, SRO

Maureen M. Van Scoten, SRO

Joseph Maccarone, SRO

Christopher Childs, SRO

~~~~~Officers~~~~~

Brian M. Allaire

Mark D. Biggar (*Ret 05/06*)

Jason Archambault

Eric Arel

Scott A. Balukonis

Randy S. Duguay

Adam W. Dyer

Randy A Dyer

Patrick L. Cheetham

Michael T. Corl

Shannon B. Coyle

Sean Doyle

Kelly W. Kulig

Adam C. Lane.

Matthew J. Laquerre

Keith R. Lee

Sabatino Falzarano

Shaun F. Goodnow

Kristen L. Gore

Jonathan King

Joseph R. Bellino

Kim A. Bernard

Jayson Y. Breen

***Town of Londonderry
2006 Annual Report***

Town Employees

POLICE DEPARTMENT: (Cont'd)

~~~~~Officers~~~~~

Garrett S. Malloy	Christopher Olson	Emily Rogers
William Megarry	Keith Padellaro	Jack R. Slade
Matthew Morin	Mark A. Page	Jason Teufel
Mark P. Morrison	John W. Perry, III, K-9 Officer & Police Dog "Zip"	
George Mottram	Daniel Perry	Andre Uy
Charles G. Nickerson	John Petro	Bradford G. Warriner
Thomas Olsen	Ronald S. Randall	Christopher Wiggin

~~~~~Detectives~~~~~

Glenn L. Aprile	Donald A. LaDuke	Michael S. McCutcheon
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~~~~~Dispatch/Communications~~~~~

Cynthia E. McCann, Supvr.	Maria S. Schacht	Cindy A. Tuck
Barbara A. Jones	Carol O'Keefe	Jason A. Pinault, Trng.
Robert W. Jones, Jr.		

~~~~~Records~~~~~

Patricia A. Melcher, Supvr.	John E. Ledoux, IT
Irene L. Major (<i>Ret. 11/06</i>)	Denise S. Saucier

~~~~~Building Maintenance~~~~~

Michael G. Simpson

~~~~~Animal Control Officer~~~~~

David M. Simpson

~~~~~Crossing Guards~~~~~

Serita Beyea	Lori A. Curtin	Nancy J. Sullivan
Nancy F. Cooper	Kimberly R. Morin	Andrea Valerio
Elaine Rosenberg		

PLANNING & ECONOMIC DEVELOPMENT:

Andr  Garron, AICP, Planning/Econ. Dev. Director
Timothy Thompson, AICP, Town Planner
John Vogel, GIS/Manager, Planner
Cathy Dirs , Secretary

PLANNING BOARD:

Cathy Dirs , Secretary

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E., Director of Public Works and Engineering
John Trottier, P.E., Asst. Director of Public Works and Engineering
Donna Limoli, Administrative Assistant
Donna M. Hines, Secretary (PT)

Highway Division

Russell N. Pickering, Hwy. Foreman
Donald J. Blanchette, Asst. Foreman

Equipment Operator:

Scott A. Lacourse
Leonard McLaughlin
Brian Hovey

Truck Driver/Laborer:

Mark Greenwood	William A. Payson
Robert Carter	Brian Stowell
Daniel Lehoux	

Equipment Operator/Mechanic:

Paul W. Schacht, Jr.

Environmental Services Division:

Vacant, Environmental Engineer
Scott Demers, Solid Waste Facility Operator
Ron Luken, Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas, Director

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour, TC/TC
Jane E. Hicks, Deputy Tax Collector
Christine Campbell, Clerk (part time)
Mary Jane Greenwood

Melanie Cavedon, Clerk
Kathy Ross, Clerk
Joanne Peterson, Clerk (Deceased)

WELFARE DEPARTMENT:

Elaine LaFond, Technician

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier, Secretary

*Town of Londonderry,
New Hampshire*



*2006
Town Meeting Minutes*

LONDONDERRY ANNUAL TOWN MEETING

MARCH 14, 2006

Annual Town Meeting of Londonderry, NH, County of Rockingham, State of New Hampshire, held today March 14th, 2006, at the Londonderry High School Gym.

I John Michels call the meeting to order of the Annual Town Meeting of Londonderry.

I Mark Oswald move to eliminate the reading of the Warrants. Second by: Daniel Vecchione. Voted affirmatively.

I Mark Oswald move that the elections of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening. Second by: Daniel Vecchione. Voted affirmatively.

I Mark Oswald move that we recess the Deliberative Session to Saturday, March 18th, 2006 at 9:00am at the Londonderry High School Café. Second by: Daniel Vecchione. Voted affirmatively.

Moderator: Absentee ballots will be opened at Three o'clock in the afternoon.

Voting Machines are shown to have a zero balance and that the ballot boxes are empty.

Polls opened at 7:00am

Polls closed at 8:00pm

The Moderator (Cindi Rice Conley) proceeded with the ballot count.

TOTAL NUMBER REGISTERED VOTERS-----14,919

On voter list -----	14,874
Registered at Polls -----	45

TOTAL NUMBER BALLOTS CAST----- 1,831

Regular Ballots Cast -----	1,806
Absentee Ballot Cast -----	25

Received sealed ballots at 8:45 pm

ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

TOWN OFFICERS

For Councilor – Three Year Term – Vote for One

Martin N. Bove	-----	890*
Mary Wing Soares	-----	801
Write-in	-----	12
Blanks	-----	128

For Budget Committee – Three Year Term – Vote for Two

Tom Freda	-----	1,207*
Sean O'Keefe	-----	1,202*
Write-in	-----	26
Blanks	-----	1,227

For Budget Committee – One Year Term – Vote for One

Adriana Komst	-----	1,366*
Write-in	-----	14
Blanks	-----	451

For Town Moderator – Two Year Term – Vote for One

Cindi Rice Conley	-----	1,440*
Write-in	-----	15
Blanks	-----	376

For Supervisor of the Checklist – Six Year Term – Vote for One

Gerry Van Grevenhof	-----	1,394*
Write-in	-----	7
Blanks	-----	430

ELECTION OF OFFICERS (Cont'd)

For Trustees of the Leach Library – Three Year Term – Vote for Two

Bill Bringhurst	-----	629
Carol Introne	-----	610
Anne Jacoby	-----	728*
Vicki L. Stachowske	-----	769*
Write-in	-----	7
Blanks	-----	719

For Trustees of the Trust Fund – Three Year Term – Vote for One

Lana L. Stearns	-----	1,368*
Write-in	-----	6
Blanks	-----	457

**ARTICLE NO. 2 [BOND ISSUE FOR REPLACEMENT OF SOUTH FIRE
SUBSTATION AND SITE WORK AT FUTURE LOCATION OF
NORTH/WEST SUBSTATION]**

To see if the Town will vote to raise and appropriate **TWO MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$ 2,375,000)** for the purpose of constructing a replacement fire substation in South Londonderry and preparing the site for the future replacement of North/West Station.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **TWO MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$ 2,375,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto; and further, to raise and appropriate **FIFTY-ONE THOUSAND SIXTY-THREE DOLLARS (\$51,063)** for the first year's interest payment on said bond, and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07; \$220,959 in property taxes, resulting in a tax rate impact of \$0.08 in FY 08; and \$215,851 in property taxes, resulting in a tax rate impact of \$0.07 in FY09, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

Yes	-----	1,168*
No	-----	629
Blanks	-----	34

ARTICLE NO. 3 [BOND ISSUE FOR OPEN SPACE/CONSERVATION PROGRAM]

To see if the Town will vote to raise and appropriate **ONE MILLION DOLLARS (\$1,000,000)** for the preservation of open space and/or agricultural land. Said sum is to be placed in the Conservation Fund to be expended under the provisions of RSA 36-A:5.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **TWENTY THOUSAND DOLLARS (\$20,000)** for the first year's interest payment on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07; \$ 93,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 08; and \$90,850 in property taxes, resulting in a tax rate impact of \$0.03 in FY09, based upon projected assessed values.)

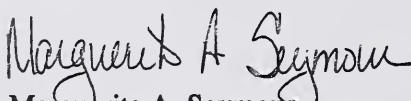
This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 6-1-0)

Yes	-----	1,125*
No	-----	674
Blanks	-----	32

Respectfully Submitted,



Marguerite A. Seymour
Town Clerk/Tax Collector

The Annual Budgetary Town Meeting, Saturday, March 18 2006, was called to order at 9:05 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

Moderator.....	Cynthia Rice Conley
Asst. Moderator.....	John Michels
Panel Members:	
George "Tom" Dolan.....	Chairman, Town Council
Brian Farmer.....	V. Chairman- Town Council
Martin Bove.....	Councilor
Mark G. Oswald.....	Councilor
Joseph Paradis.....	Councilor
David R. Caron.....	Town Manager
Susan Hickey.....	Assistant Town Manager – Finance & Administration
Robert Upton.....	Town Counsel
Marguerite Seymour.....	Town Clerk/Tax Collector
Margo Lapietro.....	Stenographer

OPENING REMARKS

Moderator Cindi Rice Conley introduced the head table and the Budget Committee. Moderator Conley introduced Shannon Ronan, a senior from Londonderry High School, who sang the National Anthem. She then introduced George Herrmann who led the Pledge of Allegiance. Moderator Conley reviewed the fire rules and exits and the Rules of Town Meeting, RSA 40.

Council Chairman Tom Dolan wished his fellow Irishmen "Happy St. Patrick's Day". He proceeded to pass out awards. He noted that this Town functions with the dedicated work of the volunteers. Acrylic Clocks were presented to retired committee members: Ken Hajjar, ZBA & Budget; Anne Jacoby, Environmental Baseline Study Commission; Marilyn Ham, Historic/Heritage Commission; Gaile Graichen, International Exchange; Dani Jean Stuart, Planning Board; Ken LaMarca, Recreation Commission; Tony Matos, Recreation Commission; James Doucakis, Sewer Advisory; Paul Lockwood, Solid Waste Advisory; Arlene Hajjar, Trustees of Trust Fund. He presented an engraved pen and pencil box set to the Town Hall Building Committee Members consisting of: Cindi Rice Conley, Tom Parilla, John Silvestro, Steve Young, Dean Dacos, Karen Marchant, Melanie Cavedon and Marty Bove. He presented a plaque to Kaleigh Schwalbe, a senior at Londonderry High School who volunteered many hours spearheading the Recycling Program at Londonderry High School and assisted in the organization of Beautify Londonderry. Volunteer of the Year Award was presented to George Herrmann. He is an elected School Board Member; he has been involved in many youth activities including scouting, this year he has organized and heads the Londonderry Emergency Response Team, the first in the State. It is an all-volunteer force, trained by the State to help law enforcement personnel to find lost and missing people. Councilor Dolan also announced that George and his wife Trish just had their first granddaughter yesterday.

OPENING REMARKS (Cont'd)

Moderator Conley requested that all cell phones and pagers be turned off.

STATE OF THE TOWN ADDRESS

Chairman Tom Dolan and Town Manager David Caron delivered their "*State of the Town*" address. Chairman Dolan addressed the community response to the Tsunami Disaster; Town Council, Staff, School Board and School District combined to provide relief funds for the victims. He congratulated everyone who participated. He spoke about the bond passed on 3/14/06 for another \$1M for Open Space. Clean air, water, recreation, and preservation of land and keeping taxes down were all attributed to Open Space. He also stated that other communities were following our lead in preserving open space. He also addressed the State Education Funding that the Town of Londonderry challenged and just recently the courts declared unconstitutional. The leadership shown by our School Board, led by Steve Young and Nate Greenberg did an outstanding job for our community. He spoke about the Town's efforts to combat Eastern Equine Encephalitis (EEE) and cautioned townspeople to take precautions. This year's default budget that represents a 1.3% increase has been the lowest in the community in over ten years. He asked the community to support this year's budget. We have one of the highest population of under 18 residents in the state. We have done a terrific job with youth activities, sports and music programs. Lastly, he challenged all community educators, leaders and parents to find more ways to engage their teenagers, with wholesome activities and venues that will excite them, challenge them and prepare them as they transition to young adults. Town Manager Caron expressed his gratitude for the support of the community with the Fire Facilities project, which will allow our Fire Department to work from a safe, modern facility to operate from in the southern part of Londonderry. The Open Space Bond will allow the Conservation Commission to continue to permanently preserve parts of Town that will contribute to Londonderry's heritage, beauty and rural atmosphere. The Town Hall and Continental Park projects have been completed. There are now seven soccer fields available at the West Road facility. Work continues at the Mayflower Grange, the non-profit Londonderry Senior Citizens, Inc. has contributed to those improvements. A good portion of staff time will be dedicated in 2006 to planning, and nurturing the Town's non-residential tax base. With the impending widening of Interstate 93 and construction of the Airport Access Road, the Town is planning for an influx of industrial activity in a number of ways and he proceeded to explain the Tax Increment Financing (TIF) District and the Access Road activities.

The Town again received, an award from the Government Finance Officers' Association recognizing its Excellence in Financial Reporting which is an indication of the management of Town's finances and implementation of financial policies. Police Chief Ryan and his staff are in the final stages of working toward national accreditation for the department. Andre Garron, Director of Planning and Economic Development was named Planner of the Year by the NH Planning Association. The new website is up and running and he requested feedback to make the site more responsive to the communities needs. Other challenges remain including assisting the state legislature in seeking a long-term solution to fund education in the state. The Town continues to monitor the current status and future plans for Granite Ridge Energy, our largest taxpayer. Your continued patience is appreciated while the Town continues to comply with the state's directive of property assessments and state certification process.

Councilor Oswald called Pollyanne Winslow to introduce members of the 2006 class of Leadership Londonderry who were in attendance today. They consisted of: Christine Bostaph, Elizabeth Durkin, Mark Fitzpatrick, Gladys Frederick, Anne Gaffney, Mary Gallagher, Trish Herrmann, Carol Introne, Margo Lapietro, Carolyn O'Connor, and David Colglazier. Applications are available for this year.

Moderator Conley began the meeting by reading Article No. 4:

ARTICLE NO. 4 [FUND SPECIAL REVENUE ACCOUNTS]

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Article 16	1974	Sewer Division Fund	\$1,559,911
Article 27	1983	Cable Franchise Fee Fund	295,040
Article 3	2002	Police Outside Detail Fund	<u>426,739</u>
			\$2,281,690

(These services are funded through user fees and require no property tax support)

Councilor Paradis **MOTION** to accept Article No. 4 as read.
Councilor Farmer **SECOND**

Town Manager Caron stated that this fund is funded through user fees and requires no property tax support. It will be used for covering Police Outside Details, Cable and Sewer Expenses and will be funded from various vendors and users of Police, Cable and Sewer Services.

Budget Committee member John Silvestro stated that the Committee supports the Article 7-0-0. Open for discussion.

Kathy Wagner, 7 Fiddlers Ridge made a **MOTION** to move the question.
SECONDED by Mary Wing Soares.
Vote to move the question was in the affirmative.

Moderator Conley called the vote on the motion to accept Article No. 4 as read. **VOTE IN THE AFFIRMATIVE, ARTICLE 4 PASSES.**

Councilor Farmer made a **MOTION** to restrict reconsideration.
Councilor Oswald **SECOND**.
VOTE IN THE AFFIRMATIVE, ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 5:

ARTICLE NO. 5 **[EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED FIVE THOUSAND DOLLARS (\$205,000) to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$105,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY 07 based upon projected assessed values.)

Councilor Farmer **MOTION** to accept Article No. 5 as read.
Councilor Bove **SECOND**.

Town Manager David Caron stated that the fund is used to maintain Town facilities. In the past it has been used for improvements for installation of new windows and heating system at the Mayflower Grange, installing vehicle systems in the fire stations. Several projects are scheduled for this year as noted on the overhead.

Budget Committee member Fran Gehling stated that the Committee supports Article No. 5, 7-0-0. She stated these are not luxury items, basic maintenance. Open for discussion.

Mary Wing Soares, 2 Gail Road supports this Article, questioned the price of \$34K to replace the roof at the Senior Center. Town Manager Caron explained it was an estimate received a year ago, also includes erecting a dormer over the front door to eliminate the icing problem during winter months.

Paul DiMarco, 30 Holstein supports this Article, questioned \$45K for recreation, but the skate board park was not clean, asked if some of this money was earmarked for clean up? Town Manager Caron responded those decisions are left to the Recreation Director and Commission and he will pass that information along.

Graham Baker, 19 Buckingham asked why these expenditures are not part of the General Fund. Town Manager Caron explained it is funded with an expendable maintenance trust fund, if a portion is not expended, it will be maintained in that fund. John Silvestro, Budget Committee explained that the first thing that is always eliminated in a budget is maintenance, by keeping it separate an amount is always set aside every year to maintain our existing buildings. By presenting it as an article it is the voters decision every year how much money to spend.

Bill Mahan from 27 Red Deer requested clarification on the amount of property taxes to be raised; Moderator Conley stated it is \$105,000.

Councilor Oswald made a **MOTION** to move the question.
SECONDED by Kathy Wagner
VOTE TO MOVE THE QUESTION WAS IN THE AFFIRMATIVE

Moderator Conley called the vote on the motion to accept Article No. 5 as read.
VOTE IN THE AFFIRMATIVE; ARTICLE 5 PASSES.

Tom Dolan **MOTION** to restrict reconsideration.

Mark Oswald **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator John Michaels then read Article No. 6

ARTICLE NO. 6 ***[FISCAL YEAR 2007 TOWN OPERATING BUDGET]*** Town m

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2006 through June 30, 2007.

(If passed, this article will require the Town to raise \$13,717,704 in property taxes, resulting in a tax rate impact of \$4.66 in FY 07 based upon projected assessed values.)

Town Council - (\$24,173,404 - Vote: 5-0-0) Budget Committee - (\$23,961,654 - Vote: 7-0-0)

Councilor Oswald **MOTION** to accept Article No. 6 as read.

Councilor Dolan **SECOND**.

Town Manager Caron explained that this Article provides the continued operation of all municipal services. Significant changes were due to rise in employee health care costs, increase in contractual adjustments, and fuel costs, decreases in legal and debt services. The Council and Budget voted to transfer \$100K from the sewer fund balance into the operating budget.

Councilor Oswald **MOTION TO AMEND** to reduce the Operating Budget to \$24,061,654; reduction of \$111,750 due to Open Space bond authorized at the 2005 Town Meeting not issued until 7/1/06. Councilor Dolan **SECOND**.

Chairman Dolan explained the Town plans to bond the Open Space Bond approved last year to be combined with the Open Space Bond approved this year. They will be combined after the fiscal year so that the full year debt service won't be due until FY08. The actions of the Town Council and Budget Committee on these two issues will result in a total reduction of \$211,750 being required to be raised by property taxation. This reduces the budget to an 0.85% increase in last year's budget.

Budget Committee member Mike Brown stated that the Committee supports Article 6, 7-0-0. Budget Committee put together a "Taxpayer White Paper", a spreadsheet the taxpayers can input their assessment of their home and determine where every single dollar went to in Town. Gave credit to John Silvestro and Adrianna Komst for the work they did in providing this spreadsheet. Budget Committee worked with the School District as well as with the Town to ensure an efficient and cost effective budget. He explained all the details involved in lowering the budget.

Asst. Moderator Michels opened the amendment up for discussion. No discussion

The amendment is to reduce the Operating Budget to \$24,061,654. **VOTE TO ACCEPT THE AMENDMENT WAS IN THE AFFIRMATIVE.** No discussion

Assist. Moderator Michels called the vote on the motion to accept Article 6 as amended. **VOTE IN THE AFFIRMATIVE, ARTICLE 6 AS AMENDED PASSES**

Councilor Bove **MOTION** to restrict reconsideration

Councilor Oswald **SECONDED.**

VOTE IN THE AFFIRMATIVE; ARTICLE 6 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator John Michels read Article No. 7:

ARTICLE NO. 7 ***[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]***

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, to authorize the Town Council to act as agents to expend said funds, and to authorize the use of the June 30 Fund Balance in the amount of \$250,000.00 towards this appropriation.

Article 7 - 1996	Ambulances	\$ 123,143
Article 7 - 1996	Highway Trucks	\$ 150,000
Article 6 - 1994	Highway Heavy Equipment	\$ 74,250
Article 11 -1995	Fire Trucks	\$ 000
		\$ 347,393

(If passed, this article will require the Town to raise \$97,393.00 in property taxes, resulting in a tax rate impact of \$0.03 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

Councilor Bove **MOTION** to accept Article No. 7 as read.

Councilor Paradis **SECOND.**

Fire Chief Carrier stated this article allows the Town to replace highway and fire equipment. It has a scheduled eight-year period for future replacements. Generally highway trucks are replaced every 7-10 years, fire trucks are replaced every 12 years, ambulances replaced every 5 years. This year \$250K is requested to be transferred from the Town's Undesignated Funds Balance to the various reserve funds. The amount raised for Capital Reserve is not changed and the balance has not kept pace with the increasing cost of equipment. Open for discussion.

Anne Gaffney questioned the difference between Article 7 & 8. Chief Carrier explained that Article 8 is asking for the first year of a lease payment for a fire truck. Article 7 is a reserve fund whereby money is put there each year for future replacements.

Budget Committee member Frank Heggerty stated that the Committee supports Article No. 7, 7-0-0.

Asst. Moderator Michaels called for a vote on the Motion to accept Article No. 7 as read.
VOTE IN THE AFFIRMATIVE; ARTICLE 7 PASSES.

Councilor Bove **MOTION** to restrict reconsideration.

Councilor Farmer **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Asst. Moderator Michaels then read Article No. 8:

ARTICLE NO. 8 [ACQUISITION OF FIRE EQUIPMENT]

To see if the Town will vote to raise and appropriate ONE HUNDRED SIXTY THOUSAND DOLLARS (\$160,000) towards the acquisition of a pumper truck and to authorize the Town Council to enter into a two year lease agreement to finance the remaining cost for the vehicle. The lease agreement shall contain a "fiscal funding" clause. (Estimated total cost of vehicle is \$309,337. The final lease payment of approximately \$149,337.00 will be requested at the 2007 Town Meeting).

(If passed, this article will require the Town to raise \$160,000.00 in property taxes, resulting in a tax rate impact of \$0.05 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Councilor Farmer **MOTION** to accept Article No. 8 as read.

Councilor Oswald **SECOND**.

Fire Chief Carrier explained this Article is for the first year payment to replace a truck that overheats along with many other problems which renders the truck unreliable. After this purchase there isn't a scheduled replacement until the fiscal year 2011.

Budget Committee Chairman John Silvestro stated that the Committee supports Article 8, 7-0-0.

Graham Baker, 19 Buckingham questioned an article voted on last year for \$160K. Chief Carrier stated there were two fire trucks purchased three years ago and last year was the final payment on them. Mr. Baker asked if we did not pass the motion what happens. Chief Carrier stated if it is approved this year then we purchase the truck thru lease/purchase. If next year we come to town meeting and they don't approve that money, the truck goes back. Mr. Baker questioned the practice. Chief Carrier stated it is a protection for the taxpayers, if it doesn't get voted on, they are not obligated to pay that money and the truck goes back. Mr. Baker asked why not put in the total amount for the lease now, rather than get partial use of the vehicle and loose the vehicle after having paid half the cost of the vehicle. Chief Carrier explained we try to purchase our vehicles through the Capital Reserve Fund, not enough money in it for fire trucks, which is why they are going with a lease/purchase to minimize the impact on taxpayers. Town Manager Caron explained if we put entire amount in this year we have to raise about \$310K in property taxes instead of \$160K.

Mary Wing Soares, 17 Gail Road questioned if Article 7 was the deposit for the lease payment of a new

fire truck, Capt. Carrier responded yes. She asked if next year we have to raise \$149K again, Chief Carrier responded yes. She questioned starting a savings account for fire trucks, Chief Carrier stated it is an added increase for the taxpayers. He stated after next year a deposit will be placed into that account for \$160K for two years, will be reduced by \$125K until fiscal year 2011 which is the year for the next replacement vehicle. From that point forward we will pay cash for vehicles.

Elizabeth Durkin, 1 Woodhenge Circle said it makes sense spreading the payments out.

Greg Warner, 10 Pendleton Lane questioned having an estimate on rebuilding the existing fire truck, it should be less and we could use it as a stand-by unit. Lease payments cost more, why extra finances? Chief Carrier stated the truck in question is a 1993 vehicle and the cab and chassis needs to be replaced, that would cost close to \$300K better to buy a new truck for 10-12 years. Town Manager Caron did explain that the Town did have money in the Capital Reserve Fund but it was not keeping pace with the increased cost of equipment and our fund was falling behind. The Town had a Capital Reserve Fund for over \$600K about four years ago until the 1983 ladder truck failed; the Town purchase a demo ladder truck for about \$650K, and the Town is still playing catch up. After the purchase of this vehicle the Town can return to putting money back into the capital reserve fund for future acquisitions.

Elizabeth Durkin **MOVED** the question

Greg Warner **SECOND**

Asst. Moderator Michaels asked for a vote to move the question.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Asst. Moderator called the vote on the motion to accept Article No. 8 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE 8 PASSES.

Councilor Bove **MOTION** to restrict reconsideration.

Councilor Dolan **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 9:

ARTICLE NO. 9 [FIRE FACILITIES RELOCATION/INSPECTION/EQUIPMENT & FURNISHING COSTS]

To see if the Town will vote to raise and appropriate ONE HUNDRED SIXTY THOUSAND SEVEN HUNDRED FIFTY-SIX DOLLARS (\$160,756) for the purpose of funding the acquisition of communications, furnishings and other equipment for the South Fire Substation, construction inspection testing, the Clerk of the Works/Town Facilities Coordinator and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Town of Londonderry, New Hampshire
Town Meeting - Budgetary Session

March 18, 2006

Councilor Oswald **MOTION** to accept Article 9 as read.
Councilor Bove **SECOND**.

Town Manager Caron explained these are one-time expenses to rebuild South Fire, which are not appropriate for long term bonding. They include testing material during construction, communication and IT, Clerk of the Works/Town Facilities Coordinator, moving expenses, etc. Range will be between \$148,000 - \$163,500.

Budget Committee member Tom Freda stated that the Committee supports Article No. 9, 7-0-0.
Open for Discussion.

Kathy Wagner, 7 Fiddlers Ridge questioned if most of this is going to equipment. Town Manager Caron supplied her with a breakdown of all the items involved.

Bill Mahan, 27 Red Deer Rd., asked why these items were not part of the bond. Town Manager Caron explained the building will last longer than the 20-year bond. Equipment, furnishings, will not last longer than the bond. Mr. Mahan asked if the Clerk of the Works/Town Facilities Coordinator will be a permanent position. Town Manager Caron stated it is his recommendation that the position be funded with the project this year, then he will return with a proposal to Town Council and Budget Committee to make it a permanent position. We have over 90K square feet of space and we think it is a necessary expenditure to preserve the taxpayers' investment in all the town buildings. Mr. Mahan asked why we didn't do this for the Town Hall. Town Manager Caron explained that we followed this procedure for Town Hall in a warrant article two years ago for \$250K to cover these same expenses, and this is what the Town did for the Police Department as well.

Anne Gaffney, 28 Tokanel Dr. asked what was left in the fund balance if we accept everything today. Town Manager Caron stated the State recommends we keep 5-10% of the Town Budget, the State education tax, net school property tax and county tax as fund balance retention. The government Finance Office Assoc. recommends we keep 8-17%. After these expenses we will retain \$3.3M, which is 4.75% of the budget items. He then compared our fund balance with several communities. He explained we looked at our cash flow, our sources of revenue and we cannot identify any sources that are questionable or problematic.

Elizabeth Durkin, 1 Woodhenge thinks the 4.75% is reasonable for our Town.

John Silvestro gave the public a review of where the undesignated funds come from. Took in close to a million dollars more in car registration. He explained the Facilities Manager works with the school and town.

Robert Lebreux, 76 Hall Rd wants to know exactly how much we spend to increase or decrease the tax rate by \$1.00. Town Manager Caron explained for each \$2.9M the Town appropriates, it increases the tax rate by \$1.00. Every \$292,000 spent increases the tax rate by 10 cents.

Elizabeth Durkin made **MOTION** to move the question.

Mary Wing Soares **SECOND**

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION

Asst. Moderator Michels called the vote on the motion to accept Article No. 9 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE 9 PASSES.

Councilor Bove **MOTION** to restrict reconsideration.

Councilor Oswald **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 10:

ARTICLE NO. 10: [ASSESSING MANAGEMENT SERVICES]

To see if the Town will vote to raise and appropriate the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) for the purpose of retaining a consultant to assist with the review of property assessments to insure that property values remain fair and equitable compared to all other property types within the Town and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

Councilor Chairman Paradis **MOTION** to accept Article No. 10 as read.

Councilor Farmer **SECOND**.

Budget Committee member Mark Officer stated that the Committee supports Article No. 10, 7-0-0.

Town Assessor, Karen Marchant explained this is the last part of the process needed to update the assessments, brings us up to 90-110% of market value. This appropriation will fund the cost of an appraiser to review depreciation tables, building value schedules, etc... for all property located in Londonderry.

An amendment was presented, **MOTION** by Anne Gaffney, does not want Assessing Management Services funded out of fund balance. Our Operating Budget is at the low end, does not feel comfortable taking this money out. Moderator Conley read the Amendment: To fund Article 10 with the tax increase, not the fund of balance.

Greg Warner, 7 Pendleton **SECOND**

Open for discussion on the Amendment. John Silvestro explained the undesignated fund balance is our money, paid 13 months of taxes to save money. Every year that fund is identified for one- time projects to flatten the tax rate. Councilor Dolan explained it is a buffer for emergencies.

Peter Curro, 105 Adams Rd. explained the reasons for fund balancing: Fiscal Responsibility and keeping a good rating with investment agencies. Both the School and Town have AAA-3 rating with the bonding companies, not a reason to take it out.

William Feldmann, 3 Stoney Point, asked Assist. Town Manager/Finance Director Susan Hickey how was our rating? She responded the AAA-3 rating is very high for a Town. Mr. Feldmann asked if this fund was exhausted would we have money to continue working, she responded yes.

Kathy Wagner asked what is the actual figure in the general fund, S. Hickey responded \$3.8M.

Kathy Wagner made a **MOTION** to move the question on the Amendment
Betsy McKinney **SECOND**.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION ON THE AMENDMENT

VOTE IN THE NEGATIVE, AMENDMENT FAILS

Kathy Wagner, 7 Fiddlers Ridge asked if we are re-assessing commercial property? Town Assessor Marchant said the commercial property at this time is in balance with residential but this Article is to re-assess all properties in Town, whether, vacant, commercial or residential.

Paul DiMarco, 30 Holstein supports this Article, asked if this is an on-going program. K. Marchant explained this is an ongoing program, has to be done every five years for the state. P. DiMarco asked why it couldn't be budgeted each year. K. Marchant said it was up to the Council how they wanted to do it but it was such a small amount of money, it didn't need special funding. Town Manager Caron explained this adjusts our building tables and the database we use to keep the value of our assessments current. Try to keep our assessments as close to fair market value as possible.

Kevin McCloon, 19 Kitt Lane stated that Harvey Industries will be paying a lower percentage in taxes than he did last year, need to look at the industrial base. The TIF District will affect taxes, would like to see an adjustment with commercial properties.

Elizabeth Durkin made a **MOTION** to move the question
Kathy Wagner **SECOND**

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

VOTE IN THE AFFIRMATIVE, ARTICLE 10 PASSES.

Councilor Bove **MOTION** to restrict reconsideration.
Councilor Dolan **SECOND**.

Moderator Conley read Article No. 11

ARTICLE NO. 11: [PURCHASE OF PROPERTY FOR NORTH/WEST FIRE STATION]

To see if the Town will vote to raise and appropriate TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) for the purpose of acquiring land and building on Grenier Field Road, (Map 17, Lot 5-1) for the future construction of a North/West Fire Substation; to withdraw ONE HUNDRED THOUSAND DOLLARS (\$100,000) from the West Fire District Impact Fee Fund, and to authorize the use of the June 30 Fund Balance in the amount of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00) towards this appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

Councilor Bove **MOTION** to accept Article No. 11 as read.

Councilor Oswald **SECOND**.

Town Manager Caron stated this appropriation will allow the Town to purchase a one acre piece of land located at 20 Grenier Field to comprise half of the lot for the future replacement of North Fire Station. The voters approved the bond on Tuesday to replace South Fire Substation and site work at future location of North/West Substation. South Substation will require fill and excess fill is available from North/West site; by doing both simultaneously it will save the taxpayers about \$100K. He explained the reasons to combine the North/West Fire Substations. Design for both stations has been completed, and they are virtually identical.

Budget Committee member Adrianna Komst stated that the Committee supports Article No. 10, 7-0-0.

Anne Gaffney, 29 Tokanal asked about owning the other lot, Town Manager Caron stated the Town owns it.

Graham Baker, 19 Buckingham asked if we have a Purchase & Sales in place with the current owner for an amount that would be covered by this Warrant Article? Town Manager Caron replied it is in place with the current owner with the purchase price to be determined by an appraisal of the property.

James Finch, 69 Fieldstone Drive questioned the lot location in this warrant article with the land the Town took for non-payment of taxes. Town Manager Caron stated it is immediately to the right of the property taken by the Town for non-payment of taxes.

Paul DiMarco asked if we decide to build the North/West Fire Station will it support the Airport? Town Manager Caron responded yes.

Mary Wing Soares **MOTION** to move the question

Paul DiMarco **SECOND**.

VOTE IN FAVOR TO MOVE THE QUESTION

VOTE IN THE AFFIRMATIVE, ARTICLE 11 PASSES

Councilor Bove **MOTION** to restrict reconsideration

Councilor Oswald **SECOND**

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels read Article No. 12:

ARTICLE NO. 12: [SUPPORT FOR REGIONAL TRANSIT INITIATIVE]

To see if the Town will vote to raise and appropriate the sum of Six Thousand Four Hundred Dollars (\$6,400) as Londonderry's contribution to the Greater Derry-Salem Regional Transit Initiative to coordinate and expand transit service to provide rides for seniors, people with disabilities, and the general public. These funds will be matched at a ratio of \$5 from federal and private sources for every \$1 from municipal sources. (By Citizens' Petition)

(If passed, this article will require the Town to raise \$6,400 in property taxes, resulting in a tax rate impact of under \$0.01 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 4-0-0) Budget Committee - (Yes 7-0-0)

Councilor Bove **MOTION** to accept Article No. 12 as read.
Councilor Farmer **SECOND**.

Budget Committee member Fran Gehling stated that the Committee supports Article 12, 7-0-0. She said this service offers a centralized coordinated system whereby it coordinates efforts of a range of existing agencies providing van service to senior citizens, people with disabilities and others in need of transportation. There will be a small fee for the service.

Gladys Fredericks' 13 Rainbow Drive, represented the Elder Affairs Committee. A presentation was given at the Senior Center and the Elder Affairs Committee fully endorses this program. It provides transit service for seniors and is a much needed service in Londonderry.

Chet Ham, Peabody Row asked how the Budget Committee voted, F. Gehling said 7-0-0.

Graham Baker, 19 Buckingham asked how this would be funded in the future, would it be a warrant article each year or would it come out of Town Budget. Councilor Oswald said this is really seed money. Londonderry would be part of a coalition in Southern New Hampshire, it is a one-time investment. In 6-9 months we will know more information and will be able to look at the financial support for next year. Councilor Bove read the estimates provided by the Greater Derry-Salem Regional Transit Coordination Initiative. Year one for total municipalities would be \$38K, year two would be \$94K and year three is \$148K. It will cost Londonderry \$6,400 this year, \$13,500 next year and \$21,300 the following year.

Bill Mahan, 27 Red Deer Rd. asked where the money is coming from? Town Manager Caron said it would be raised from property taxes; tax impact is less than a penny.

Jim Finch, 69 Fieldstone Drive is in favor of the program. Each year Town makes contributions to charitable organizations, asked if we contributed to this organization and how much. Town Manager Caron stated this is a new organization but agencies involved have received contributions. Mr. Finch said we contribute about \$60-70,000 a year.

Kathy Wagner, 7 Fiddlers Ridge asked for clarification of numbers from Councilor Bove. She made a **MOTION** to move the question.

SECOND by Elizabeth Durkin.

VOTE IN FAVOR TO MOVE THE QUESTION

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES

Councilor Bove **MOTION** to restrict reconsideration.

Mary Wing Soars **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Reed Page Clark announced that 156 people attended this years Town Meeting. He suggested that next year everyone who attends Town Meeting should be given a gold complaint card and anyone who comes can go to anyone of the Councilors and complain. The rest of 14,302 can be quiet. Councilor Bove asked for a show of hands for people attending their first Town Meeting, about a dozen people raised their hands.

Greg Warner referred to this as the "hidden Town Meeting" he did not see any signs posted outside the building indicating that the Town Meeting was being held in the Londonderry High School Cafeteria and suggested next year we have signage.

Assist. Moderator Michels then prepared to read Article No. 13:

ARTICLE NO. 13: [CARE OF INJURED DOGS AND CATS]

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the purpose of care of injured dogs and cats and pay for veterinary bills only when owner can't be located, and food and medicine. (By Citizens' Petition)

(If passed, this article will require the Town to raise \$4,000 in property taxes, resulting in a tax rate impact of under \$0.01 in FY 07 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 0-4-0) Budget Committee - (Yes 0-7-0)

Mr. Sheridan **MOTION** to move the question

SECOND Mrs. Mary Sheridan.

Mr. Sheridan relayed the events involving finding an injured cat by the side of the road. He and his wife brought the injured animal to a veterinarian who rehabbed it and put it up for adoption. The Police do not have a protocol in place for cats. Mr. Sheridan stated that the Town receives \$31K in revenues from dog licenses and fines and fees. He wants \$4K reserved for the care of injured dogs and cats. He also explained he called various animal rescue organizations and none of the local agencies handle injured animals. Chairman Dolan explained the extra money received from dog licenses goes into the general fund. Chief Ryan explained they do evaluate the animal's condition to the best of the officer's abilities on the apparent likelihood of making a successful transfer to the vets. Sometimes it is necessary to put the animal down, officers are not licensed vets. He explained the Town expended

\$1,115 for vet services in 2005 including the care of two cats and so far in 2006, \$703. The Department responded to 76 calls for assistance for injured animals over the past two years. Of those, 4 for cats and 6 for dogs in 2005. They responded in 2006 for 2 cats and 13 dogs.

John Silvestro spoke about fundraisers for human beings in our Town, he suggested maybe next year we should earmark \$4K for people in our Town, for children who do not have health insurance. We are setting a precedent, cats are important to some people, but human beings are more important.

Mike Brown, Chair of Budget Committee explained that at the combined Budget Committee/Town Council Meeting that the Sheridans attended, the Council stated they feel comfortable with the way the situation was currently being handled. The Police Chief and Town Manager said they could accomplish what the Sheridans wanted by absorbing it into their existing budgets. The vote from the Budget Committee is not against animals, but felt we could accomplish what they wanted without raising any additional money.

Greg Warner is sympathetic to the Sheridans, recommend that the Town make some provision that the vet is reimbursed for cost to care for injured animal. This also applies to human beings, there is a certain fee you have to pay to be civilized. He wants people and creatures that can't take care of themselves to be helped by the Town.

Budget Committee member Tom Freda stated that the Committee does not support Article No. 13, 0-7-0. He explained that many people in Town would like to help injured animals, but there are people in this Town who are on fixed incomes, it is the Budget Committee's obligation to see that tax money is appropriately spent.

Mary Wing Soares **MOTION** to move the question.

Anne Gaffney **SECOND**

VOTE IN FAVOR TO MOVE THE QUESTION.

VOTE IN THE NEGATIVE, ARTICLE 13 LOOSES

Anne Gaffney **MOTION** to restrict reconsideration.

Councilor Bove **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

ARTICLE NO. 14: **[TRANSACTION OF OTHER BUSINESS]**

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

MOTION by Mike Speltz for an Amendment: To see if the Town will urge its representatives to the New Hampshire General Court to vote to support the appropriation of at least \$5.0M to the Land and Community Heritage program.

Mary Wing Soares **SECOND**.

Town of Londonderry, New Hampshire
Town Meeting - Budgetary Session

March 18, 2006

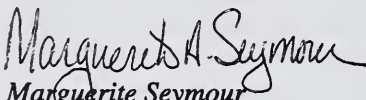
Mike Speltz explained that the program is a State program that provides matching grants to Towns and other organizations to conserve open space. The commission that started the program recommended that it be funded at \$12M a year. The last two years it has been funded at \$1.5M due to state's trouble handling its own budget. Next week the Legislature will vote on allocating surplus money of \$5M to Land Community Heritage investment program. This program helped fund the Ingersall purchase of 120 acres in the south part of Londonderry we conserved about three years ago. \$10M we have invested in Londonderry benefits the people not only in Londonderry but adjoining towns. Asst. Moderator Michaels stated this is non-binding. Open for discussion – none.

VOTE IN THE AFFIRMATIVE, MOTION PASSES.

Assist. Moderator Michaels requested that if anybody needs to be sworn in come up after the meeting.

Chairman Dolan **MOTION TO ADJOURN AT 11:40 A.M.**
Mary Wing Soares **SECOND.**
Vote **UNANIMOUS.**

Respectfully submitted,


Marguerite Seymour
Town Clerk/Tax Collector

***TOWN OF
LONDONDERRY, NEW HAMPSHIRE***



***COMPREHENSIVE
ANNUAL FINANCIAL REPORT***

**For the Year Ended
June 30, 2006**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Comprehensive Annual Financial Report

For the Year Ended June 30, 2006



**Prepared by:
The Finance and Administration Department**

**Susan A. Hickey
Assistant Town Manager
for Finance and Administration**

**Patrick M. Delaney, Sr.
Town Accountant**

Town of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Fiscal Year Ended June 30, 2006

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INTRODUCTORY SECTION



Town of Londonderry

***268 B Mammoth Road
Londonderry, NH 03053
(603) 432-1100***

August 1, 2006

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the fiscal year ended June 30, 2006, is hereby submitted. Responsibility for both the accuracy of the data, and the completeness and fairness of the presentation, including all disclosures, rest with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

The Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2006, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Report of Independent Auditors. The letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

The Comprehensive Annual Financial Report is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart and a list of principal officials. The financial section includes the basic financial statements and schedules, as well as, the auditor's report on the financial statements and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

This report includes all funds and account groups of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has sewer utilities and accounts for it as a special revenue fund. This report does not report on the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State Statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company. In addition to meeting the requirements set forth in state statutes, the audit was also designed to meet any requirements of the Federal Single Audit Act amendments of 1996 and the US Office of Management Budget Circular A-133. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

PROFILE OF THE GOVERNMENT

Geography. The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry, New Hampshire's two largest towns. The Town has a population of 24,777 and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager form of local government.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. The Town has experienced significant tax base growth with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to one of New Hampshire's major north/south highways, as well as the presence of Manchester Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

Governing Boards. The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds and Capital Projects Funds.

Services. The Town provides a full-range of services to residents including waste water treatment, refuse collection and disposal, highway construction and maintenance, including snow plowing, storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

Administration. Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial affairs of the Town and overseeing the day-to-day operations, and implements policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, for negotiating with the various bargaining units of the Town and making recommendation to the Town Council on various issues.

Fiscal Year and Budget. The Town's fiscal year begins on July 1st of each year and ends the following June 30th. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of \$300,000 or more with useful lives of 3 years or longer are included in this budget. The Capital Improvement Committee reviews all projects and determines the priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget request to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads and Town Manager's recommended budget is presented to the Town Council in October of each year.

The Town Council may add to, or cut from, the Manager's recommended annual budget by majority vote. The Council is required to have two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at a hearing in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March.

INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

Local Economy

The economy has continued to be strong with a 2005 unemployment rate for Londonderry of 3.3%, which is under the overall 2005 U.S. unemployment rate of 4.9%.

Londonderry is one of the fastest growing communities in the state and southern NH. With I-93 running along the eastern segment, Rt. 128 through the middle, Rt. 28 the northern segment and Rt. 102 the southern segment, Londonderry has ample access to the major highway systems. With then pending construction of the Airport Access Road, Londonderry will enjoy direct access to the Everett Turnpike/Route 3 by 2010. The total workforce of the Londonderry/Manchester area was greater than previous years with overall earnings increasing over the prior year. From May 2004 to May 2005, over 1,644 jobs have been created in the Londonderry/Manchester area according to the New Hampshire Employment Security Bureau.

The development that occurred within the Town over the past year has been moderate compared to the previous year, with approximately 594,000 square feet of new or expanded commercial value. This has led to a number of new jobs and further commercial expansion of the local tax base.

Throughout the year Londonderry has increased its commercial and industrial growth significantly. Many businesses have been approved to build new facilities or expand existing facilities in Town. Londonderry welcomes the following new or expanded businesses:

Enterprise Rent-A-Car (New)
Stonyfield Farm Yogurt (3rd Expansion), yogurt manufacturer
Harvey Industries (New), window manufacturer
Vibrometer (Expanded), Aeronautical
Delta Business Center (New), Multi-Tenant Office/Distribution
Elliot Medical Offices (New), medical offices

The Town's Planning and Economic Development Department, along with the dedicated service of the individuals from the various land use and development boards, continue to promote economic development to make Londonderry an even better place to live and do business.

Long-Term Financial Planning

The Town continues to revise its budget review process to insure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the presentation of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies.

These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town is completing a Revenue Study to determine appropriate levels for its fee-for-service programs, including Emergency Medical Services; Building Inspection Programs; wastewater facilities; and other revenue programs. It is anticipated that the revised program will reflect actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY 03, the adequacy of its Fire, Ambulance and Highway Equipment Capital Reserve Programs were reviewed and adjusted to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. In FY2007, Town voters appropriated an additional \$250,000 in non-recurring revenues to enhance funding to the various funds.

In FY 04, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for Buildings and Grounds. This program is designed to systematically plan for the repair and improvements of town facilities over a multi-year period, resulting in safe, efficient town facilities funded by a constant level of taxpayer investment. Town meeting continues to support this initiative with an annual appropriation of \$205,000.

The Town's Planning and Economic Development Department is leading efforts to plan for the development of an industrial area south of Manchester Airport, and a multi-use area located between NH Rte. 28 and I-93 (Jack's Bridge Development). The Department is planning infrastructure improvements to the area adjacent to the Airport, and is actively working with a private developer to master plan the Jack's Bridge Development. This development will benefit from a 330,000 square foot anchor tenant, Harvey Industries, which is currently under construction.

Tax Increment Financing Districts are being considered for both locations. Both areas were included as part of a 2003 Design Charette (the largest ever sponsored in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of over 1,100 acres for all three areas. The Town's goal is to position itself to accommodate appropriate development, which will follow the completion of the Airport Access Road, and the impending widening of I-93.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various

capital projects. The total amount allocated was \$511,698 for General Fund projects and \$235,479 for Special Revenue Fund projects per original budgets.

Major Initiatives

Throughout FY2006, many notable projects and initiatives took place in the Town including the following:

Londonderry has taken a strong position managing its growth with the adoption of a growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed annually and updated every two to four years. In 2002, the Town Council was able to appropriate approximately \$1 million received in impact fees for debt service payments associated with a \$12 million addition to Londonderry High School. Currently, impact fees are assessed to defray costs of growth which impacts our school, police, fire, library and recreational facilities as well as a number of major thoroughfares.

The Manchester Airport Authority completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between \$65-70 million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. Manchester Airport had another successful year in fiscal year 2006, enjoying its best financial performance to date despite the devastating impact of September 11 on the aviation industry in general. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport, changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$500,000 annually, adjusted each year by 2%. The Town received \$530,600 in FY2006.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The Department of Transportation proposes to construct an airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport. A portion of the access road will encompass the northwest section

of Londonderry. Supported by a \$260,000 appropriation at the 2002 Town Meeting, the Planning & Economic Development and Public Works and Engineering Departments are actively working on the planning issues involved with constructing a roadway designed to connect to the state access road and facilitate the ultimate development of this area.

In the late 90's, the Londonderry Economic Development Committee set up one of the most comprehensive town sites on the web. The site consists of 200-plus pages including dozens of photographs, extensive text information, hundreds of links to online resources and numerous interaction features. It is divided into six major sections; Living in Londonderry; Economic Development; Government and Services; Sustainable Londonderry and the Eco-Park; Education; News; and the Londonderry Chamber of Commerce. Londonderry's website is presently undergoing an update. Much of the information contained in the original site has been retained. The new web site is <http://www.londonderrynh.org/>.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2003, the Town engaged the services of Behan Planning Associates, Saratoga Springs, NY, to assist Londonderry in the update of its Master Plan. The Master Plan, which was last updated in 1997, is now subject to a comprehensive update. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan on November 10, 2004. This process was managed by the Planning and Economic Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through the Best Towns Process, a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued voter support of Open Space Preservation Bonds. Another bond in the amount of \$1,000,000 was approved by the voters in 2006 for the purpose of purchasing open space or development rights with the intent of preservation. The Town has now raised over \$12,035,000 for Open Space Preservation and managed growth strategies over the past six years. In addition to open space preservation, the Town raised funds to continue the development of the West Road Athletic Complex. The complex has six regulation sized soccer fields and comprises 41 acres. In addition to raising funds locally, the Town received \$200,000 in Land and Water Conservation Fund grants

towards the development of the complex. Finally, in response to demands by all segments of the community seeking passive and active recreation opportunities, the Town has formed a Recreation Facilities Planning Committee. The Committee is conducting an inventory of current recreation facilities, and identifying additional facilities necessary to meet residents' demands. The Committee's Findings and Recommendations are included in the town-wide Master Plan.

A significant initiative which gained universal community support in FY 03 was the passage of a \$2.9 million Limited Development Rights Bond. Proceeds of the bond were used to purchase partial development rights on a significant parcel of property in South Londonderry. The proposed development has now been transformed from its planned 361 units of multi-family housing to 125 single-family units. Occupancy of these units will be limited to one occupant of at least 55 years of age, with no occupants under the age of 21. This program guarantees affordable housing opportunities for the Town's elder population; limits impact upon town services resulting from the construction of several other multi-family projects in the community, and further addresses current and anticipated traffic impacts on NH Rte. 102.

In fiscal year 2004 the Town issued a \$10 million bond for the construction of a new Police Facility and Town Hall Facility, with \$4 million being directed towards the Town's expanding Open Space Preservation Program. This bond made a great advancement towards updating our infrastructure. In FY06, voters approved \$200,000 to design replacement fire substations in North and South Londonderry and approved a \$2,375,000 bond to construct a new substation in south Londonderry.

The Town continued its efforts to enhance its Geographical Information System (GIS). This software system will enable all departments and committees to better plan for the future needs of the Town and will assist in making more informed land use and infrastructure improvement decisions. The GIS system was used to complete the 2006 update to the open space preservation program.

ACKNOWLEDGEMENTS

This report continues to refine the financial reporting of the Town. It is the fourth year the Town has produced a comprehensive annual financial report (CAFR). The Town received the Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Years ended 2003, 2004 and 2005. This recognized the Town's Finance Department's efforts for full disclosure of the financial information of the Town. A CAFR is a much more detailed reporting of the Town's finances, as well as providing historical information in the statistical section of this report.

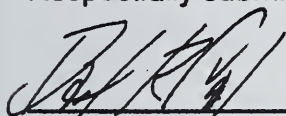
The Certificate of Achievement is valid for a period of one year only. The Town believes that the current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted to the Government Finance Officer's Association to determine its eligibility for another certificate.

The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

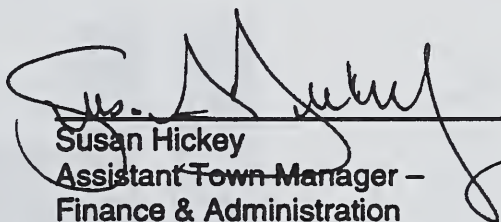
The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,



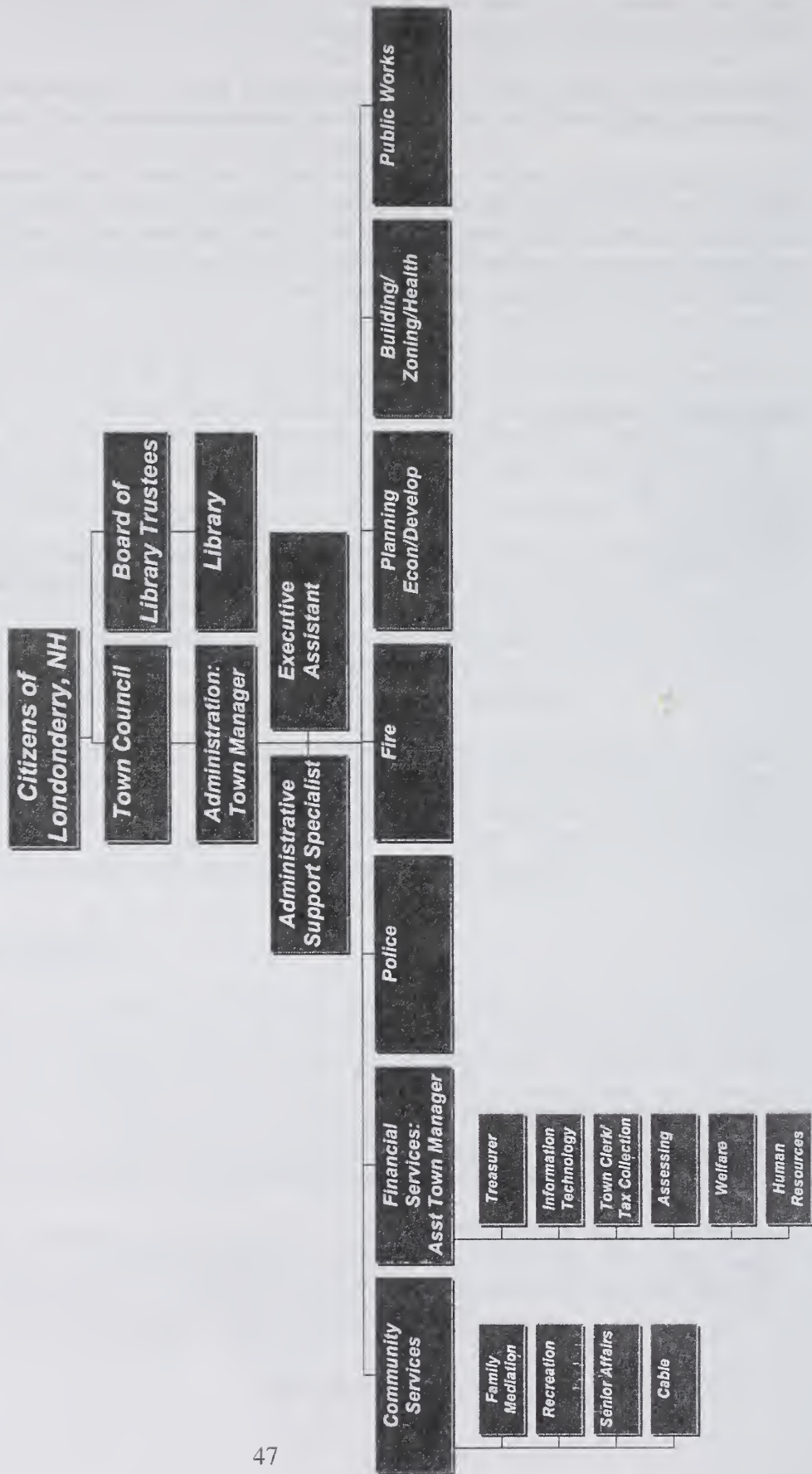
David Caron
Town Manager



Susan Hickey
Assistant Town Manager -
Finance & Administration

Town of Londonderry

Organizational Chart



TOWN OF LONDONDERRY

DIRECTORY OF OFFICIALS

June 30, 2006

TOWN COUNCIL

Brian Farmer
Joe Paradis
Tom Dolan
Mark Oswald
Martin Bove

OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator
Marguerite Seymour, Town Clerk/Tax Collector
Robert Lincoln, Treasurer

OTHER OFFICIALS

David Caron, Town Manager
Susan Hickey, Assistant Town Manager - Finance & Administration

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Town of Londonderry,
New Hampshire

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended
June 30, 2005

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.

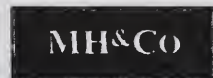


Carla E. Fudge

President

Jeffrey R. Emer

Executive Director



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456

INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Londonderry's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, as of June 30, 2006, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The introductory section, supplementary statements and schedules, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The supplementary statements and schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

In accordance with *Government Auditing Standards*, we have also issued a report dated June 30, 2006 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
August 1, 2006

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

As management of the Town of Londonderry, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2006. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund and certain nonmajor special revenue funds. Budgetary comparison statements have been provided to demonstrate compliance with the budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*. Additional combining statements and schedules are presented immediately following the notes to the financial statements.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 76,387,771 (i.e., net assets), an increase of \$ 2,454,036 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 12,878,832, a decrease of \$ (361,652) in comparison with the prior year.
- Total bonds payable at the close of the current fiscal year was \$ 20,570,000, a decrease of \$ (1,875,000) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years (in thousands).

	<u>2006</u>	<u>2005</u>	<u>Amount Change</u>	<u>% Change</u>
Current and other assets	\$ 36,789	\$ 35,911	\$ 878	2 %
Capital assets	<u>85,122</u>	<u>84,454 *</u>	<u>668</u>	1 %
Total assets	121,911	120,365	1,546	1 %
Long-term liabilities outstanding	22,187	24,142 *	(1,955)	(8)%
Other liabilities	<u>23,336</u>	<u>22,290</u>	<u>1,046</u>	5 %
Total liabilities	45,523	46,432	(909)	(2)%
Net assets:				
Invested in capital assets, net	64,953	63,373 *	1,580	2 %
Restricted	598	590	8	1 %
Unrestricted	<u>10,837</u>	<u>9,970</u>	<u>867</u>	9 %
Total net assets	\$ <u>76,388</u>	\$ <u>73,933</u>	\$ <u>2,455</u>	3 %

*as restated

The largest portion of net assets \$ 64,953,187 (85 percent) reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Net assets of \$ 598,187 are restricted by constraints imposed from outside the Town.

The balance of unrestricted net assets \$ 10,836,397 may be used to meet the government's ongoing obligations to citizens and creditors.

The Town's overall financial position has improved during fiscal year 2006.

The following is a summary of changes in government-wide net assets for the current and prior fiscal years (in thousands).

CHANGES IN NET ASSETS

	<u>2006</u>	<u>2005</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
Revenues:				
Program revenues:				
Charges for services	\$ 10,017	\$ 8,848	\$ 1,169	13 %
Operating grants and contributions	416	316	100	32 %
Capital grants and contributions	1,687	678	1,009	149 %
General revenues:				
Taxes	13,665	12,321	1,344	11 %
Interest, penalties and other taxes	769	863	(94)	(11)%
Grants and contributions not restricted to specific programs	1,176	1,094	82	7 %
Investment income	676	428	248	58 %
Other	<u>281</u>	<u>425</u>	<u>(144)</u>	<u>(34)%</u>
Total revenues	28,687	24,973	3,714	15 %
Expenses:				
General government	2,769	3,022	(253)	(8)%
Public safety	11,577	10,965	612	6 %
Highway and streets	5,312	4,055	1,257	31 %
Sanitation	3,335	2,776	559	20 %
Health and welfare	278	282	(4)	(1)%
Culture and recreation	1,817	1,734	83	5 %
Economic development	383	383	-	0 %
Interest	<u>769</u>	<u>1,051</u>	<u>(282)</u>	<u>(27)%</u>
Total expenses	<u>26,240</u>	<u>24,268</u>	<u>1,972</u>	8 %
Increase in net assets before permanent fund contributions	2,447	705	1,742	247%
Permanent fund contributions	<u>7</u>	<u>21</u>	<u>(14)</u>	
Change in net assets	2,454	726	1,728	
Net assets - beginning of year	<u>73,934 *</u>	<u>73,208</u>	<u>726</u>	
Net assets - end of year	\$ <u>76,388</u>	\$ <u>73,934</u>	\$ <u>2,454</u>	

* Beginning net assets were restated due to retroactively restating infrastructure per GASB 34 and timing error in a payment of a bond (see footnote 23).

Governmental activities. Governmental activities for the year resulted in an increase in net assets of \$ 2,454,036. Key elements of this increase are as follows:

- Although the overall tax rate decreased (\$ 19.85 in comparison to \$ 21.56 in the previous year), most taxpayers saw an increase in their actual tax bills. In a continuing effort to comply with the assessing standards enforced by the State of New Hampshire, the Assessing Department is adjusting values to more closely approximate fair market value.

Accordingly, more property assessments were increased to reflect market activity.

- The Town continues to raise taxes for the open space conservation program. In fiscal year 2006, an additional \$ 1,000,000 was raised for the purchase of open space, and the purchase of \$ 1,200,000 open space was capitalized.
- The Sewer fund collected more fees due to an increase in volume of users while the change in expenses remained constant.
- The Town has experienced additional costs due to May 2006 floods, and is receiving a federal grant from FEMA in the amount of \$ 487,103.
- The Town has also been given a grant from the State of New Hampshire for the West Fields project, and raised other funds in amount of \$ 254,664.

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year. The governmental fund balances have decreased by \$ (361,652) in fiscal year 2006.

The general fund is the chief operating fund. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 16 percent of total general fund expenditures, while total fund balance represents 29 percent of that same amount.

The fund balance of the general fund increased by \$ 1,238,019 during the current fiscal year. Key factors in this change are as follows:

Excess of revenues over budget estimates	\$ 690,714
Excess appropriations not spent or encumbered by departments	53,520
Use of fund balance as a funding source	(659,198)
Timing differences related to expenses made in the current year from appropriations, but raised in prior years	(470,525)
Timing differences related to appropriations raised in current year, but not yet spent	1,655,091
Other	(31,583)
Total	\$ <u>1,238,019</u>

The Town does not have any other major funds in fiscal year 2006. The non-major governmental fund balances decreased by \$ (1,599,671), causing an overall decrease in governmental fund balances. Most of the decrease is attributable to the Conservation Commission special revenue fund with a change in fund balance of \$ (1,270,835) due to a timing difference related to expenditures occurring in advance of permanent bonding.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Final budget changed from original budget relating to a Town Council order using fund balance of \$ 147,500 to transfer out the Fire Facility capital project fund to resume construction of a new Fire Facility.

Significant budget to actual variances for general fund revenues and expenditures included the following:

- Rate of return on short-term investments has improved in the fiscal year, therefore investment income significantly exceeded budget.
- Highways and streets expenditures significantly exceeded budget due to unexpected floods of May 2006. Intergovernmental income exceeded budget due to the 75 percent federal grant reimbursement from the FEMA department for the floods.
- The debt service appropriation has a significant surplus because a debt payment was budgeted, but not needed, since the Town made an advance payment in the past, also see footnote 23 for prior year restatement for that payment.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$ 85,122,166, net of accumulated depreciation, an increase of \$ 669,311 from the prior year. This investment in capital assets includes land and improvements, buildings, machinery, vehicles, and equipment, intangibles, construction in progress, and improvements other than buildings.

A major capital asset event for the Town of Londonderry is the retroactive capitalization of infrastructure, creating a restatement to capital assets for infrastructure acquisitions between 1980 and 2002, in amount of \$ 50,861,803. The Town of Londonderry, which is a Tier 2 community, was required to retroactively capitalize infrastructure by GASB 34 by June 30, 2007. The Town used the historical cost method for all sewer pipes and for all roads built by developers and accepted by the Town. The Town indexed back the current price of road construction per linear foot to each year of acquisition, and multiplied by linear

feet of every road accepted by the Town. Capital asset additions during the current fiscal year included the following:

Land and improvements additions (conservation easements):

- Conservation Commission fund's expenditures included acquisition of agricultural and conservation land of \$ 1,200,000. The Conservation Commission continues to implement the recommendations of the Open Space Task Force Report in an effort to preserve the community's rural character.

Construction in progress additions:

- Additional \$ 51,408 was incurred for the police facility construction, which was completed.
- West Road Athletic complex capitalized costs were \$ 227,276.
- Additional construction in progress of \$ 609,051 was incurred for the Town hall facility project, for which \$ 596,251 was expended from the capital project fund and \$ 12,800 from general fund. The project is complete and from October 2005, citizens were able to conduct most municipal business at this general area by visiting Town Hall, Police Facility, Leach Library, Central Fire Station, and Londonderry Access Center.
- Sanborn Rd capitalized costs were \$ 5,241.
- Exit 4A capitalized costs were \$ 247,662.
- Fire facility, which is a new project, has initial architectural and engineering capitalized costs of \$ 273,134, \$ 237,966 spent out of fire facility capital project and \$ 31,168 out of general fund. This project will be bonded in fiscal year 2007.
- Other capital additions of \$ 667,552 consisted primarily of vehicle purchases.

For additional information on capital assets, please refer to footnote 10 in the notes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 20,570,000, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in footnote 16 to the financial statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 3.3% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 4.9%. The development that occurred within the Town over the past year has been moderate compared to the previous year, with approximately 594,000 square feet of new or expanded commercial value. This has led to a number of new jobs and further commercial expansion of the local tax base.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a \$ 30,953,956 operating and capital improvement budget. During the year the Town will be issuing a \$ 1,000,000 bond for the Town's expanding Open Space Preservation Program and a \$ 2,375,000 for a new Fire Station located in the south section of town. In FY 07, the Town will be completing a Revenue Study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. It is anticipated that the revised program will reflect actual costs and market rates for its services, thereby further solidifying its financial position.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Assistant Town Manager
for Finance and Administration
Town of Londonderry
268 B Mammoth Rd
Londonderry, New Hampshire 03053

Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2006

	<u>Governmental Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 34,395,371
Investments	517,299
Receivables, net of allowance for uncollectibles:	
Property taxes	578,814
User fees	423,181
Intergovernmental	638,587
Other	189,123
Noncurrent:	
Deferred debt expense	46,250
Capital assets:	
Land and construction in progress	14,722,051
Other capital assets, net of accumulated depreciation	<u>70,400,115</u>
TOTAL ASSETS	121,910,791
LIABILITIES	
Current:	
Accounts payable	776,534
Accrued liabilities	476,675
Taxes collected in advance	21,359,971
Tax refunds payable	515,968
Due to other governments	2,791
Retainage payable	48,738
Other liabilities	154,873
Current portion of long-term liabilities:	
Bonds payable	1,865,000
Compensated absences	552,044
Landfill liability	10,000
Noncurrent:	
Bonds payable, net of current portion	18,705,000
Compensated absences, net of current portion	865,426
Landfill liability, net of current portion	<u>190,000</u>
TOTAL LIABILITIES	45,523,020
NET ASSETS	
Invested in capital assets, net of related debt	64,953,187
Restricted externally or constitutionally for:	
Permanent funds:	
Expendable	589,622
Nonexpendable	8,565
Unrestricted	<u>10,836,397</u>
TOTAL NET ASSETS	\$ <u>76,387,771</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2006

		Program Revenues			Net (Expenses) Revenues and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
	<u>Expenses</u>				
Governmental Activities:					
General government	\$ 2,768,844	\$ 6,414,769	\$ 224,988	\$ -	\$ 3,870,913
Public safety	11,577,220	996,547	73,705	90,000	(10,416,968)
Highways and streets	5,311,941	314,170	-	1,597,078	(3,400,693)
Sanitation	3,334,611	1,894,540	-	-	(1,440,071)
Health and welfare	278,625	-	-	-	(278,625)
Culture and recreation	1,817,294	397,426	117,333	-	(1,302,535)
Economic development	382,881	-	-	-	(382,881)
Interest	769,362	-	-	-	(769,362)
Total Governmental Activities	<u>\$ 26,240,778</u>	<u>\$ 10,017,452</u>	<u>\$ 416,026</u>	<u>\$ 1,687,078</u>	(14,120,222)
General Revenues:					
					13,665,446
Property taxes					
Interest, penalties and payments in lieu of taxes					769,467
Grants and contributions not restricted to specific programs					1,175,993
Investment income					675,545
Other					281,206
Total general revenues					<u>16,567,657</u>
Excess before permanent fund contributions					2,447,435
Permanent fund contributions					<u>6,601</u>
Change in Net Assets					2,454,036
Net Assets:					
Beginning of year, as restated					<u>73,933,735</u>
End of year					<u>\$ 76,387,771</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2006

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 31,808,166	\$ 2,587,205	\$ 34,395,371
Investments	-	517,299	517,299
Receivables, net of allowance for uncollectibles:			
Property taxes	578,814	-	578,814
User fees	110,421	312,760	423,181
Intergovernmental	638,587	-	638,587
Other	61,102	128,021	189,123
Due from other funds	-	3,089,802	3,089,802
TOTAL ASSETS	\$ 33,197,090	\$ 6,635,087	\$ 39,832,177
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 686,193	\$ 90,344	\$ 776,537
Retainage payable	-	48,738	48,738
Accrued liabilities	175,371	-	175,371
Deferred revenues	516,534	312,760	829,294
Taxes collected in advance	21,359,971	-	21,359,971
Tax refunds payable	515,968	-	515,968
Due to other funds	2,740,757	349,045	3,089,802
Due to other governments	2,791	-	2,791
Other liabilities	154,873	-	154,873
TOTAL LIABILITIES	26,152,458	800,887	26,953,345
Fund Balances:			
 Reserved for:			
Encumbrances and continuing appropriations	3,157,776	52,049	3,209,825
Perpetual permanent funds	-	589,622	589,622
 Unreserved:			
 Undesignated, reported in:			
General fund	3,886,856	-	3,886,856
Special revenue funds	-	5,003,500	5,003,500
Capital project funds	-	180,464	180,464
Permanent funds	-	8,565	8,565
TOTAL FUND BALANCES	7,044,632	5,834,200	12,878,832
TOTAL LIABILITIES AND FUND BALANCES	\$ 33,197,090	\$ 6,635,087	\$ 39,832,177

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

June 30, 2006

Total governmental fund balances	\$ 12,878,832
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	85,122,166
<ul style="list-style-type: none">• Deferred debt expense for refunding is net of amortization on the statement of net assets, whereas all debt expense is reported when paid in the governmental funds.	46,250
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	829,294
<ul style="list-style-type: none">• In the statement of net assets, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(301,301)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, compensated absences, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(22,187,470)</u>
Net assets of governmental activities	\$ <u>76,387,771</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2006

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes	\$ 13,737,247	\$ -	\$ 13,737,247
Interest, penalties, and payments in lieu of taxes	769,452	3,895	773,347
Licenses and permits	6,613,897	-	6,613,897
Intergovernmental	2,586,076	259,905	2,845,981
Charges for services	554,473	2,543,822	3,098,295
Investment income	619,149	56,397	675,546
Contributions	-	213,934	213,934
Other revenues	<u>203,725</u>	<u>306,040</u>	<u>509,765</u>
Total Revenues	25,084,019	3,383,993	28,468,012
Expenditures:			
Current:			
General government	2,940,412	1,974,044	4,914,456
Public safety	10,430,161	892,856	11,323,017
Highways and streets	3,581,685	480,179	4,061,864
Sanitation	1,864,448	943,536	2,807,984
Health and welfare	292,607	-	292,607
Culture and recreation	1,261,314	627,554	1,888,868
Economic development	373,737	-	373,737
Capital outlay	512,657	-	512,657
Debt service	<u>2,654,474</u>	<u>-</u>	<u>2,654,474</u>
Total Expenditures	23,911,495	4,918,169	28,829,664
Excess (deficiency) of revenues over (under) expenditures	1,172,524	(1,534,176)	(361,652)
Other Financing Sources (Uses):			
Transfers in	401,110	537,113	938,223
Transfers out	<u>(335,615)</u>	<u>(602,608)</u>	<u>(938,223)</u>
Total Other Financing Sources (Uses)	<u>65,495</u>	<u>(65,495)</u>	<u>-</u>
Net changes in fund balances	1,238,019	(1,599,671)	(361,652)
Fund Balances, beginning of year	<u>5,806,613</u>	<u>7,433,871</u>	<u>13,240,484</u>
Fund Balances, end of year	\$ <u>7,044,632</u>	\$ <u>5,834,200</u>	\$ <u>12,878,832</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES**

FOR THE YEAR ENDED June 30, 2006

NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS \$ (361,652)

- Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay purchases	3,281,323
Loss on disposal of fixed assets	(1,196)
Depreciation	(2,612,013)

- Governmental funds report debt expense for refunding when paid. On the Statement of Activities, it is amortized over the life of refunded debt. (46,250)

- Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. 229,579

- The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:

Repayments of debt	1,875,000
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- In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 10,112

- Some expenses reported in the Statement of Activities, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.

Compensated absences	(232,216)
Leases payable	301,349
Landfill liability	<u>10,000</u>

CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES \$ 2,454,036

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2006

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts (Budgetary Basis)</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues and other sources:				
Property taxes	\$ 13,768,833	\$ 13,768,833	\$ 13,768,833	\$ -
Interest, penalties, and other taxes	787,400	787,400	769,452	(17,948)
Licenses and permits	6,510,135	6,510,135	6,612,257	102,122
Intergovernmental	2,289,253	2,289,253	2,586,075	296,822
Charges for services	622,730	622,730	556,498	(66,232)
Investment income	300,000	300,000	619,149	319,149
Other revenues	146,150	146,150	203,338	57,188
Other financing sources:				
Transfers in	401,497	401,497	401,110	(387)
Use of fund balance	<u>511,698</u>	<u>659,198</u>	<u>659,198</u>	<u>-</u>
 Total Revenues	 25,337,696	 25,485,196	 26,175,910	 690,714
Expenditures and other uses:				
Current:				
General government	2,983,211	2,983,211	2,971,873	11,338
Public safety	10,420,742	10,420,742	10,429,255	(8,513)
Highways and streets	3,494,508	3,494,508	4,010,368	(515,860)
Sanitation	2,057,003	2,057,003	1,864,448	192,555
Health and welfare	322,858	322,858	292,608	30,250
Culture and recreation	1,305,850	1,305,850	1,271,315	34,535
Economic development	404,112	404,112	392,368	11,744
Capital outlay	1,303,490	1,303,490	1,300,074	3,416
Debt service	2,948,529	2,948,529	2,654,474	294,055
Other financing uses:				
Transfers out	<u>97,393</u>	<u>244,893</u>	<u>244,893</u>	<u>-</u>
 Total Expenditures	 <u>25,337,696</u>	 <u>25,485,196</u>	 <u>25,431,676</u>	 <u>53,520</u>
 Excess of revenues and other sources over expenditures and other uses	 \$ <u>-</u>	 \$ <u>-</u>	 \$ <u>744,234</u>	 \$ <u>744,234</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2006

	Agency Funds
<u>ASSETS</u>	
Cash and short term investments	\$ <u>4,509,284</u>
Total Assets	\$ <u><u>4,509,284</u></u>
<u>LIABILITIES</u>	
Escrow deposits held	\$ 4,272,307
School funds held	<u>236,977</u>
Total Liabilities	\$ <u><u>4,509,284</u></u>

See notes to financial statements.

Town of Londonderry, New Hampshire

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2006, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities* are supported primarily by taxes and intergovernmental revenues.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported in separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental fund:

- The *General Fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Additionally, the Town reports the following fund type:

- The *Agency Funds* account for construction escrows and school capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type is included in other income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase. Investments are carried at fair value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. Inventories

The costs of governmental fund-type inventories are recorded as expenditures when purchased rather than when consumed. No significant inventory balances were on hand in governmental funds.

H. Capital Assets

Capital assets, which include property, plant and equipment are reported in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Machinery, vehicles, and equipment	3-10
Intangibles	3
Infrastructure	50
Improvements other than buildings	20-40

I. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

J. Long-Term Obligations, Deferred Debt Expense, and Bond Premium

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

Bond issuance costs, bond premium, and the difference between the reacquisition price and the net carrying amount of the old debt is deferred and amortized over the remaining life of the old debt, which is shorter than the new debt.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period. Issuance costs are reported as expenditures.

K. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose.

L. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates

and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at special town meetings as required by changing conditions.

The legal spending limit is at the department level, as voted by town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (Sewer Fund and Cable Fund).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The General and Special Revenue Funds final appropriations appearing on the "Budget and Actual" pages of the fund financial statements and supplementary information represents the final budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general and special revenue funds are based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general and special revenue funds are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund:</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 25,084,019	\$ 23,911,495
Other financing sources/uses (GAAP basis)	<u>401,110</u>	<u>335,615</u>
Subtotal (GAAP Basis)	25,485,129	24,247,110
Adjust tax revenue to accrual basis	31,583	-
Reverse expenditures related to beginning of year appropriation carryforwards	-	(470,525)
Add end of year appropriation carryforwards to expenditures	-	1,655,091
Recognize use of fund balance as funding source	<u>659,198</u>	<u>-</u>
Budgetary basis	\$ <u>26,175,910</u>	\$ <u>25,431,676</u>
<u>Nonmajor Governmental Funds:</u>		
Revenues/Expenditures (GAAP basis)	\$ 3,383,993	\$ 4,918,169
Other financing sources/uses (GAAP basis)	<u>537,113</u>	<u>602,608</u>
Subtotal (GAAP Basis)	3,921,106	5,520,777
Less non-budgeted nonmajor funds	(1,993,617)	(3,781,706)
Reverse expenditures related to beginning of year appropriation carryforwards	-	(10,806)
Add end of year appropriation carryforwards to expenditures	-	48,549
Recognize use of fund balance as funding source	<u>336,977</u>	<u>-</u>
Budgetary basis	\$ <u>2,264,466</u>	\$ <u>1,776,814</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

General Fund:	
Town clerk/tax collector	\$ 9,650
Finance	3,081
Assessing	5,621
General services	28,957
Cemeteries	18,447
Conservation	317
Fire	36,986
Highway department	525,244
Nonmajor Governmental Funds:	
Cable Fund	134,758

3. **Cash and Short-Term Investments**

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 states that "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness of the institutions along with the capital ratios of the institutions. Assets of the funds of the Town may be invested in U.S Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The assets of the Town shall be secured through third-party custody and safekeeping procedures.

As of June 30, 2006, out of the Town's bank balance of \$ 38,169,360, \$ 12,140,636 was held in repurchase agreements, which are securities held by the investment's counterparty, not in the name of the Town.

4. **Investments**

A. **Credit Risk**

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment type of the Town.

Investment Type	Fair Value	Rating as of Year End			Weighted Average Duration
		AA-	BBB+	Not Rated	
Debt related securities:					
U.S. Treasury notes	\$ 44,178	\$ -	\$ -	\$ 44,178	2.44
Corporate bonds	73,406	18,664	24,977	29,765	3.35
Federal agency securities	<u>77,420</u>	<u>-</u>	<u>-</u>	<u>77,420</u>	4.52
Subtotal	\$ 195,004	\$ <u>18,664</u>	\$ <u>24,977</u>	\$ <u>151,363</u>	
Certificates of deposits	11,367				
Corporate equities	<u>310,928</u>				
Total	\$ <u>517,299</u>				

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town's Trust Department does not have a policy for custodial credit risk.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are as follows:

Excelsior Intermediate Term Bond	\$ 29,765
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D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. For weighted average duration, please see the table in Section A of this footnote.

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. **Property Taxes**

The Town bills property taxes on a semi-annual basis, which are due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied, are recorded as a taxes collected in advance liability, as they are intended to finance the subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and could subsequently be sold at public sale.

The Town annually budgets an amount for residential and business property tax abatements and refunds. All abatements and refunds are charged to the account and are classified as a contra-tax revenue in the General Fund. The account also includes the probable abatements accrued to be paid.

Taxes receivable, at June 30, 2006, consists of the following:

Property taxes	\$ 3,770
Tax liens:	
2005	360,667
2004	181,776
2003	15,958
2002	11,747
Yield tax	916
Gravel pit tax	<u>3,980</u>
Total	\$ <u>578,814</u>

6. **User Fees and Allowance for Doubtful Accounts**

User fees receivable include amounts due from customers primarily for sewer and ambulance services. Ambulance accounts receivable are reported net of an allowance for doubtful accounts and revenues net of uncollectibles. The allowance amount is estimated using accounts receivable past due more than 120 days. Sewer delinquent receivables are liened in a similar manner as property taxes described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2006 consist of the following:

	<u>Ambulance</u>	<u>Sewer</u>	<u>Total</u>
Gross	\$ 289,122	\$ 312,760	\$ 601,882
Less: Allowance for doubtful accounts	(178,701)	-	(178,701)
Total	\$ <u>110,421</u>	\$ <u>312,760</u>	\$ <u>423,181</u>

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal year 2006.

8. Other Receivables

Other receivables consist of:

Police special outside detail	\$ 18,261
Police airport division	108,694
Other	<u>62,168</u>
Total	\$ <u>189,123</u>

9. Interfund Fund Receivables/Payables and Transfers

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2006 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ -	\$ 2,740,757
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Conservation commission	-	52,068
Sewer fund	2,376,456	-
Cable TV	260,188	-
Police airport division	-	88,747
Other	66,554	-

(continued)

(continued)

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
Capital Project Funds:		
Police facility	1,929	-
West road fields	27,388	-
Town hall	2,516	-
South Londonderry Phase II	354,771	-
Exit 4A	-	207,764
Fire facility	-	466
Subtotal nonmajor funds	<u>3,089,802</u>	<u>349,045</u>
Total	<u>\$ 3,089,802</u>	<u>\$ 3,089,802</u>

The following is an analysis of transfers in and out during fiscal year 2006. The primary purpose of these transfers is to ensure budget compliance. Most of these transfers are budgeted in general fund, and transferred to appropriate funds. Sewer and cable fund transfers to general fund cover their share of general fund costs. Annual transfers are made between general and capital reserve fund per annual town meeting appropriations.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 401,110	\$ 335,615
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Sewer fund	-	344,646
Cable fund	-	849
Capital reserve trust	97,393	221,578
Other	10,000	-
Capital Project Fund:		
Police facility	-	10,000
Town hall	192,220	-
Fire facility	237,500	-
Permanent Fund	-	25,535
Subtotal nonmajor funds	<u>537,113</u>	<u>602,608</u>
Total	<u>\$ 938,223</u>	<u>\$ 938,223</u>

10. Capital Assets

Capital asset activity for the year ended June 30, 2006 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings	\$ 8,574	\$ -	\$ -	\$ 8,574
Machinery, vehicles, and equipment	6,154	571	(112)	6,613
Intangibles	1,346	8	-	1,354
Infrastructure	84,233	-	-	84,233
Improvements other than buildings	<u>197</u>	<u>89</u>	<u>-</u>	<u>286</u>
Total capital assets, being depreciated	100,504	668	(112)	101,060
Less accumulated depreciation for:				
Buildings	(963)	(211)	-	(1,174)
Machinery, vehicles, and equipment	(3,318)	(633)	111	(3,840)
Intangibles	(1,307)	(20)	-	(1,327)
Infrastructure	(22,553)	(1,729)	-	(24,282)
Improvements other than buildings	<u>(18)</u>	<u>(19)</u>	<u>-</u>	<u>(37)</u>
Total accumulated depreciation	<u>(28,159)</u>	<u>(2,612)</u>	<u>111</u>	<u>(30,660)</u>
Total capital assets, being depreciated, net	72,345	(1,944)	(1)	70,400
Capital assets, not being depreciated:				
Land and improvements	7,431	1,200	-	8,631
Construction in progress	<u>4,678</u>	<u>1,413</u>	<u>-</u>	<u>6,091</u>
Total capital assets, not being depreciated	<u>12,109</u>	<u>2,613</u>	<u>-</u>	<u>14,722</u>
Governmental activities capital assets, net	<u>\$ 84,454</u>	<u>\$ 669</u>	<u>\$ (1)</u>	<u>\$ 85,122</u>

Active construction in progress is comprised of the following (in thousands):

<u>Project:</u>	<u>Spent to June 30, 2006</u>	<u>Remaining Commitment</u>
Exit 4A	\$ 473	\$ 4,293
West Road Fields	1,893	-
Sanborn Road	45	-
South Londonderry Phase II	-	355
Town Hall Facility	3,356	-
Police Facility	51	-
Fire Facility	<u>273</u>	<u>-</u>
Total Projects:	<u>\$ 6,091</u>	<u>\$ 4,648</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 118
Public safety	484
Public works	1,376
Culture and recreation	107
Sanitation	<u>527</u>
Total depreciation expense - governmental activities	<u>\$ 2,612</u>

11. Accounts Payable

Accounts payable represent additional 2006 expenditures paid after June 30, 2006.

12. Accrued Liabilities

Accrued liabilities on the statement of net assets primarily consist of accrued payroll and accrued interest at June 30, 2006.

13. Deferred Revenue

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. The balance of the General Fund deferred revenues account is equal to the total of all June 30, 2006 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

14. Taxes Collected in Advance

Taxes collected in advance represent taxes collected before June 30, 2006 for levy year 2007.

15. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential abatements.

16. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the General Fund. Other debt issued to support governmental activities such as compensated absences and lease obligations are primarily paid from the General Fund as well.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Original Amount</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of June 30, 2006</u>
Water, sewer and public improvements	\$ 4,575,000	05/15/11	6.30-6.40	\$ 835,000
Mammoth Rd. sewer	2,400,000	11/01/21	3.50-5.0	1,920,000
Multi-purpose bond	1,650,000	10/15/12	3.71	1,155,000
Multi-purpose bond	13,652,674	10/01/23	3.45-4.25	12,280,000
Refunding	4,545,000	10/15/15	2.25-3.75	3,480,000
Open space conservation	1,000,000	12/01/14	3.31	<u>900,000</u>
Total Governmental Activities:				\$ <u>20,570,000</u>

C. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of June 30, 2006 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2007	\$ 1,865,000	\$ 702,491	\$ 2,567,491
2008	1,850,000	645,857	2,495,857
2009	1,710,000	589,112	2,299,112
2010	1,570,000	532,211	2,102,211
2011	1,470,000	480,162	1,950,162
2012 - 2016	5,945,000	1,733,808	7,678,808
2017 - 2021	4,000,000	861,430	4,861,430
2022 - 2026	<u>2,160,000</u>	<u>129,820</u>	<u>2,289,820</u>
Total	\$ <u>20,570,000</u>	\$ <u>5,674,891</u>	\$ <u>26,244,891</u>

D. Changes in General Long-Term Liabilities

During the year ended June 30, 2006, the following changes occurred in long-term liabilities (in thousands):

	<u>Total Balance 7/1/05</u>	<u>Additions</u>	<u>Reductions</u>	<u>Total Balance 6/30/06</u>	<u>Current Portion</u>	<u>Long Term Portion</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 22,445	\$ -	\$ (1,875)	\$ 20,570	\$ (1,865)	\$ 18,705
Accrued emp. benefits	1,185	243	(11)	1,417	(552)	865
Other:						
Capital leases	301	-	(301)	-	-	-
Landfill postclosure	<u>210</u>	<u>-</u>	<u>(10)</u>	<u>200</u>	<u>(10)</u>	<u>190</u>
Totals	\$ <u>24,141</u>	\$ <u>243</u>	\$ <u>(2,197)</u>	\$ <u>22,187</u>	\$ <u>(2,427)</u>	\$ <u>19,760</u>

The general fund has been designated as the primary source to repay all governmental-type general long-term liabilities.

E. Prior Year Defeasance of Debt

In prior years, certain outstanding bonds were defeased by placing proceeds of new bonds in an irrevocable trust to provide for all future debt service payments on the old bonds. Accordingly, the trust accounts and the defeased bonds are not included in the financial statements. At fiscal year-end, the following bonds are considered defeased (in thousands):

<u>Purpose</u>	<u>Bond Series</u>	<u>Defeased Balance</u>
Auburn road landfill	1993	\$ 200
Landfill cap, Boston North, fire truck	1994	2,030
Library	1996	1,265

17. Landfill Postclosure Care Costs

State and Federal laws and regulations require the Town to perform certain postclosure maintenance and monitoring functions at its closed and capped landfill site. The \$ 200,000 reported as landfill postclosure care liability at June 30, 2006 represents the estimated costs to maintain and monitor the site for thirty years. These amounts are based on what it would cost to perform all postclosure care in 2006. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

18. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

19. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2006:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Permanent Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

20. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

21. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing, multiple-employer defined benefit pension plan administered by the retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41-a of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute between 5% and 9.30% of annual covered compensation to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 6.81% - 14.36% of covered compensation. The Town's contributions to the System

for the years ended June 30, 2006, 2005, and 2004 were \$ 1,066,156, \$ 840,245 and \$ 791,179 , respectively, which were equal to its annual required contributions for each of these years.

22. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

23. Beginning Net Asset Restatement

Beginning net assets of the governmental activities have been restated, as follows:

July 1, 2005 balance, as previously reported	\$ 22,843,453
Adjustment to correct beginning capital assets due to retroactively reporting of infrastructure per GASB 34	50,861,803
Adjustment to bonds payable due to timing of principal payment	<u>228,479</u>
July 1, 2005 balance, as restated	\$ <u>73,933,735</u>

Combining Financial Statements

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- **Conservation Commission**: To account for monies received through donations and bonds and expended for the conservation of local land and resources.
- **Leach Library Fund**: To account for fines and fees collected by the library for the purchase of books and periodicals.
- **Sewer Fund**: To account for the operation of sewer pumping stations and sewer lines.
- **Cable TV Fund**: To account for the activities of the local cable television studio.
- **Police Airport Division**: To account for charges to City of Manchester Department of Aviation for security at the Manchester Boston Regional Airport provided by the Londonderry Police Department and the related expenditures by the law enforcement personnel.
- **Capital Reserve Trust**: To account for amounts set aside by the Town to fund future capital additions.
- **Other Funds**: To account for other miscellaneous monies received through donations and related expenditures.

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- **Police Facility**: - To account for the architectural, engineering and construction of a new police facility.

- West Road Fields: To account for the development of a Town-owned and maintained athletic field complex.
- Town Hall: To account for the architectural, engineering and construction costs of a new town hall facility.
- Sanborn Road: To account for the study of a potential athletic field to be constructed at a Sanborn Road location.
- South Londonderry Phase II: To account for the extension of the interceptor system that expands service in South Londonderry along Route 102.
- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.
- Fire Facility: To account for the architectural, engineering and construction costs of a new fire facility.

PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as a trustee for cemetery, library, welfare and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2006

	Special Revenue Funds		
	Conservation <u>Commission</u>	Leach Library <u>Fund</u>	Sewer <u>Fund</u>
<u>ASSETS</u>			
Cash and short-term investments	\$ 1,746,553	\$ 33,203	\$ -
Investments	-	-	-
User fees receivable	-	-	312,760
Other receivable	1,066	-	-
Due from other funds	<u>-</u>	<u>-</u>	<u>2,376,456</u>
Total Assets	<u>\$ 1,747,619</u>	<u>\$ 33,203</u>	<u>\$ 2,689,216</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Accounts payable	\$ -	\$ -	\$ 39,969
Retainage payable	-	-	-
Deferred revenues	-	-	312,760
Due to other funds	<u>52,068</u>	<u>-</u>	<u>-</u>
Total Liabilities	52,068	-	352,729
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	-	-	31,998
Perpetual permanent funds	-	-	-
Unreserved:			
Undesignated, reported in:			
Special revenue funds	1,695,551	33,203	2,304,489
Capital project funds	-	-	-
Permanent funds	<u>-</u>	<u>-</u>	<u>-</u>
Total Fund Equity	<u>1,695,551</u>	<u>33,203</u>	<u>2,336,487</u>
Total Liabilities and Fund Equity	<u>\$ 1,747,619</u>	<u>\$ 33,203</u>	<u>\$ 2,689,216</u>

Special Revenue Funds

<u>Cable TV Fund</u>	<u>Police Airport Division</u>	<u>Capital Reserve Trust</u>	<u>Other Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ 468,155	\$ 207,578	\$ 2,455,489
-	-	-	-	-
-	-	-	-	312,760
-	108,694	-	18,261	128,021
<u>260,188</u>	<u>-</u>	<u>-</u>	<u>66,554</u>	<u>2,703,198</u>
<u>\$ 260,188</u>	<u>\$ 108,694</u>	<u>\$ 468,155</u>	<u>\$ 292,393</u>	<u>\$ 5,599,468</u>
\$ 30,194	\$ 19,947	\$ -	\$ 234	\$ 90,344
-	-	-	-	-
-	-	-	-	312,760
<u>-</u>	<u>88,747</u>	<u>-</u>	<u>-</u>	<u>140,815</u>
30,194	108,694	-	234	543,919
16,551	-	-	3,500	52,049
-	-	-	-	-
213,443	-	468,155	288,659	5,003,500
-	-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>229,994</u>	<u>-</u>	<u>468,155</u>	<u>292,159</u>	<u>5,055,549</u>
<u>\$ 260,188</u>	<u>\$ 108,694</u>	<u>\$ 468,155</u>	<u>\$ 292,393</u>	<u>\$ 5,599,468</u>

(continued)

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	Capital Project Funds			
	<u>Police Facility</u>	<u>West Road Fields</u>	<u>Town Hall</u>	<u>Sanborn Road</u>
<u>ASSETS</u>				
Cash and short-term investments	\$ 48,738	\$ -	\$ -	\$ -
Investments	-	-	-	-
User fees receivable	-	-	-	-
Other receivable	-	-	-	-
Due from other funds	<u>1,929</u>	<u>27,388</u>	<u>2,516</u>	<u>-</u>
Total Assets	<u>\$ 50,667</u>	<u>\$ 27,388</u>	<u>\$ 2,516</u>	<u>\$ -</u>
<u>LIABILITIES AND FUND EQUITY</u>				
Liabilities:				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Retainage payable	48,738	-	-	-
Deferred revenues	-	-	-	-
Due to other funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Liabilities	48,738	-	-	-
Fund Balances:				
Reserved for:				
Encumbrances and continuing appropriations	-	-	-	-
Perpetual permanent funds	-	-	-	-
Unreserved:				
Undesignated, reported in:				
Special revenue funds	-	-	-	-
Capital project funds	1,929	27,388	2,516	-
Permanent funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Fund Equity	<u>1,929</u>	<u>27,388</u>	<u>2,516</u>	<u>-</u>
Total Liabilities and Fund Equity	<u>\$ 50,667</u>	<u>\$ 27,388</u>	<u>\$ 2,516</u>	<u>\$ -</u>

Capital Project Funds

<u>South Londonderry Phase II</u>	<u>Exit 4A</u>	<u>Fire Facility</u>	<u>Subtotals</u>
\$ -	\$ 2,090	\$ -	\$ 50,828
-	-	-	-
-	-	-	-
-	-	-	-
<u>354,771</u>	<u>-</u>	<u>-</u>	<u>386,604</u>
\$ <u><u>354,771</u></u>	\$ <u><u>2,090</u></u>	\$ <u><u>-</u></u>	\$ <u><u>437,432</u></u>
\$ -	\$ -	\$ -	\$ -
-	-	-	48,738
-	-	-	-
-	<u>207,764</u>	<u>466</u>	<u>208,230</u>
-	207,764	466	256,968
-	-	-	-
-	-	-	-
-	-	-	-
<u>354,771</u>	<u>(205,674)</u>	<u>(466)</u>	<u>180,464</u>
-	-	-	-
<u>354,771</u>	<u>(205,674)</u>	<u>(466)</u>	<u>180,464</u>
\$ <u><u>354,771</u></u>	\$ <u><u>2,090</u></u>	\$ <u><u>-</u></u>	\$ <u><u>437,432</u></u>

(continued)

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	Permanent <u>Fund</u>	Total Nonmajor Governmental <u>Funds</u>
<u>ASSETS</u>		
Cash and short-term investments	\$ 80,888	\$ 2,587,205
Investments	517,299	517,299
User fees receivable	-	312,760
Other receivable	-	128,021
Due from other funds	-	3,089,802
	<hr/>	<hr/>
Total Assets	\$ <u>598,187</u>	\$ <u>6,635,087</u>
<u>LIABILITIES AND FUND EQUITY</u>		
Liabilities:		
Accounts payable	\$ -	\$ 90,344
Retainage payable	-	48,738
Deferred revenues	-	312,760
Due to other funds	-	349,045
	<hr/>	<hr/>
Total Liabilities	-	800,887
Fund Balances:		
Reserved for:		
Encumbrances and continuing appropriations	-	52,049
Perpetual permanent funds	589,622	589,622
Unreserved:		
Undesignated, reported in:		
Special revenue funds	-	5,003,500
Capital project funds	-	180,464
Permanent funds	8,565	8,565
	<hr/>	<hr/>
Total Fund Equity	<u>598,187</u>	<u>5,834,200</u>
	<hr/>	<hr/>
Total Liabilities and Fund Equity	\$ <u>598,187</u>	\$ <u>6,635,087</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2006

	Special Revenue Funds		
	Conservation <u>Commission</u>	Leach Library <u>Fund</u>	Sewer <u>Fund</u>
Revenues:			
Interest and penalties	\$ 15	\$ -	\$ 3,880
Intergovernmental	-	-	-
Charges for services	-	25,513	1,589,279
Investment income	17,051	811	-
Contributions	-	117,313	-
Other	<u>77,866</u>	<u>-</u>	<u>-</u>
Total Revenues	94,932	143,637	1,593,159
Expenditures:			
Current:			
General government	1,365,767	-	-
Public safety	-	-	-
Highways and streets	-	-	-
Sanitation	-	-	943,536
Culture and recreation	<u>-</u>	<u>130,870</u>	<u>-</u>
Total Expenditures	<u>1,365,767</u>	<u>130,870</u>	<u>943,536</u>
Excess (deficiency) of revenues over (under) expenditures	(1,270,835)	12,767	649,623
Other Financing Sources (Uses):			
Transfers in	-	-	-
Transfers out	<u>-</u>	<u>-</u>	<u>(344,646)</u>
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>(344,646)</u>
Net changes in fund balances	(1,270,835)	12,767	304,977
Fund Balances, beginning of year	<u>2,966,386</u>	<u>20,436</u>	<u>2,031,510</u>
Fund Balances, end of year	<u>\$ 1,695,551</u>	<u>\$ 33,203</u>	<u>\$ 2,336,487</u>

Special Revenue Funds

<u>Cable TV Fund</u>	<u>Police Airport Division</u>	<u>Capital Reserve Trust</u>	<u>Other Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ -	\$ -	\$ 3,895
-	-	-	-	-
334,330	108,694	-	486,006	2,543,822
-	-	4,625	1,629	24,116
-	-	90,000	20	207,333
-	-	-	227,378	305,244
<u>334,330</u>	<u>108,694</u>	<u>94,625</u>	<u>715,033</u>	<u>3,084,410</u>
-	-	-	12,026	1,377,793
-	108,694	-	494,788	603,482
-	-	-	-	-
-	-	-	-	943,536
<u>450,040</u>	<u>-</u>	<u>-</u>	<u>42,043</u>	<u>622,953</u>
<u>450,040</u>	<u>108,694</u>	<u>-</u>	<u>548,857</u>	<u>3,547,764</u>
(115,710)	-	94,625	166,176	(463,354)
-	-	97,393	10,000	107,393
<u>(849)</u>	<u>-</u>	<u>(221,578)</u>	<u>-</u>	<u>(567,073)</u>
<u>(849)</u>	<u>-</u>	<u>(124,185)</u>	<u>10,000</u>	<u>(459,680)</u>
(116,559)	-	(29,560)	176,176	(923,034)
<u>346,553</u>	<u>-</u>	<u>497,715</u>	<u>115,983</u>	<u>5,978,583</u>
\$ <u>229,994</u>	\$ <u>-</u>	\$ <u>468,155</u>	\$ <u>292,159</u>	\$ <u>5,055,549</u>

(continued)

(continued)

	Capital Project Funds			
	<u>Police Facility</u>	<u>West Road Fields</u>	<u>Town Hall</u>	<u>Sanborn Road</u>
Revenues:				
Interest and penalties	\$ -	\$ -	\$ -	\$ -
Intergovernmental	-	254,664	-	5,241
Charges for services	-	-	-	-
Investment income	-	-	-	-
Contributions	-	-	-	-
Other	-	-	796	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total Revenues	-	254,664	796	5,241
Expenditures:				
Current:				
General government	-	-	596,251	-
Public safety	51,408	-	-	-
Highways and streets	-	227,276	-	5,241
Sanitation	-	-	-	-
Culture and recreation	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenditures	51,408	227,276	596,251	5,241
	<hr/>	<hr/>	<hr/>	<hr/>
Excess (deficiency) of revenues over (under) expenditures	(51,408)	27,388	(595,455)	-
Other Financing Sources (Uses):				
Transfers in	-	-	192,220	-
Transfers out	(10,000)	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	(10,000)	-	192,220	-
	<hr/>	<hr/>	<hr/>	<hr/>
Net changes in fund balances	(61,408)	27,388	(403,235)	-
Fund Balances, beginning of year	63,337	-	405,751	-
	<hr/>	<hr/>	<hr/>	<hr/>
Fund Balances, end of year	\$ 1,929	\$ 27,388	\$ 2,516	\$ -
	<hr/>	<hr/>	<hr/>	<hr/>

Capital Project Funds

<u>South Londonderry Phase II</u>	<u>Exit 4A</u>	<u>Fire Facility</u>	<u>Subtotals</u>
\$ -	\$ -	\$ -	\$ -
-	-	-	259,905
-	-	-	-
-	181	-	181
-	-	-	-
-	-	-	796
-	181	-	260,882
-	-	-	596,251
-	-	237,966	289,374
-	247,662	-	480,179
-	-	-	-
-	-	-	-
-	247,662	237,966	1,365,804
-	(247,481)	(237,966)	(1,104,922)
-	-	237,500	429,720
-	-	-	(10,000)
-	-	237,500	419,720
-	(247,481)	(466)	(685,202)
354,771	41,807	-	865,666
\$ 354,771	\$ (205,674)	\$ (466)	\$ 180,464

(continued)

(continued)

	Permanent <u>Fund</u>	Total Nonmajor Governmental <u>Funds</u>
Revenues:		
Interest and penalties	\$ -	\$ 3,895
Intergovernmental	-	259,905
Charges for services	-	2,543,822
Investment income	32,100	56,397
Contributions	6,601	213,934
Other	-	306,040
	<u> </u>	<u> </u>
Total Revenues	38,701	3,383,993
Expenditures:		
Current:		
General government	-	1,974,044
Public safety	-	892,856
Highways and streets	-	480,179
Sanitation	-	943,536
Culture and recreation	4,601	627,554
	<u> </u>	<u> </u>
Total Expenditures	4,601	4,918,169
	<u> </u>	<u> </u>
Excess (deficiency) of revenues over (under) expenditures	34,100	(1,534,176)
Other Financing Sources (Uses):		
Transfers in	-	537,113
Transfers out	(25,535)	(602,608)
	<u> </u>	<u> </u>
Total Other Financing Sources (Uses)	(25,535)	(65,495)
	<u> </u>	<u> </u>
Net changes in fund balances	8,565	(1,599,671)
Fund Balances, beginning of year	589,622	7,433,871
	<u> </u>	<u> </u>
Fund Balances, end of year	\$ <u>598,187</u>	\$ <u>5,834,200</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2006

	Balance July 1, 2005	Additions	Deductions	Balance June 30, 2006
<u>Construction Escrows:</u>				
Assets - cash and short-term investments	\$ <u>3,446,776</u>	\$ <u>3,300,108</u>	\$ <u>(2,474,577)</u>	\$ <u>4,272,307</u>
Liabilities - other liabilities	\$ <u>3,446,776</u>	\$ <u>3,300,108</u>	\$ <u>(2,474,577)</u>	\$ <u>4,272,307</u>
<u>School Capital Reserve:</u>				
Assets - cash and short-term investments	\$ <u>522,302</u>	\$ <u>406,605</u>	\$ <u>(691,930)</u>	\$ <u>236,977</u>
Liabilities - other liabilities	\$ <u>522,302</u>	\$ <u>406,605</u>	\$ <u>(691,930)</u>	\$ <u>236,977</u>
<u>Totals:</u>				
Assets - cash and short-term investments	\$ <u>3,969,078</u>	\$ <u>3,706,713</u>	\$ <u>(3,166,507)</u>	\$ <u>4,509,284</u>
Liabilities - other liabilities	\$ <u>3,969,078</u>	\$ <u>3,706,713</u>	\$ <u>(3,166,507)</u>	\$ <u>4,509,284</u>

**Detail and Combining Budget
and Actual Statements**

GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources - Budget and Actual - General Fund

For the Year Ended June 30, 2006

	Original Budget	Final Budget	Actual	Variance with Final Budget Positive (Negative)
Revenues				
<u>Taxes</u>				
Property taxes	\$ 13,768,833	\$ 13,768,833	\$ 13,768,833	\$ -
Total Taxes	13,768,833	13,768,833	13,768,833	-
<u>Interest, penalties, and other taxes</u>				
Payment in lieu of taxes	530,400	530,400	530,604	204
Yield taxes	2,000	2,000	18,888	16,888
Excavation taxes	30,000	30,000	10,090	(19,910)
Interest and penalties on taxes	225,000	225,000	209,870	(15,130)
Total interest, penalties, and other taxes	787,400	787,400	769,452	(17,948)
<u>Licenses and Permits</u>				
Motor vehicle permits	6,250,000	6,250,000	6,309,859	59,859
Business licenses and permits	17,800	17,800	8,624	(9,176)
Building permits	200,000	200,000	257,035	57,035
Other licenses, permits and fees	42,335	42,335	36,739	(5,596)
Total Licenses and Permits	6,510,135	6,510,135	6,612,257	102,122
<u>Intergovernmental</u>				
State shared revenues	295,785	295,785	295,785	-
Meals and room distribution	880,208	880,208	880,208	-
Highway block grant	470,000	470,000	483,035	13,035
Water pollution grants	22,468	22,468	22,468	-
Landfill closure grant	90,000	90,000	79,046	(10,954)
COPS grant	50,000	50,000	44,644	(5,356)
Police grant	10,000	10,000	29,061	19,061
Other grants	470,792	470,792	751,828	281,036
Total Intergovernmental Revenues	2,289,253	2,289,253	2,586,075	296,822
<u>Charges for Services</u>				
Income from departments	622,730	622,730	556,498	(66,232)
Total Charges for Services	622,730	622,730	556,498	(66,232)
<u>Investment income</u>				
Interest on deposits	300,000	300,000	619,149	319,149
Total Investment Income	300,000	300,000	619,149	319,149
<u>Other Revenues</u>				
Insurance dividends and reimbursements	25,000	25,000	90,200	65,200
Contributions and donations	-	-	8,415	8,415
Other miscellaneous revenue	121,150	121,150	104,723	(16,427)
Total Miscellaneous Revenues	146,150	146,150	203,338	57,188
Total Revenues	24,424,501	24,424,501	25,115,602	691,101

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2006

(continued)

	Original Budget	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<u>Other Financing Sources</u>				
Operating Transfers In:				
Sewer fund	243,148	243,148	243,148	-
Cable fund	849	849	849	-
Capital reserve trust	140,000	140,000	131,578	(8,422)
Permanent fund	17,500	17,500	25,535	8,035
Total Transfers In	<u>401,497</u>	<u>401,497</u>	<u>401,110</u>	<u>(387)</u>
Use of Fund Balance	<u>511,698</u>	<u>659,198</u>	<u>659,198</u>	<u>-</u>
Total Other Financing Sources	<u>913,195</u>	<u>1,060,695</u>	<u>1,060,308</u>	<u>(387)</u>
Total Revenues and Other Financing Sources	<u>\$ 25,337,696</u>	<u>\$ 25,485,196</u>	<u>\$ 26,175,910</u>	<u>\$ 690,714</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses Budget and Actual - General Fund

For the Year Ended June 30, 2006

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Expenditures</u>				
<u>General Government</u>				
Town council	\$ 15,313	\$ 15,313	\$ 14,654	\$ 659
Town manager	377,480	377,480	359,376	18,104
Town clerk/tax collector	410,385	410,385	420,035	(9,650)
Suprv. checklist/voter administration	20,175	20,175	18,423	1,752
Finance	478,331	478,331	481,412	(3,081)
Assessing	465,935	465,935	471,556	(5,621)
Information technology	371,333	371,333	369,956	1,377
Legal	160,000	160,000	114,992	45,008
Health insurance holding account	78,297	78,297	78,297	-
Zoning board	37,191	37,191	34,816	2,375
General services	381,771	381,771	410,728	(28,957)
Cemeteries	22,000	22,000	40,447	(18,447)
Municipal insurances	162,000	162,000	153,864	8,136
Conservation	3,000	3,000	3,317	(317)
Total General Government	2,983,211	2,983,211	2,971,873	11,338
<u>Public Safety</u>				
Police department	5,636,288	5,636,288	5,607,815	28,473
Fire department	4,784,454	4,784,454	4,821,440	(36,986)
Total Public Safety	10,420,742	10,420,742	10,429,255	(8,513)
<u>Highways and Streets</u>				
Building department	333,927	333,927	326,525	7,402
Emergency management	2,500	2,500	518	1,982
Highway department	3,158,081	3,158,081	3,683,325	(525,244)
Total Highways and Streets	3,494,508	3,494,508	4,010,368	(515,860)
<u>Sanitation</u>				
Solid waste	2,057,003	2,057,003	1,864,448	192,555
Total Sanitation	2,057,003	2,057,003	1,864,448	192,555
<u>Health and Welfare</u>				
Welfare department	227,023	227,023	205,671	21,352
Family mediation	25,705	25,705	22,392	3,313
Animal control	70,130	70,130	64,545	5,585
Total Health and Welfare	322,858	322,858	292,608	30,250
<u>Culture and Recreation</u>				
Recreation department	195,227	195,227	192,794	2,433
Library	1,110,623	1,110,623	1,078,521	32,102
Total Culture and Recreation	1,305,850	1,305,850	1,271,315	34,535

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2006

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Economic Development</u>				
Planning/economic development	<u>404,112</u>	<u>404,112</u>	<u>392,368</u>	<u>11,744</u>
	404,112	404,112	392,368	11,744
<u>Capital Outlay</u>				
Capital outlay	<u>1,303,490</u>	<u>1,303,490</u>	<u>1,300,074</u>	<u>3,416</u>
Total Capital Outlay	<u>1,303,490</u>	<u>1,303,490</u>	<u>1,300,074</u>	<u>3,416</u>
<u>Debt Service</u>				
Debt service	<u>2,948,529</u>	<u>2,948,529</u>	<u>2,654,474</u>	<u>294,055</u>
Total Debt Service	<u>2,948,529</u>	<u>2,948,529</u>	<u>2,654,474</u>	<u>294,055</u>
 Total Expenditures	 <u>25,240,303</u>	 <u>25,240,303</u>	 <u>25,186,783</u>	 <u>53,520</u>
 <u>Other Financing Uses</u>				
Operating Transfers Out:				
Capital reserve trust	<u>97,393</u>	<u>97,393</u>	<u>97,393</u>	<u>-</u>
Fire facility	<u>-</u>	<u>147,500</u>	<u>147,500</u>	<u>-</u>
Total Other Financing Uses	<u>97,393</u>	<u>244,893</u>	<u>244,893</u>	<u>-</u>
Total Expenditures and Other Financing Uses	\$ <u>25,337,696</u>	\$ <u>25,485,196</u>	\$ <u>25,431,676</u>	\$ <u>53,520</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Special Revenue Funds

For the Year Ended June 30, 2006

	Sewer Fund			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>(Negative)</u>
Revenues:				
Charges for services	\$ 1,122,436	\$ 1,122,436	\$ 1,589,279	\$ 466,843
Interest and penalties	<u>-</u>	<u>-</u>	<u>3,880</u>	<u>3,880</u>
Total Revenues	1,122,436	1,122,436	1,593,159	470,723
Other Financing Sources:				
Use of surplus	<u>235,479</u>	<u>336,977</u>	<u>336,977</u>	<u>-</u>
Total Revenues and Other Financing Sources	<u>1,357,915</u>	<u>1,459,413</u>	<u>1,930,136</u>	<u>470,723</u>
Expenditures:				
Sanitation	1,114,767	1,114,767	965,888	148,879
Culture and recreation	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	1,114,767	1,114,767	965,888	148,879
Other Financing Uses:				
Transfers out	<u>243,148</u>	<u>344,646</u>	<u>344,646</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>1,357,915</u>	<u>1,459,413</u>	<u>1,310,534</u>	<u>148,879</u>
Excess of revenues and other financing sources over expenditures and other financing uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 619,602</u>	<u>\$ 619,602</u>

Cable Fund

<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
\$ 331,522	\$ 331,522	\$ 334,330	\$ 2,808
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
331,522	331,522	334,330	2,808
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
331,522	331,522	334,330	2,808
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
330,673	330,673	465,431	(134,758)
330,673	330,673	465,431	(134,758)
<u>849</u>	<u>849</u>	<u>849</u>	<u>-</u>
<u>331,522</u>	<u>331,522</u>	<u>466,280</u>	<u>(134,758)</u>
\$ <u>-</u>	\$ <u>-</u>	\$ <u>(131,950)</u>	\$ <u>(131,950)</u>

(continued)

(continued)

	Totals			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	
Revenues:				
Charges for services	\$ 1,453,958	\$ 1,453,958	\$ 1,923,609	\$ 469,651
Interest and penalties	<u>-</u>	<u>-</u>	<u>3,880</u>	<u>3,880</u>
Total Revenues	1,453,958	1,453,958	1,927,489	473,531
Other Financing Sources:				
Use of surplus	<u>235,479</u>	<u>336,977</u>	<u>336,977</u>	<u>-</u>
Total Revenues and Other Financing Sources	<u>1,689,437</u>	<u>1,790,935</u>	<u>2,264,466</u>	<u>473,531</u>
Expenditures:				
Sanitation	1,114,767	1,114,767	965,888	148,879
Culture and recreation	<u>330,673</u>	<u>330,673</u>	<u>465,431</u>	<u>(134,758)</u>
Total Expenditures	1,445,440	1,445,440	1,431,319	14,121
Other Financing Uses:				
Transfers out	<u>243,997</u>	<u>345,495</u>	<u>345,495</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>1,689,437</u>	<u>1,790,935</u>	<u>1,776,814</u>	<u>14,121</u>
Excess of revenues and other financing sources over expenditures and other financing uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>487,652</u>	\$ <u>487,652</u>

**Capital Assets Used in the Operation
of Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2006

CAPITAL ASSETS

Land and improvements	\$ 8,630,676
Buildings	7,399,523
Machinery, vehicles, and equipment	2,771,860
Intangibles	27,469
Construction in progress	6,091,376
Improvements other than buildings	249,947
Infrastructure	<u>59,951,315</u>
Total General Capital Assets	<u>\$ 85,122,166</u>

INVESTMENTS IN CAPITAL ASSETS

General fund revenues	\$ 55,929,942
Special revenue fund revenues	23,100,848
Capital project funds	<u>6,091,376</u>
Total Investments in General Capital Assets	<u>\$ 85,122,166</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2006

	Capital Assets <u>July 1, 2005</u>	<u>Additions</u>	<u>Deductions</u>	Capital Assets <u>June 30, 2006</u>
General Government:				
Town manager	\$ 1,351	\$ -	\$ 405	\$ 946
Finance	4,168	-	1,284	2,884
Information technology	150,011	40,461	87,573	102,899
Planning and zoning	21,936	10,232	7,730	24,438
General services	<u>10,363,319</u>	<u>2,389,564</u>	<u>21,502</u>	<u>12,731,381</u>
Total General Government	10,540,785	2,440,257	118,494	12,862,548
Public Safety:				
Police department	6,071,503	7,200	269,539	5,809,164
Fire department	<u>1,575,175</u>	<u>496,013</u>	<u>214,606</u>	<u>1,856,582</u>
Total Public Safety	7,646,678	503,213	484,145	7,665,746
Highways and Streets:				
Public works	<u>40,154,969</u>	<u>128,000</u>	<u>1,377,067</u>	<u>38,905,902</u>
Total highways and streets	40,154,969	128,000	1,377,067	38,905,902
Culture and Recreation:				
Parks and recreation	1,761,647	22,529	7,864	1,776,312
Library	1,557,832	8,914	54,228	1,512,518
Cable	<u>293,089</u>	<u>178,410</u>	<u>44,374</u>	<u>427,125</u>
Total Culture and Recreation	3,612,568	209,853	106,466	3,715,955
Sanitation:	<u>22,499,051</u>	-	527,036	21,972,015
Total Sanitation	<u>22,499,051</u>	-	527,036	21,972,015
Total General Capital Assets	\$ <u>84,454,051</u>	\$ <u>3,281,323</u>	\$ <u>2,613,208</u>	\$ <u>85,122,166</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2006

	<u>Land and Improvements</u>	<u>Buildings</u>	<u>Machinery, Vehicles, and Equipment</u>
General Government:			
Town manager	\$ -	\$ -	\$ 946
Finance	-	-	2,884
Information technology	-	-	85,075
Planning and zoning	-	-	17,403
General services	<u>8,378,715</u>	<u>75,575</u>	<u>26,167</u>
Total General Government	<u>8,378,715</u>	<u>75,575</u>	<u>132,475</u>
Public Safety:			
Police department	-	5,447,188	360,466
Fire department	<u>-</u>	<u>151,434</u>	<u>1,343,237</u>
Total Public Safety	<u>-</u>	<u>5,598,622</u>	<u>1,703,703</u>
Highways and Streets:	<u>251,960</u>	<u>8,765</u>	<u>667,061</u>
Culture and Recreation:			
Recreation department	-	-	32,831
Library	-	1,481,666	20,156
Cable	<u>-</u>	<u>234,895</u>	<u>192,231</u>
Total Culture and Recreation	<u>-</u>	<u>1,716,561</u>	<u>245,218</u>
Sanitation:	<u>-</u>	<u>-</u>	<u>23,404</u>
Total General Capital Assets	<u>\$ 8,630,675</u>	<u>\$ 7,399,523</u>	<u>\$ 2,771,861</u>

<u>Intangibles</u>	<u>Construction in Progress</u>	<u>Improvements other than Buildings</u>	<u>Infrastructure</u>	<u>Total</u>
\$ -	\$ -	\$ -	\$ -	\$ 946
-	-	-	-	2,884
10,902	-	6,921	-	102,898
7,035	-	-	-	24,438
<u>6,613</u>	<u>4,112,245</u>	<u>40,662</u>	<u>91,404</u>	<u>12,731,381</u>
24,550	4,112,245	47,583	91,404	12,862,547
1,510	-	-	-	5,809,164
<u>1,409</u>	<u>273,134</u>	<u>87,368</u>	<u>-</u>	<u>1,856,582</u>
2,919	273,134	87,368	-	7,665,746
-	-	66,816	37,911,300	38,905,902
-	1,705,997	37,484	-	1,776,312
-	-	10,696	-	1,512,518
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>427,126</u>
-	1,705,997	48,180	-	3,715,956
-	-	-	21,948,611	21,972,015
<u>\$ 27,469</u>	<u>\$ 6,091,376</u>	<u>\$ 249,947</u>	<u>\$ 59,951,315</u>	<u>\$ 85,122,166</u>

STATISTICAL SECTION

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATISTICAL SECTION

The Town of Londonderry's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

	<u>Page</u>
Financial Trends	
These schedules contain trend information to help the reader Understand how the government's financial performance and well- being have changed over time.	109 - 116
Revenue Capacity	117 - 121
These schedules contain information to help the reader assess the governments most significant local revenue source, the property tax.	
Debt Capacity	122 - 125
These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.	
Demographic and Economic Information	126 - 127
These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.	
Operating Information	128 - 130
These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets by Component
Last Ten Fiscal Years (1)
(accrual basis of accounting)

	Fiscal Year			
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Governmental Activities:				
Invested in capital assets, net of related debt	\$ 64,030,712	\$ 63,306,962	\$ 63,373,228	\$ 64,953,187
Restricted	524,087	568,649	589,622	598,187
Unrestricted	<u>5,995,236</u>	<u>8,478,840</u>	<u>9,970,885</u>	<u>10,836,397</u>
Total net assets	<u>\$ 70,550,035</u>	<u>\$ 72,354,451</u>	<u>\$ 73,933,735</u>	<u>\$ 76,387,771</u>

Notes:

(1) The Town will continue to annually report information until this schedule includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Net Assets
Last Ten Fiscal Years (1)
(accrual basis of accounting)

	Fiscal Year Ending			
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Governmental Activities:				
Expenses				
General government	\$ 4,242,392	\$ 6,314,035	\$ 3,021,855	\$ 2,776,708
Public safety	9,151,225	9,476,231	10,965,243	11,577,220
Highways and streets	2,911,730	2,869,982	4,055,649	5,311,941
Sanitation	2,211,939	2,235,465	2,775,629	3,334,611
Health and welfare	210,390	278,411	281,960	278,625
Culture and recreation	1,316,126	1,564,275	1,733,731	1,809,430
Economic development	260,360	409,449	383,894	382,881
Interest	594,862	723,029	1,050,508	769,362
Total expenses	20,899,024	23,870,877	24,268,469	26,240,778
Program Revenues				
Charges for services				
General government	5,840,211	6,425,238	6,509,630	6,414,769
Public Safety	742,457	691,028	665,031	996,547
Highways and streets	257,790	340,528	273,573	314,170
Sanitation	862,987	1,460,833	1,045,003	1,894,540
Culture and recreation	207,231	299,008	355,492	397,426
Total charges for services	7,910,676	9,216,635	8,848,729	10,017,452
Operating grants and contributions	237,798	638,593	315,764	416,026
Capital grants and contributions	745,525	646,392	677,759	1,687,078
Total program revenues	8,893,999	10,501,620	9,842,252	12,120,556
Net (Expenses) Revenues	(12,005,025)	(13,369,257)	(14,426,217)	(14,120,222)
General Revenues and Other Changes in Net Assets				
Property taxes	10,428,606	11,576,174	12,321,459	13,665,446
Interest, penalties and payments in lieu of taxes	824,305	860,732	862,921	769,467
Grants and contributions not restricted to specific programs	1,000,011	1,011,663	1,094,177	1,175,993
Investment income	363,602	321,210	427,774	675,545
Other	288,386	1,380,794	425,370	281,206
Total general revenues				
before permanent fund contributions	12,904,910	15,150,573	15,131,701	16,567,657
Permanent fund contributions	328,012	23,100	21,200	6,601
Change in Net Assets	\$ 1,227,897	\$ 1,804,416	\$ 726,684	\$ 2,454,036

Notes:

(1) The Town will continue to annually report information until this schedule includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
All governmental funds										
Reserved for encumbrances	\$ 341,414	\$ 488,879	\$ 178,848	\$ 282,321	\$ 352,070	\$ 491,100	\$ 2,102,373	\$ 3,548,161	\$ 2,025,837	\$ 3,209,825
Reserved for perpetual permanent funds	1,523,712	1,338,218	268,950	1,440,870	1,444,788	1,396,355	524,087	459,099	480,931	589,622
Unreserved	3,055,024	3,824,282	5,874,639	5,384,873	7,254,583	8,067,079	7,772,567	13,648,380	10,733,718	9,079,385
Total all governmental funds	\$ 4,920,150	\$ 5,427,377	\$ 6,320,435	\$ 7,087,864	\$ 9,051,439	\$ 9,954,534	\$ 10,399,027	\$ 17,653,640	\$ 13,240,484	\$ 12,878,832
General Fund										
Reserved for encumbrances	\$ 329,057	\$ 458,486	\$ 91,978	\$ 277,328	\$ 318,782	\$ 459,538	\$ 2,028,805	\$ 3,348,698	\$ 1,980,498	\$ 3,157,778
Unreserved	2,424,313	2,733,444	3,784,933	3,040,938	2,822,771	2,822,771	3,836,998	3,833,991	3,828,115	3,886,856
Total General Fund	\$ 2,753,370	\$ 3,189,930	\$ 3,858,909	\$ 3,318,282	\$ 2,941,533	\$ 3,082,309	\$ 5,665,803	\$ 7,182,689	\$ 5,806,813	\$ 7,044,632
Special Revenue Funds										
Reserved for encumbrances	\$ 12,357	\$ 10,393	\$ -	\$ 4,995	\$ 33,308	\$ 31,562	\$ 73,768	\$ 197,483	\$ 45,339	\$ 52,049
Unreserved	595,819	780,802	1,180,879	1,724,953	2,223,790	3,083,711	4,096,868	2,886,848	5,933,244	5,003,500
Total Special Revenue Funds	\$ 608,178	\$ 791,195	\$ 1,180,879	\$ 1,729,948	\$ 2,257,098	\$ 3,115,273	\$ 4,170,636	\$ 3,084,311	\$ 5,978,583	\$ 5,055,549
Capital Project Funds										
Reserved for encumbrances	\$ -	\$ -	\$ 84,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	-	-	814,450	485,302	1,997,175	2,248,567	38,711	2,887,339	885,666	180,464
Total Capital Project Funds	\$ -	\$ -	\$ 899,320	\$ 485,302	\$ 1,997,175	\$ 2,248,567	\$ 38,711	\$ 2,887,339	\$ 885,666	\$ 180,464
Permanent Funds										
Reserved for perpetual permanent funds	\$ 397,100	\$ 586,218	\$ -	\$ 1,171,920	\$ 1,415,836	\$ 1,396,355	\$ 524,087	\$ 459,099	\$ 480,931	\$ 589,822
Unreserved	109,892	110,036	114,377	113,482	115,492	113,970	-	109,650	108,691	8,565
Total Permanent Funds	\$ 506,992	\$ 678,252	\$ 114,377	\$ 1,285,402	\$ 1,531,328	\$ 1,510,325	\$ 524,087	\$ 568,749	\$ 589,622	\$ 598,187

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Total Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Revenues										
Taxes	\$ 6,178,027	\$ 7,346,816	\$ 7,509,984	\$ 8,843,550	\$ 8,335,820	\$ 9,809,844	\$10,374,880	\$11,910,212	\$12,491,928	\$13,737,247
Interest, penalties and payments in lieu of taxes	-	-	-	-	-	-	762,227	880,732	862,921	773,347
Licenses and permits	3,102,387	3,644,591	4,701,055	5,478,004	5,627,584	5,873,392	8,041,088	8,648,688	8,682,683	8,813,897
Intragovernmental	1,397,588	1,228,709	1,654,202	1,522,850	1,582,378	1,526,525	1,858,801	2,177,884	1,968,126	2,845,981
Charges for services	1,083,020	1,290,645	1,336,964	1,506,207	1,509,044	2,024,584	1,783,783	2,553,881	2,421,151	3,098,295
Investment income	-	-	-	-	-	-	359,480	321,159	427,778	675,548
Contributions	-	-	-	-	-	-	126,999	149,456	421,454	213,934
Other revenues	1,099,026	1,979,177	1,847,450	3,218,290	1,386,208	811,861	680,152	1,478,230	378,844	509,765
Total revenues	14,880,026	15,489,740	17,049,655	18,586,901	18,441,032	19,648,206	21,987,168	26,100,222	25,654,681	28,468,012
Expenditures										
General government	1,459,503	1,674,520	1,873,523	2,104,835	2,542,798	2,321,345	3,857,551	6,371,281	6,605,875	4,914,456
Public safety	5,150,808	5,508,948	5,680,947	8,581,222	7,054,049	8,163,737	9,645,099	13,229,370	11,062,970	11,323,017
Highways and streets	2,047,497	2,049,416	2,381,041	2,538,737	2,736,829	2,368,862	3,595,722	3,021,933	4,197,445	4,061,864
Sanitation	1,347,769	1,290,196	1,395,848	1,582,243	1,727,025	1,622,831	2,582,099	1,996,555	2,570,067	2,807,984
Health and welfare	112,373	98,087	168,818	94,234	152,589	181,719	199,789	264,470	277,814	292,607
Culture and recreation	583,033	754,965	1,865,653	819,989	1,067,012	1,149,831	1,227,397	1,485,667	1,599,418	1,888,868
Economic Development	178,941	208,262	133,818	172,473	218,108	203,953	259,381	300,719	371,907	373,737
Capital Outlay	2,757,672	2,232,336	1,025,788	808,248	1,517,395	3,658,743	736,810	3,875,181	1,531,153	512,657
Debt Service	2,288,387	2,158,583	1,969,098	2,033,696	1,951,853	1,879,664	1,818,884	2,152,898	2,851,588	2,654,474
Total expenditures	15,823,963	15,973,315	18,494,314	18,735,477	18,965,458	21,350,485	23,922,732	32,498,034	31,067,837	28,829,664
Excess (deficiency) of revenues over (under) expenditures	(1,063,937)	(483,575)	555,341	1,831,424	(524,426)	(1,702,279)	(1,935,544)	(6,397,812)	(5,413,156)	(361,652)
Other Financing Sources (Uses)										
Proceeds of refunding bonds	-	-	-	-	-	-	-	4,545,000	-	-
Payment to refunded bond escrow agent	-	-	-	-	-	-	-	(4,545,259)	-	-
Proceeds of bonds	-	268,685	978,362	179,724	344,962	2,400,000	1,650,000	13,652,674	1,000,000	-
Transfers in	586,385	514,247	1,602,785	368,448	2,432,056	1,690,889	1,770,570	1,799,503	1,130,168	938,223
Transfers out	(574,496)	(496,154)	(1,586,581)	(350,948)	(2,414,556)	(1,673,389)	(1,770,570)	(1,799,503)	(1,130,168)	(938,223)
Total other financing sources (uses)	11,889	284,778	990,548	197,224	362,482	2,417,500	1,650,000	13,852,415	1,000,000	-
Net changes in fund balances	\$ (1,052,048)	\$ (198,797)	\$ 1,545,887	\$ 2,028,648	\$ (161,964)	\$ 715,221	\$ (285,544)	\$ 7,254,803	\$ (4,413,156)	\$ (361,652)
Debt Service as a percentage of non-capital outlay expenditures										
	17.38%	15.69%	12.73%	12.77%	11.19%	9.49%	7.84%	7.47%	9.85%	9.37%

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, General Fund
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Revenues										
Property taxes	\$ 8,071,607	\$ 7,175,171	\$ 7,192,826	\$ 8,582,801	\$ 8,208,276	\$ 9,114,827	\$ 10,374,680	\$ 11,910,212	\$ 12,491,926	\$ 13,737,247
Interest, penalties and payments in lieu of taxes(1)	-	-	-	-	-	-	762,227	845,099	882,921	769,452
Licenses and permits	3,050,825	3,575,080	4,601,632	5,366,022	5,460,099	5,689,781	8,041,086	8,648,888	8,882,683	6,813,697
Intergovernmental	1,327,385	1,149,635	1,184,527	1,390,106	1,539,324	1,528,525	1,758,801	1,826,676	1,830,461	2,586,078
Charges for services	405,169	819,984	582,988	668,214	786,299	1,100,718	409,350	553,210	433,508	554,473
Investment income	-	-	-	-	-	-	308,862	244,972	384,339	819,149
Other revenues	1,057,637	1,829,383	1,842,849	3,083,209	1,051,202	493,687	292,971	1,100,592	378,644	203,725
Total revenues	13,912,623	14,349,253	15,204,632	17,100,152	17,045,200	17,927,518	19,947,977	23,129,449	23,064,482	25,084,019
Expenditures										
Current:										
General government	1,459,503	1,674,520	1,873,523	2,075,331	2,328,527	2,194,135	2,542,594	2,666,080	2,842,400	2,940,412
Public Safety	5,112,838	5,448,496	5,568,880	8,462,022	6,971,809	8,162,894	8,549,081	9,113,259	9,785,864	10,430,161
Highways and streets	2,047,497	2,049,418	2,381,041	2,538,737	2,736,829	2,368,862	3,042,377	2,765,923	3,942,857	3,581,685
Sanitation	848,650	875,031	924,082	1,147,031	1,157,331	1,122,037	1,319,356	1,223,130	1,471,800	1,884,448
Health and welfare	112,123	98,087	88,036	91,332	150,211	178,040	199,789	264,470	277,614	292,607
Culture and recreation	426,448	554,714	810,117	635,281	894,009	807,836	966,809	1,063,461	1,176,759	1,281,314
Economic development	120,075	180,223	130,572	114,151	218,108	203,953	259,381	300,719	371,907	373,737
Capital outlay	772,120	1,306,996	559,370	392,529	931,532	197,249	738,810	3,875,161	1,531,153	512,657
Debt service	2,265,349	2,156,583	1,969,098	2,033,696	1,951,653	1,679,664	1,618,884	2,152,898	2,851,588	2,854,474
Total expenditures	13,164,403	14,324,066	14,104,719	15,490,110	17,138,009	18,914,470	19,435,081	23,225,101	24,251,542	23,911,495
Excess (deficiency) of revenues over (under) expenditures	748,220	25,187	1,100,113	1,610,042	(92,809)	1,013,048	512,896	(95,652)	(1,187,060)	1,172,524
Other Financing Sources (Uses)										
Issuance of refunding bonds	-	-	-	-	-	-	-	4,545,000	-	-
Payment to refunded bond escrow agent	-	-	-	-	-	-	-	(4,545,259)	-	-
Issuance of bonds	-	268,885	478,362	179,724	344,982	73,905	300,000	2,900,000	-	-
Transfers in	188,113	92,150	65,081	62,682	17,500	164,496	1,599,177	256,250	470,576	401,110
Transfers out	(397,897)	(246,723)	(1,480,684)	(305,754)	(2,414,558)	(1,526,393)	(171,393)	(1,543,253)	(659,592)	(335,615)
Total other financing sources (uses)	(209,784)	114,112	(939,241)	(63,338)	(2,052,094)	(1,287,992)	1,727,784	1,812,738	(189,018)	65,495
Net change in fund balances	\$ 538,436	\$ 139,299	\$ 160,872	\$ 1,546,704	\$ (2,144,903)	\$ (274,944)	\$ 2,240,680	\$ 1,517,086	\$ (1,376,078)	\$ 1,238,019
Debt service as a percentage of non-capital outlay expenditures	18.28%	16.57%	14.54%	13.47%	12.04%	10.05%	9.73%	11.01%	12.55%	11.34%

(1) Prior to 2003, interest, penalties and payments in lieu of taxes were included in property

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Special Revenue Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Revenues										
Property taxes	\$ 106,420	\$ 171,447	\$ 317,158	\$ 260,948	\$ 127,554	\$ 485,017	\$ -	\$ -	\$ -	\$ -
Interest, penalties and payments in lieu of taxes	-	-	-	-	-	-	-	-	-	3,895
Licenses and permits	51,542	89,511	99,423	109,982	167,485	183,631	-	-	-	-
Intergovernmental	70,201	79,074	489,875	132,744	43,052	1,528,525	1,363,183	335,808	109,478	-
Charges for services	877,851	870,661	753,966	837,993	722,745	700,878	15,303	2,000,651	1,961,550	2,543,822
Investment income	-	-	-	-	-	-	119,949	11,151	23,826	24,116
Contributions	-	-	-	-	-	-	387,181	126,356	400,254	207,333
Other revenues	20,685	47,725	51,340	56,912	258,261	85,228	-	-	-	305,244
Total revenues	926,899	1,038,418	1,691,562	1,398,580	1,319,097	2,993,277	1,885,618	2,473,966	2,495,106	3,084,410
Expenditures										
General government	-	-	-	13,338	207,785	127,210	1,314,957	356,353	1,409,504	1,377,793
Public safety	37,970	60,452	112,067	119,200	82,240	1,043	330,744	247,164	301,383	803,482
Sanitation	499,119	415,185	471,766	435,212	569,694	500,594	640,966	765,549	1,090,896	943,536
Health and welfare	250	-	80,582	2,902	2,378	3,679	-	-	-	-
Culture and recreation	118,501	185,362	1,253,957	184,708	373,003	341,995	259,170	418,876	420,953	622,953
Economic development	56,866	48,039	3,246	56,322	-	-	-	-	-	-
Capital outlay	-	-	-	90,000	-	-	-	-	-	-
Debt service	23,018	-	-	-	-	-	-	-	-	-
Total expenditures	735,724	709,018	1,921,818	903,680	1,235,100	974,521	2,545,837	1,787,942	3,222,538	3,547,764
Excess (deficiency) of revenues over (under) expenditures	190,975	329,400	(230,056)	494,900	83,997	2,018,756	(680,221)	686,024	(727,430)	(463,354)
Other Financing Sources (Uses)										
Issuance of bonds	-	-	-	-	-	-	1,000,000	-	1,000,000	-
Transfers in	58,225	85,050	645,637	124,361	443,163	395,000	171,393	124,377	157,393	107,393
Transfers out	(64,380)	(231,431)	(50,897)	(45,192)	-	(26,996)	(852,224)	(238,750)	(453,078)	(567,073)
Total other financing sources (uses)	(6,135)	(146,381)	594,740	79,169	443,163	368,004	319,169	(114,373)	704,317	(459,680)
Net change in fund balances	\$ 184,840	\$ 183,019	\$ 364,684	\$ 574,069	\$ 527,160	\$ 2,386,760	\$ (341,052)	\$ 571,651	\$ (23,113)	\$ (923,034)

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Changes in Fund Balances, Capital Projects Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Revenues										
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 15,400	\$ 28,189	\$ 259,905
Charges for services	-	-	-	-	-	222,990	11,250	-	28,093	-
Investment income	-	-	-	-	-	-	742	333	732	181
Other revenues	-	75,000	112,103	10,063	4,222	1,753	-	-	-	796
Total revenues	-	75,000	112,103	10,063	4,222	224,743	111,992	15,733	55,014	260,882
Expenditures										
General government	-	-	-	15,988	8,486	-	-	192,855	2,353,771	596,251
Public safety	-	-	-	-	-	-	765,274	-	975,923	289,374
Highways and streets	-	-	-	-	-	-	553,345	256,010	254,588	480,179
Sanitation	-	-	-	-	-	-	821,777	7,878	7,771	-
Culture and recreation	38,084	14,889	1,579	-	-	-	-	-	-	-
Capital outlay	1,885,752	925,342	468,398	325,719	585,863	3,359,427	-	-	-	-
Total expenditures	2,023,836	940,231	467,977	341,687	592,349	3,359,427	1,940,396	456,541	3,592,053	1,365,804
Excess (deficiency) of revenues over (under) expenditures	(2,023,836)	(865,231)	(355,874)	(331,624)	(588,127)	(3,134,684)	(1,828,404)	(440,808)	(3,537,039)	(1,104,922)
Other Financing Sources (Uses)										
Issuance of bonds	-	-	500,000	-	-	2,400,000	350,000	1,851,274	-	-
Transfers in	-	175,000	500,000	10,000	1,800,000	960,000	-	1,057,878	502,199	429,720
Transfers out	-	-	-	-	-	-	(729,453)	-	-	(10,000)
Total other financing sources (uses)	-	175,000	1,000,000	10,000	1,800,000	3,360,000	(379,453)	2,909,150	502,199	419,720
Net change in fund balances	\$ (2,023,836)	\$ (690,231)	\$ 644,126	\$ (321,624)	\$ 1,211,873	\$ 225,318	\$ (2,207,857)	\$ 2,468,342	\$ (3,034,840)	\$ (685,202)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**General Government Tax Revenues by Source
Last Ten Fiscal Years**

Fiscal Year	Property Taxes	Payment in Lieu of Taxes (1)	Yield Taxes	Excavation Taxes	Tax Interest & Penalties (1)	Total
1997	\$ 13,777,818	\$ -	\$ -	\$ -	\$ -	\$ 13,777,818
1998	13,544,715	-	-	-	-	13,544,715
1999	15,627,091	-	-	68,780	-	15,695,871
2000	12,141,035	-	3,603	53,874	371	12,198,881
2001	14,512,131	-	652	49,140	-	14,561,923
2002	15,674,144	-	1,814	-	-	15,675,957
2003	10,948,316	500,000	2,018	34,614	225,595	11,710,543
2004	11,666,113	510,000	21,504	13,117	300,478	12,511,212
2005	12,580,255	520,200	5,283	14,908	322,530	13,443,176
2006	13,737,247	530,604	18,888	10,090	209,870	14,506,699

(1) Payments in lieu of taxes and tax interest and penalties were included in property taxes prior to 2003.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Property Tax Levied for Fiscal Year(1)	Collected within the Fiscal Year of the Levy		Balance at Fiscal Year End of Levy Year	Subsequent Tax Collections	Balance at end of Current Fiscal Year	Total Collections to Date		Number of Parcels		
		Amount	% of Levy				Amount	% of Levy	In Levy	Liened	% Liened
1997	\$ 36,708,591	\$ 35,915,899	97.8%	\$ 792,892	\$ 792,892	-	\$ 38,708,591	100.0%	8,505	293	3.45%
1998	38,256,809	37,826,482	98.4%	630,147	610,147	20,000	38,236,809	99.9%	8,750	258	2.93%
1999	31,299,844	30,890,637	98.7%	409,007	409,007	-	31,299,844	100.0%	8,860	193	2.18%
2000	36,073,724	35,862,102	98.9%	411,622	411,622	-	36,073,724	100.0%	8,973	163	1.82%
2001	39,145,435	37,620,073	96.1%	1,525,362	1,317,681	207,681	38,937,754	99.5%	8,970	183	2.04%
2002	44,182,718	42,748,357	96.8%	1,434,361	688,106	746,255	43,436,463	98.3%	9,083	223	2.46%
2003	44,089,941	42,855,222	97.2%	1,214,719	580,359	634,360	43,435,581	98.8%	9,095	187	2.06%
2004	47,056,482	46,717,917	99.3%	338,545	118,219	222,328	46,834,138	99.5%	9,382	220	2.34%
2005	55,130,238	53,168,198	96.4%	1,962,040	1,327,748	634,292	54,495,944	98.8%	9,508	223	2.35%
2006	57,067,122	56,328,597	98.7%	740,525	181,711	578,814	56,488,308	99.0%	9,810	227	2.36%

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

Notes:

(1) Includes taxes collected for the Londonderry School District and Rockingham County

Tax liens are placed within 60 days after the end of the fiscal year. Taxpayers have two years to redeem liens prior to property being tax deeded.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property
Last Ten Fiscal Years

Fiscal Year	Local Assessed Value			Total Assessed Value	Less Exemptions to Assessed Value	Total Net Taxable Assessed Value	Total Direct Tax Rate per \$1,000 of Value	Estimated Full Value	Ratio of Total Net Taxable Assessed Value to Total Estimated Value
	Residential	Commercial/ Industrial	Utilities						
1997	\$ 918,122,835	\$ 141,118,845	\$ 38,480,800	\$ 1,095,702,180	\$ 92,078,800	\$ 1,003,623,380	37.55	\$ 1,042,419,580	96.3%
1998	991,889,854	154,839,894	38,480,800	1,184,899,948	96,498,000	1,088,401,948	38.18	1,173,831,345	92.7%
1999	1,089,878,540	163,008,786	38,480,800	1,301,148,906	96,388,306	1,205,762,600	38.36	1,335,805,746	90.3%
2000	1,252,234,720	193,881,866	38,083,400	1,485,009,786	103,277,000	1,381,732,786	28.27	1,801,727,798	86.3%
2001	1,443,218,288	225,087,978	41,202,400	1,708,518,664	113,417,900	1,596,098,764	28.27	1,919,520,134	83.2%
2002	1,788,304,053	488,817,721	51,941,800	2,309,863,374	182,837,508	2,127,025,865	24.67	2,486,036,535	85.8%
2003	1,878,385,836	283,313,473	331,532,000	2,473,211,309	253,062,808	2,220,158,500	20.88	2,738,112,442	81.1%
2004	2,165,070,811	288,883,575	305,363,300	2,759,417,886	273,204,550	2,486,213,136	21.98	3,050,888,586	81.5%
2005	2,479,808,182	336,023,877	344,743,200	3,160,378,039	296,296,600	2,864,080,439	21.58	3,291,493,812	87.0%
2006	2,888,242,841	349,578,134	344,743,200	3,580,561,975	339,918,000	3,250,645,975	19.85	3,274,183,075	99.3%

Source:
Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers
Current Year and Nine Years Ago

Taxpayer	Type of Business	2006 Assessed Value	2006 Rank	Percentage of net Assessed Value	1997 Assessed Value	1997 Rank	Percentage of net Assessed Value
GRANITE RIDGE	Utility	\$ 232,892,456	1	7.16%	\$ -	-	0.00%
PUBLIC SERVICE CO. NH TAX ACCOUNTING	Electric Utility	67,913,300	2	2.09%	25,394,300	1	2.53%
TENNECO INCORPORATED	Gas Utility	23,800,000	3	0.73%	-	-	0.00%
COCA-COLA OF NORTHERN NE	Bottling Plant	19,834,000	4	0.81%	9,476,900	2	0.94%
HOME DEPOT.	Retail	16,139,500	5	0.50%	-	-	0.00%
APPLETREE MALL ASSOCIATES	Retail Mall Plaza	14,781,900	6	0.45%	8,157,100	4	0.81%
ELICO PROPERTIES II, LLC	Research & Development	14,748,500	7	0.45%	-	-	0.00%
LIEVENS ROBERT	Orchard	12,915,722	8	0.40%	8,866,646	3	0.88%
KEYSPAN ENERGY DELIVERY	Gas Utility	10,300,000	9	0.32%	-	-	0.00%
ENERGY NORTH NATURAL GAS	Gas Utility	10,100,000	10	0.31%	-	-	0.00%
CONSUMERS OF NH	Residential Property	-	-	-	6,276,100	5	0.83%
JEAN GAGNON	Residential Property	-	-	-	5,641,125	6	0.56%
GLENBERVIE INC.	Manufacturing	-	-	-	4,660,900	7	0.46%
DEMOULAS, INC	Grocery Store	-	-	-	4,608,700	8	0.46%
NE HYDRO TRANS.	Electric Utility	-	-	-	3,900,000	9	0.39%
DEXTER CORP	Industrial Property	-	-	-	3,692,700	10	0.37%
Total Principal Taxpayers		<u>\$ 423,425,378</u>		13.03%	<u>\$ 80,674,471</u>		8.04%
Total Net Assessed Taxable Value		<u>\$ 3,250,645,975</u>			<u>\$ 1,003,623,380</u>		

Source:

Town of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Rates per \$1,000 of Assessed Value
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	Town Direct Rates							Overlapping Rates	
	Town	Budgetary Use of Fund Balance	Total Town	Local School	State School	Total School	Total Direct	County	Total
1997	\$ 7.90	\$ (0.23)	\$ 7.67	\$ 28.60	\$ -	\$ 28.60	\$ 36.27	\$ 1.38	\$ 37.65
1998	7.15	(0.17)	6.98	29.90	-	29.90	36.88	1.30	38.18
1999	6.80	(0.20)	6.60	28.63	-	28.63	35.23	1.15	36.38
2000	6.06	(0.94)	5.12	13.51	6.60	20.11	25.23	1.04	26.27
2001	6.07	(0.24)	5.83	13.60	5.74	19.34	25.17	1.10	26.27
2002	6.19	(0.43)	5.76	11.95	5.59	17.54	23.30	1.37	24.67
2003	6.36	(1.11)	5.25	10.13	4.42	14.55	19.80	1.08	20.88
2004	5.95	(0.57)	5.38	10.48	4.91	15.39	20.77	1.21	21.98
2005	5.96	(0.69)	5.27	11.88	3.31	15.19	20.46	1.10	21.56
2006	5.58	(0.55)	5.03	11.06	2.78	13.84	18.87	0.98	19.85

Source:

Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Ratios of Outstanding Debt by Type
Last Ten Fiscal Years**

Fiscal Year	General Obligation Bonds	Special Assessment Bonds	Capital Leases	Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
1997	\$ 19,854,109	\$ -	\$ 188,728	\$ 20,042,837	0.34%	0.12%
1998	17,705,930	-	441,069	18,146,999	0.39%	0.14%
1999	16,614,196	-	807,294	17,421,490	0.41%	0.15%
2000	14,208,161	-	762,742	14,970,903	0.49%	0.18%
2001	12,298,834	-	919,683	13,218,517	0.57%	0.21%
2002	14,141,155	-	660,184	14,801,339	0.52%	0.19%
2003	11,190,097	-	303,560	11,493,657	0.69%	0.25%
2004	23,662,784	-	596,441	24,259,225	0.33%	0.12%
2005	22,445,000	-	301,349	22,746,349	0.36%	0.13%
2006	20,570,000	-	-	20,570,000	0.41%	0.15%

Notes:

See the Schedule of Demographic Statistics on page 101 for personal income and population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years**

Fiscal Year	General Obligation Bonds	Less Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property (1)	Per Capita (2)
1997	\$ 19,854,109	\$ -	\$ 19,854,109	1.90%	0.12%
1998	17,705,930	-	17,705,930	1.51%	0.14%
1999	16,614,196	-	16,614,196	1.24%	0.15%
2000	14,208,161	-	14,208,161	0.89%	0.19%
2001	12,298,834	-	12,298,834	0.64%	0.22%
2002	14,141,155	-	14,141,155	0.57%	0.20%
2003	11,190,097	-	11,190,097	0.41%	0.26%
2004	23,662,784	-	23,662,784	0.78%	0.12%
2005	22,445,000	-	22,445,000	0.68%	0.13%
2006	20,570,000	-	20,570,000	0.63%	0.15%

Notes:

- (1) See the Schedule of Assessed and Estimated Full Value of Real Property on page 93 for property value data.
- (2) See the Schedule of Demographic Statistics on page 101 for population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Computation of Direct and Overlapping Debt
Last Ten Fiscal Years

Jurisdiction		Net General Obligation Bonded Debt Outstanding	Percentage Applicable To Town of Londonderry	Amount Applicable To Town of Londonderry
Direct:	Town of Londonderry	\$ 20,570,000	100.00%	\$ 20,570,000
Overlapping:	Rockingham County (6/15/2006)	5,995,000	6.86%	411,389
	Londonderry School District (6/30/2006)	<u>22,635,000</u>	100.00%	<u>22,635,000</u>
Total		<u>\$ 49,200,000</u>		<u>\$ 43,616,389</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year									
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Debt Limit	\$ 31,823,280	\$ 35,815,700	\$ 40,528,936	\$ 48,523,998	\$ 58,018,965	\$ 75,079,312	\$ 58,018,965	\$ 58,018,965	\$ 92,048,298	\$ 99,700,251
Total net debt applicable to limit	<u>14,536,261</u>	<u>13,142,153</u>	<u>12,902,511</u>	<u>11,142,163</u>	<u>9,715,934</u>	<u>10,938,641</u>	<u>13,119,800</u>	<u>26,502,274</u>	<u>24,754,800</u>	<u>23,264,800</u>
Legal debt margin	<u>\$ 17,287,019</u>	<u>\$ 22,673,547</u>	<u>\$ 27,626,425</u>	<u>\$ 37,381,835</u>	<u>\$ 48,303,031</u>	<u>\$ 64,140,671</u>	<u>\$ 44,899,365</u>	<u>\$ 31,516,691</u>	<u>\$ 67,293,698</u>	<u>\$ 76,435,651</u>
Total net debt applicable to the limit as a percentage of debt limit	45.68%	36.69%	31.84%	22.96%	16.75%	14.57%	22.61%	45.68%	26.89%	23.33%

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers
Current Year and Nine Years Ago

Employer	Type of Business	2006			1997		
		Number of Employees	Rank	Percentage of Total Town Employment	Number of Employees	Rank	Percentage of Total Town Employment
Londonderry School District	Education	450	1	3.18%	450	1	3.53%
Summit Packaging	Manufacturer	320	2	2.26%	320	2	2.51%
Insight Technologies	Manufacturing	300	3	2.12%	-	-	-
United Parcel Service Inc.	Parcel Delivery	288	4	2.03%	288	3	2.26%
Shaw's Supermarket	Supermarket	200	5	1.41%	200	4	1.57%
Town of Londonderry	Municipality	177	6	1.25%	144	6	1.13%
K Mart	Department Store	150	7	1.06%	150	5	1.18%
Wire Belt	Manufacturer	128	8	0.90%	128	7	1.00%
Stonyfield Farms	Yogurt	120	9	0.85%	120	8	0.94%
Federal Express	Parcel Delivery	100	10	0.71%	100	9	0.78%

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Demographic Statistics
Last Ten Fiscal Years**

Fiscal Year	Population	Median Family Income	Per Capita Income	Town		Unemployment Rates		
				Unemployed	Labor Force	Town	State of NH	United States
1997	23,500	\$ 68,137	\$ 24,210	596	12,744	4.7%	3.1%	4.9%
1998	24,480	69,929	24,970	595	12,948	4.6%	2.9%	4.5%
1999	24,969	71,721	25,731	594	13,152	4.6%	2.7%	4.2%
2000	24,036	73,513	26,491	593	13,355	4.5%	2.8%	4.0%
2001	23,236	75,305	27,251	592	13,559	4.4%	3.5%	4.8%
2002	23,544	77,097	28,012	591	13,763	4.3%	4.7%	5.8%
2003	23,853	78,889	28,772	590	13,966	4.3%	5.7%	6.7%
2004	24,161	80,681	29,532	589	14,170	4.2%	6.7%	7.6%
2005	24,469	82,473	30,293	588	14,374	4.1%	7.7%	8.5%
2006	24,777	84,264	31,053	587	14,577	3.3%	3.7%	4.9%

Source:

Bond Official Statements
NH Employment Security Division

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Full-time Equivalent Town Employees by Function
Last Ten Fiscal Years**

Function	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government										
Executive	3	3	3	3	4	3	3	3	3	3
Assessing	3	4	3	4	4	5	5	5	5	5
Building	3	4	3	3	4	4	4	4	4	4
Cable	1	1	1	1	1	1	2	2	3	3
Family Mediation	1	1	1	1	1	1	1	1	1	1
Finance	4	4	3	5	4	4	4	5	5	5
Information Technologies	-	-	-	1	1	1	1	-	-	-
Planning	2	2	2	3	3	3	3	3	4	4
Zoning	2	1	1	1	1	1	1	1	1	1
Town Clerk/Tax Collector	5	5	5	7	6	5	5	6	6	5
Total General Government	24	25	22	29	29	28	29	30	32	31
Human Services										
Welfare	2	2	2	2	2	2	2	2	1	1
Total Human Services	2	2	2	2	2	2	2	2	1	1
Public Safety										
Fire										
Administration	2	2	2	2	2	2	2	2	2	2
Captains	4	5	3	2	4	3	4	4	5	4
Lieutenants	4	4	7	7	7	7	7	7	9	9
Firefighters	23	23	23	27	28	29	28	28	27	27
Communication	5	5	5	6	4	5	5	4	4	4
Prevention	-	-	1	1	2	2	2	2	2	2
Total Fire	38	39	41	45	47	48	48	47	49	48
Police										
Administration	5	4	4	4	4	4	4	4	4	4
Captains	1	1	2	2	2	2	2	2	2	2
Lieutenants	-	-	3	3	5	5	5	5	5	5
Sergeants	6	6	8	6	6	8	6	6	8	8
Officers	22	21	20	19	21	20	19	21	22	23
Support Services	2	2	3	4	6	7	7	6	5	5
Detectives	2	3	3	2	4	3	4	4	4	4
Communications	6	5	5	5	7	7	8	7	7	7
Records	2	3	3	3	3	3	3	3	3	3
Animal Control Officer	1	1	1	1	1	1	1	1	1	1
Building Maintenance	1	1	1	1	1	1	1	1	1	1
Total Police	48	47	51	50	60	81	60	60	62	83
Total Public Safety	86	86	92	95	107	109	108	107	111	111
Public Works										
Administration	2	2	2	2	4	4	4	4	4	4
Highway	2	2	2	2	2	2	2	2	2	2
Equipment Operators	3	2	2	2	2	2	2	2	3	3
Truck Drivers/Laborers	3	4	4	4	7	5	6	7	5	5
Mechanic	1	2	2	2	1	2	2	1	1	1
Environmental Services	1	1	1	1	1	1	1	1	1	1
Total Public Works	12	13	13	13	17	18	17	17	16	16
Cultural and Recreation										
Library	19	20	18	18	18	21	21	18	17	17
Recreation	1	1	1	1	1	1	1	1	1	1
Total Culture and Recreation	20	21	19	19	19	22	22	19	18	18
Total All Functions	144	147	148	158	174	177	178	175	178	177
Percent of Total										
General Government	16.7%	17.0%	14.9%	18.4%	16.7%	15.8%	16.3%	17.1%	18.0%	17.5%
Human Services	1.4%	1.4%	1.4%	1.3%	1.1%	1.1%	1.1%	1.1%	0.6%	0.6%
Public Safety	59.7%	58.5%	62.2%	60.1%	81.5%	61.6%	60.7%	61.1%	62.4%	62.7%
Public Works	8.3%	8.8%	8.8%	8.2%	9.8%	9.0%	9.6%	9.7%	9.0%	9.0%
Cultural and Recreation	13.9%	14.3%	12.8%	12.0%	10.9%	12.4%	12.4%	10.9%	10.1%	10.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source:
Annual Town Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of patrol units	21	21	21	21	24	24	24	24	27	27
Fire										
Number of stations	3	3	3	3	3	3	3	3	3	3
Number of pumpers	4	4	4	4	4	4	4	4	4	4
Number of ladder trucks	1	1	1	1	1	1	1	1	1	1
Number of ambulances	2	2	2	2	2	2	2	2	2	2
Number of command vehicles	1	1	1	1	1	1	1	1	1	1
Public Works										
Miles of streets	166	167	170	172	174	174	176	176	180	180
Number of street lights	134	134	134	134	134	134	134	134	134	143
Number of traffic lights	1	1	1	1	1	1	1	1	1	1
Miles of sanitary sewers	20	21	23	23	26	32	32	32	34	40
Number of service connections	503	503	555	600	700	742	856	856	1,119	1,280
Daily average treatment in gallons	N/A	500,000	550,000	540,000	550,000	530,000	900,000	900,000	1,488,000	1,500,000
Number of pump stations	3	3	3	3	3	4	4	4	5	5
Maximum daily capacity in gallons	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Culture and Recreation										
Number of libraries	1	1	1	1	1	1	1	1	1	1
Number of community centers	2	2	2	2	2	2	2	2	2	2
Number of parks										
Tennis	2	2	2	2	2	2	4	4	4	4
Ball fields	2	2	2	2	2	5	6	6	6	8
Basketball courts	2	2	2	2	2	2	2	2	2	2
Skateboard	-	-	-	-	1	1	1	1	1	1
Soccer fields	2	2	2	2	2	2	3	3	3	7*
Schools (not included in this reporting entity)										
High Schools	1	1	1	1	1	1	1	1	1	1
Middle Schools	1	1	1	1	1	1	1	1	1	1
Elementary Schools	3	3	3	3	3	3	3	3	3	3
Kindergartens	-	-	-	-	-	1	1	1	1	1

*Includes multipurpose fields

Source:

Annual Town Reports

Various Town Departments

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Operating Indicators by Function
Last Ten Fiscal Years**

Function	Fiscal Year									
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
General Government										
Taxable property parcels assessed	8,505	8,750	8,860	8,973	8,970	9,083	9,095	9,382	9,506	9,610
Motor vehicles registered	24,856	25,849	29,487	33,340	33,498	34,053	34,679	36,276	38,861	36,287
Building permits issued	649	755	708	782	753	778	796	768	592	605
Human service contacts	234	140	145	176	164	364	321	458	419	318
Human service applications granted	76	54	73	86	87	141	125	173	161	168
Registered voters	13,185	13,519	14,274	16,146	11,562	12,423	12,385	15,092	14,863	14,867
Fire										
Fires extinguished	148	141	147	122	145	89	70	119	92	95
Non fire responses	678	951	1,024	1,086	835	762	969	766	1,160	1,062
Rescue EMS responses	937	1,001	1,219	1,251	1,463	1,577	1,491	1,444	1,500	1,598
Police										
Total incidents dispatched	7,719	9,735	7,594	13,774	13,765	18,868	22,677	20,779	19,654	19,919
Total traffic accidents and violations	5,126	7,341	6,901	6,077	8,215	8,311	8,108	8,349	6,863	8,168
Total physical arrests	476	536	521	470	465	655	864	975	618	593
Total crimes investigated	1,754	1,192	1,093	2,045	1,898	2,199	2,458	2,107	1,861	1,919
Total animal control contacts	10,249	10,292	6,809	6,989	-	1,864	1,609	1,742	1,922	1,350
Public Works										
Streets resurfaced (LF)	43,000	41,000	46,000	32,000	31,000	26,000	57,000	39,000	47,000	46,132
Refuse collected (tons)	N/A	9,034	9,058	8,707	9,770	10,253	10,412	10,535	10,290	10,404
Recycling (tons)	N/A	1,575	1,613	1,592	1,621	1,686	1,718	1,717	1,676	1,950
Library										
Total circulation	164,473	191,254	184,454	193,694	197,716	198,501	199,335	215,659	237,559	249,408
Total volumes in collection	44,227	47,890	52,775	63,165	68,518	71,732	77,587	81,203	85,277	82,921
Total registered borrowers	N/A	N/A	N/A	15,604	15,412	16,638	17,555	18,139	17,988	18,180
Total program attendance	5,162	6,460	4,370	5,274	7,441	8,840	4,629	4,587	4,934	5,188

Source:

Annual Town Reports
Various Town Departments

**CAPITAL RESERVE FUNDS - SUMMARY STATEMENT
FOR YEAR ENDING JUNE 30, 2006**

Account Number	Account Description	Beginning Balance	Contributions	Withdrawals	Income Earned	Year End Balance
NH-01-0344-0001	Fire Trucks	\$ 14,874.85	\$ 0.00	\$ 0.00	\$ 142.00	\$ 15,016.85
NH-01-0344-0002	Highway Hvy. Equip	4,464.14	104,250.00	0.00	512.97	109,227.11
NH-01-0344-0003	Fire-Ambulance	41,218.37	23,143.00	0.00	501.99	64,863.36
NH-01-0344-0004	School Bldg. Maint.	390,490.78	400,000.00	691,931.09	5,347.19	103,906.88
NH-01-0344-0006	Highway Trucks	176,623.54	50,000.00	211,578.00	981.07	16,026.61
NH-01-0344-0007	Cemetery Land	32,480.33	0.00	0.00	310.08	32,790.41
NH-01-0344-0008	SPED Tuition	101,824.44	0.00	0.00	972.02	102,796.46
NH-01-0344-0009	Eco Park Trust	228,053.61	0.00	0.00	2,177.05	230,230.66
NH-01-0344-0010	School Capital Projects	29,987.12	0.00	0.00	286.27	30,273.39
Total Capital Reserve Fund Balance:		\$1,020,017.18	\$ 577,393.00	\$ 903,509.09	\$ 11,230.64	\$705,131.73

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS
Through June 30, 2006

<u>Impact Fee Category</u>	<u>Amount</u>
School	\$ 439,531.51
Route 28 Western Segment	176,490.84
Route 28 Eastern Segment	173,014.46
Route 102 Central Corridor	149,489.65
Recreation	130,624.49
Route 102 Lower Corridor	128,883.07
Police	125,824.51
Route 102 Upper Corridor	81,108.51
Library	44,538.07
Offsite Improvement	21,668.69
Roads	16,683.72
West Fire District	6,132.13
 <i>Total Impact Fees:</i>	 <u>\$ 1,493,989.65</u>
 <i>Total Escrow Accounts:</i>	 <u>\$ 74,184,688.40</u>
 <i>Total Impact Fees and Escrow Accounts:</i>	 <u>\$ 75,678,678.05</u>

LONG TERM DEBT SCHEDULE
Fiscal Year Ended June 30, 2006

<u>General Obligations Bonds Payable</u>	<u>Serial Maturities Through</u>	<u>Annual Payment</u>	<u>Amount Outstanding 6/30/06</u>
Water, Sewer and Public Improvement	5/15/2010	\$ 265,000	\$ 835,000
Refunded Multiple Bond Issues	2/15/2014	275,000.00	3,480,000.00
Sewer	7/1/2005	228,479.20	-
Mammoth Road Sewer	11/1/2021	120,000.00	1,920,000.00
Multi Purpose Bond	10/15/2007	165,000.00	1,155,000.00
Open Space Land	12/1/2014	100,000.00	900,000.00
Multi Purpose Bond - Facilities	7/1/2023	685,000.00	12,280,000.00
			<u>12,280,000.00</u>
Total			\$ 20,570,000

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 2006

Department	Beginning Balance 7/01/05	Revenues	Expenditures	Ending Balance 6/30/06
Beautify Londonderry	4,857.35	6,950.00	3,836.77	7,970.58
Cable	346,552.51	334,330.00	450,889.00	229,993.51
Cemetery Restoration	9,207.49	-	-	9,207.49
Dare Program	3,445.62	20.00	918.00	2,547.62
Eco Park	10,596.63	-	-	10,596.63
Family Mediation	750.20	-	-	750.20
Holiday Basket	4,833.59	2,000.00	489.56	6,344.03
Senior Affairs Program	2,058.90	1,860.00	3,163.58	755.32
International Cmte	2,035.07	-	-	2,035.07
Old Home Day	20,487.00	36,773.00	31,172.61	26,087.39
Cultural Resources Program	-	2,390.00	2,380.00	10.00
Open Space/Conservation	2,966,386.47	94,932.00	1,365,767.00	1,695,551.47
PAL Program	338.83	-	-	338.83
Police Outside Details	33,350.00	448,422.75	463,835.92	17,936.83
Police Airport Division	-	108,693.68	108,693.68	-
Sewer	2,031,510.63	1,593,159.00	1,288,182.00	2,336,487.63
Totals	\$ 5,436,410.29	\$ 2,629,530.43	\$ 3,719,328.12	\$ 4,346,612.60

REVENUE PROJECTIONS
Recommended 2007 - 2008 Revenues

From State:

Revenue Sharing Grants	\$	295,785.00
Meals and Room Tax		798,392.00
Highway Block Grant		496,676.00
Water Pollution Grant		20,000.00
Auburn Road Landfill Grant		82,205.00
Grants		-

Total From State **\$ 1,693,058.00**

Departmental Revenue:

Zoning Review	\$	49,866.00
Police Revenue		116,737.00
Police Outside Detail (SRF)		434,839.00
Police Airport Division (SRF)		2,347,974.00
Fire Revenue		18,073.00
Ambulance Revenue		364,140.00
Solid Waste Revenue		65,564.00
Sewer (SRF)		1,781,117.00
Cable (SRF)		293,001.00
Recreation		6,000.00

Total Departmental Revenue **\$ 5,477,311.00**

From Local Sources:

Motor Vehicle Permits	\$	6,579,000.00
Dog Licenses		21,521.00
Marriage Licenses		3,972.00
Reclamation Fees		15,844.00
Other Permits/Fees		4,275.00
Yield Taxes		2,122.00
Gravel Tax		15,606.00
Payment in Lieu of Taxes		551,828.00
Interest/Costs on Late Taxes		255,000.00
UCC Filing Fees		17,989.00
Interest on Investments		475,000.00
Other Insurance Reimbursements		30,000.00
Miscellaneous		20,000.00
Building Permits		220,000.00
Impact Fees		50,000.00

Total from Local Sources **\$ 8,262,157.00**

Transfers:

Transfer from Special Revenue Fund	\$	125,000.00
Transfer from Capital Reserve		100,000.00
Transfer from Trust and Agency		17,500.00
Transfer from Sewer Fund Balance		332,000.00

Total Transfers **\$ 574,500.00**

Total Revenue **\$ 16,007,026.00**

LEACH LIBRARY TRUSTEES

July 1, 2005 - June 30, 2006

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2005) \$ 20,436.01

Income:

Interest	811.21
Fines	18,869.54
Book Allotment	110,000.00
Donations	7,313.19
Book Sales	5,273.30
Refunds	<u>1,370.15</u>

Total Income: \$164,073.40

EXPENDITURES:

Books, Periodicals, Videos, Databases \$ 130,846.82

Audios and DVDs

Service Charge 22.70

Total Expenditures: \$130,869.52

ENDING CASH BALANCE (6/30/2006) \$ 33,203.88

CASH SUMMARY:

Trustee Account \$ 33,153.43

Book Account 50.45

TOTAL \$ 33,203.88

-Leach Library Board of Trustees-

Richard Matchkie, Chair
Pauline Caron, Treasurer
Kathleen Carr
Anne Jacoby

Robert Collins, Vice-Chair
Vicki Stachowske, Secretary
Kathy Wagner

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

## **DEBITS**

### Uncollected Taxes

|                               | 2006    | 2005            | 2004         | Prior  |
|-------------------------------|---------|-----------------|--------------|--------|
| Property Taxes                | \$ 0.00 | \$ 6,579,627.66 | \$ 11,749.07 | \$0.00 |
| Land Use Change               | 0.00    | 0.00            | 0.00         | 0.00   |
| Utilities (Sewer Usage)       | 0.00    | 8,756.69        | 0.00         | 0.00   |
| Yield Tax                     | 0.00    | 2,751.14        | 0.00         | 0.00   |
| Prepaid Property Taxes        | 0.00    | (10,856.09)     | 0.00         | 0.00   |
| Prepaid Utility (Sewer Usage) | 0.00    | (856.44)        | 0.00         | 0.00   |
| Excavation Tax                | 0.00    | 5,981.62        | 0.00         | 0.00   |

### Revenues Committed:

|                          |                 |                 |         |        |
|--------------------------|-----------------|-----------------|---------|--------|
| Property Taxes           | \$28,140,738.00 | \$28,926,384.00 | \$ 0.00 | \$0.00 |
| Land Use Change          | 1,066.00        | 200.00          | 0.00    | 0.00   |
| Yield Taxes              | 18,887.99       | 0.00            | 0.00    | 0.00   |
| Utilities (Sewer Usage)  | 316,237.66      | 1,123,661.57    | 0.00    | 0.00   |
| Payment in lieu of taxes | 0.00            | 0.00            | 0.00    | 0.00   |
| Bad Check Fees           | 0.00            | 0.00            | 0.00    | 0.00   |
| Excavation Tax (Gravel)  | 10,090.22       | 0.00            | 0.00    | 0.00   |

### Overpayments:

|                            |                 |                 |             |        |
|----------------------------|-----------------|-----------------|-------------|--------|
| Property Taxes             | \$ 53,794.88    | \$ 98,561.31    | \$ 0.00     | \$0.00 |
| Utilities (Sewer Usage)    | 0.00            | 0.00            | 0.00        | 0.00   |
| Bad Check Fee              | 0.00            | 0.00            | 0.00        | 0.00   |
| Liened Interest            | 0.00            | 0.00            | 0.00        | 0.00   |
| Interest on Delinquent Tax | 0.00            | 110,574.97      | 1,128.59    | 0.00   |
| Excess Credits Property    | 0.00            | 0.00            | 0.00        | 0.00   |
| Excess Credits Sewer       | 0.00            | 0.00            | 0.00        | 0.00   |
| Open Space Fee             | 0.00            | 16.37           | 0.00        | 0.00   |
| Total Debits               | \$28,540,814.75 | \$36,844,802.80 | \$12,877.66 | \$0.00 |

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

CREDITS

Remittances to Treasurer:

| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>Prior</u> |
|------------------------------|-----------------|-----------------|-------------|--------------|
| Property Taxes | \$21,358,014.78 | \$34,968,582.51 | \$2,776.00 | \$ 0.00 |
| Land Use Change | 0.00 | 200.00 | 0.00 | 0.00 |
| Yield Taxes | 17,971.66 | 2,751.14 | 0.00 | 0.00 |
| Utilities (Sewer Usage) | 301,835.84 | 1,088,422.65 | 0.00 | 0.00 |
| Interest on Delinquent Taxes | 0.00 | 110,574.97 | 1,128.59 | 0.00 |
| Interest - Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Liened Interest | 0.00 | 0.00 | 0.00 | 0.00 |
| Conversion to Lien Sewer | 0.00 | 13,006.50 | 0.00 | 0.00 |
| Conversion to Lien Property | 0.00 | 507,330.42 | 8,973.07 | 0.00 |
| Prepaid Property Taxes | 19,314.20 | (10,856.09) | 0.00 | 0.00 |
| Prepaid Sewer Usage | 1,076.26 | (856.44) | 0.00 | 0.00 |
| Overpay Property | 53,794.88 | 98,561.31 | 0.00 | 0.00 |
| Overpay Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Bad Check Fees | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Tax (Gravel) | 6,110.12 | 5,981.62 | 0.00 | 0.00 |
| Open Space Fee | 0.00 | 16.37 | 0.00 | 0.00 |

Abatements:

| | | | | |
|-------------------------|----------|-------------|--------|------|
| Property Taxes | 1,956.00 | \$26,329.50 | \$0.00 | 0.00 |
| Property Taxes Deed | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities Deeded | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities (Sewer Usage) | 0.00 | 30,989.11 | 0.00 | 0.00 |
| Curr. Levy Deeded | 0.00 | 0.00 | 0.00 | 0.00 |

Excavation Tax

0.00

0.00

0.00

0.00

*Town of Londonderry
2006 Annual Report*

Financial Reports

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

**CREDITS (Cont'd)**

**Uncollected Taxes**

|                       | <u>2006</u>            | <u>2005</u>            | <u>2004</u>        | <u>Prior</u>   |
|-----------------------|------------------------|------------------------|--------------------|----------------|
| Property Taxes        | \$ 6,780,767.22        | \$ 3,769.23            | \$0.00             | \$ 0.00        |
| Adjustment - Property | 0.00                   | 0.00                   | 0.00               | 0.00           |
| Prepaid Property      | (19,314.20)            | 0.00                   | 0.00               | 0.00           |
| Prepaid Sewer         | (1,076.26)             | 0.00                   | 0.00               | 0.00           |
| Land Use Change       | 1,066.00               | 0.00                   | 0.00               | 0.00           |
| Yield Taxes           | 916.33                 | 0.00                   | 0.00               | 0.00           |
| Utilities (Sewer)     | 14,401.82              | 0.00                   | 0.00               | .00            |
| Utilities Adjustment  | 0.00                   | 0.00                   | 0.00               | 0.00           |
| Gravel Pit Tax        | 0.00                   | 0.00                   | 0.00               | 0.00           |
| Excavation Tax        | 3,980.10               | <u>0.0</u>             | <u>0.00</u>        | <u>0.00</u>    |
| <b>Total Credits</b>  | <b>\$28,540,814.75</b> | <b>\$36,844,802.80</b> | <b>\$12,877.06</b> | <b>\$ 0.00</b> |



**TAX COLLECTOR'S REPORT**

~~~~~Levies of~~~~~

DEBITS

| | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>Prior</u> |
|--------------------------------|---------------------|---------------------|---------------------|--------------------|
| Unredeemed Tax Liens | \$ 0.00 | \$438,094.31 | \$172,254.25 | \$12,436.05 |
| Liens Executed During the Year | 554,817.17 | 9,833.86 | 0.00 | 0.00 |
| Interest & Costs Collected | <u>6,119.96</u> | <u>35,538.33</u> | <u>54,288.32</u> | <u>196.18</u> |
| TOTAL DEBITS: | <u>\$560,937.13</u> | <u>\$483,466.50</u> | <u>\$226,542.57</u> | <u>\$12,632.23</u> |

CREDITS

Remittances to Treasurer:

| | | | | |
|----------------------------|-----------------|------------------|------------------|---------------|
| Redemptions | \$186,810.22 | \$264,572.01 | \$156,098.41 | \$ 688.82 |
| Interest & Costs Collected | <u>6,119.96</u> | <u>35,538.33</u> | <u>54,288.32</u> | <u>196.18</u> |

Abatements
Dedced to Municipality

| | | | | |
|--|-------------|-------------|-------------|-------------|
| | 7,339.89 | 1,580.03 | 197.96 | 0.00 |
| | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |

Unredeemed Taxes
Liens

| | | | | |
|--|--------------|--------------|--------------|-------------|
| | \$360,667.06 | \$181,776.13 | \$ 15,957.88 | \$11,747.23 |
|--|--------------|--------------|--------------|-------------|

TOTAL CREDITS:

| | | | | |
|--|---------------------|---------------------|---------------------|--------------------|
| | <u>\$560,937.13</u> | <u>\$483,466.50</u> | <u>\$226,542.57</u> | <u>\$12,632.23</u> |
|--|---------------------|---------------------|---------------------|--------------------|

TOWN CLERK'S REPORT
~~July 1, 2005 - June 30, 2006~~

DEBITS

Motor Vehicle Permits:

| | | |
|--------------------------|---------------------|----------------|
| 2005 Motor Vehicles | \$ 2,579,493.02 | |
| 2006 Motor Vehicles | <u>3,733,712.64</u> | |
| <u>Sub Total:</u> | | \$6,313,205.66 |

Dog Licenses:

| | | |
|--------------------------|------------------|-----------|
| 2005 & 2006 | <u>21,593.25</u> | |
| <u>Sub Total:</u> | | 21,593.25 |

Records:

| | | |
|--------------------------|------------------|-----------|
| Commercial Code Records | 8,529.50 | |
| Vital Records | <u>13,643.00</u> | |
| <u>Sub Total:</u> | | 22,172.50 |

Zoning Fees:

| | | |
|--------------------------|------------------|-----------|
| Subdivisions & Zoning | <u>59,552.36</u> | |
| <u>Sub Total:</u> | | 59,552.36 |

Other Fees:

| | | |
|--------------------------------|--------------|-----------|
| Junkyard Permits | 100.00 | |
| Mech. Amusement Dev. Licenses | 1,395.00 | |
| Other Permits (pedl & hawkers) | 425.00 | |
| Drop-off Center | 71,508.00 | |
| Miscellaneous Fees | 682.00 | |
| Over/Under Account | <u>61.70</u> | |
| <u>Sub Total:</u> | | 74,171.70 |

Fire Department:

| | | |
|--------------------------|-----------------|-----------|
| Oil Burners | 12,550.00 | |
| Place of Assembly | 800.00 | |
| Sprinkler/Alarm Plan Rev | 2,426.00 | |
| Misc. Revenues | <u>9,629.00</u> | |
| <u>Sub-Total</u> | | 25,405.00 |

TOWN CLERK'S REPORT (Cont'd.)
~~July 1, 2005 - June 30, 2006~~

| | | | |
|--|--------------------------|-------------------|----------------------------|
| <u>Police Department:</u> | Pistol Permits | 2,025.00 | |
| | Parking Tickets | 3,240.00 | |
| | Finger Prints | 825.00 | |
| | Criminal & MV Record | 30.00 | |
| | Insurance | 422.00 | |
| | Misc. Income | 325.00 | |
| | Pol. Testing | 6,725.00 | |
| | Gun Storage | 290.00 | |
| | Misc. Income | <u>14,663.56</u> | |
| | <u>SubTotal:</u> | | 28,545.56 |
|
<u>Building Department:</u> | | | |
| | Permits | <u>244,199.72</u> | |
| | <u>Sub Total:</u> | | 244,199.72 |
|
<u>Recreation:</u> | | | |
| | Fees | <u>8,415.00</u> | |
| | <u>SubTotal:</u> | | 8,415.00 |
|
<u>Reclamation Fee:</u> | | | |
| | Town Clerk | 15,833.00 | |
| | Reclamation Fund | <u>74,867.00</u> | |
| | <u>Sub Total:</u> | | <u>90,700.00</u> |
|
Total Debits | | | <u>6,887,960.75</u> |

TOWN CLERK'S REPORT (Cont'd.)
~~July 1, 2005 - June 30, 2006~~

CREDITS

Payment to Town Treasurer: \$6,887,960.75

Total Amount of Money Sent to
the State of New Hampshire: \$1,272,520.50

Local & State Revenue: \$8,160,481.25

Total Number Registration Transactions.....36,287
Total Number State Transactions30,651
Total Number Titles.10,676

~~Total Number of Records Filed in Clerk's Office~~

| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997</u> |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MARRIAGES | 113 | 117 | 109 | 113 | 137 | 130 | 101 | 115 | 149 | 154 |
| BIRTHS | N/A | N/A | N/A | N/A | 1 | N/A | N/A | N/A | N/A | 140 |
| DEATHS | N/A | N/A | 84 | 23 | 30 | 29 | 26 | 32 | 54 | 78 |

~~Total Number of Londonderry Residents for 2005 ~~

Marriages 100 Births 114 Deaths 93

~~ Total Number of Certified Vital Records Issued ~~

| <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
|-------------|-------------|-------------|-------------|-------------|
| 759 | 427 | 376 | 286 | 257 |

TOWN OF LONDONDERRY

**Employee List
Gross Wages - 2006**

| Employee | Regular
Wages | Overtime *
Wages | Special Detail
Wages | Gross
Wages |
|-----------------------|------------------|---------------------|-------------------------|----------------|
| ALLAIRE, BRIAN M | 32,583.22 | 10,242.12 | 3,577.15 | 46,402.49 |
| ANDERSON, JEFFREY R | 58,217.49 | 9,165.03 | 360.00 | 67,742.52 |
| ANSTEY JR, RONALD D | 71,445.50 | 9,702.00 | 645.00 | 81,792.50 |
| APRILE, GLENN L | 58,758.10 | 21,753.27 | 8,192.68 | 88,704.05 |
| ARCHAMBAULT, JASON M | 15,276.28 | - | - | 15,276.28 |
| AREL, ERIC P | 15,266.28 | - | - | 15,266.28 |
| AVILA, JOHN E | 43,534.31 | - | - | 43,534.31 |
| BALDWIN, CHANTEL | 382.50 | - | - | 382.50 |
| BALUKONIS, SCOTT D | 55,739.44 | 12,084.77 | 6,664.21 | 74,488.42 |
| BELLINO, JOSEPH R | 54,008.65 | 22,753.39 | 10,292.91 | 87,054.95 |
| BENJAMIN, CLAUDE R | 17,346.23 | 1,231.94 | - | 18,578.17 |
| BENNETT, MICHAEL W | 78,520.08 | 1,508.62 | 8,011.95 | 88,040.65 |
| BENOIT, MICHAEL R | 2,808.10 | - | 1,320.00 | 4,128.10 |
| BENSON, ANDREW | 56,267.25 | 4,926.01 | 1,290.00 | 62,483.26 |
| BENSON, CECILE M | 24,464.46 | - | - | 24,464.46 |
| BENTON, ALBION D | 72,472.24 | 7,462.67 | - | 79,934.91 |
| BERNARD, KIM A | 57,059.80 | 20,902.79 | 14,974.84 | 92,937.43 |
| BERRY, MICHAEL W | 36,862.76 | 3,395.35 | 360.00 | 40,618.11 |
| BEYEA, SARITA | 561.83 | - | - | 561.83 |
| BICKFORD, MARK R | 345.00 | - | - | 345.00 |
| BIGGAR, MARK D | 25,827.17 | 163.80 | 1,739.77 | 27,730.74 |
| BILODEAU, JAMES E | 57,029.64 | 10,360.69 | 360.00 | 67,750.33 |
| BLACKBURN, LISA M | 3,042.34 | - | - | 3,042.34 |
| BLANCHETTE, DONALD J | 53,934.40 | 16,895.48 | - | 70,829.88 |
| BLOOMQUIST, ELIZABETH | 22,078.12 | - | - | 22,078.12 |
| BLUTE, KATHRYN L | 4,653.45 | - | - | 4,653.45 |
| BOPPEL, COLBY C | 1,320.57 | - | - | 1,320.57 |
| BOUCHARD, DANIEL | 68,676.69 | 28,963.68 | 10,033.64 | 107,674.01 |
| BOUDREAU, CATHERINE | 20,572.12 | - | - | 20,572.12 |
| BOVE, MARTIN N | 1,500.00 | - | - | 1,500.00 |
| BRADFORD, LISA M | 2,455.11 | - | - | 2,455.11 |
| BREEN, JASON Y | 56,716.89 | 8,816.09 | 2,707.12 | 68,240.10 |
| BRIDEAU, ELLEN | 5,256.00 | - | - | 5,256.00 |
| BRIDEAU, RICHARD S | 57,006.45 | 3,554.94 | - | 60,561.39 |

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|-----------------------|------------|-----------|-----------|------------|
| BRIDGES, HEATHER J | 20,345.10 | - | - | 20,345.10 |
| BRIEN, MARK R | 61,924.38 | 14,270.68 | 165.00 | 76,360.06 |
| BROWN JR, WILLIAM J | 56,268.36 | 3,550.79 | 180.00 | 59,999.15 |
| BRULET, MATTHEW R | 1,393.92 | - | - | 1,393.92 |
| BUCO, MICHAEL J | 55,954.62 | 5,095.73 | - | 61,050.35 |
| BUTLER, JAMES J | 42,293.95 | 4,759.25 | 210.00 | 47,263.20 |
| BUTLER, JANICE E | 45,106.15 | - | - | 45,106.15 |
| CAGNETTA, MARK J | 68,827.20 | 2,809.06 | 2,221.50 | 73,857.76 |
| CALLIGANDES, GEORGE R | 70,101.63 | 13,265.87 | - | 83,367.50 |
| CAMIRE, JONATHAN | 746.40 | - | - | 746.40 |
| CAMPBELL, CHRISTIE A | 24,216.39 | 24.06 | - | 24,240.45 |
| CAMPO, STEPHEN R | 1,573.83 | - | - | 1,573.83 |
| CANUEL, LIBBY A | 48,489.02 | 453.16 | - | 48,942.18 |
| CANUEL, RICHARD G | 57,006.45 | - | - | 57,006.45 |
| CARDWELL, DOUGLAS G | 69,160.12 | 14,065.64 | - | 83,225.76 |
| CARES, JONATHAN R | 74,458.26 | 5,404.64 | - | 79,862.90 |
| CARON, DAVID R | 118,642.41 | - | - | 118,642.41 |
| CARON, DREW C | 35,051.68 | 288.72 | - | 35,340.40 |
| CARRIER, ERIC C | 357.00 | - | - | 357.00 |
| CARRIER, JAMES M | 73,445.70 | 12,995.60 | - | 86,441.30 |
| CARRIER, MICHAEL W | 101,756.49 | - | - | 101,756.49 |
| CARRIER, SHAWN M | 49,492.39 | 4,673.23 | - | 54,165.62 |
| CARTER, ROBERT | 34,212.90 | 9,150.90 | - | 43,363.80 |
| CARVER, DAVID B | 69,806.76 | 20,098.95 | 155.80 | 90,061.51 |
| CATE, NATALIE K | 1,528.32 | - | - | 1,528.32 |
| CAVALLARO, KEVIN M | 59,894.75 | 37,054.32 | 9,688.99 | 106,638.06 |
| CAVEDON, MELANIE K | 38,376.11 | 83.04 | - | 38,459.15 |
| CHEETHAM, PATRICK L | 56,646.20 | 21,886.86 | 13,687.33 | 92,220.39 |
| CHILDS, CHRISTOPHER J | 65,223.14 | 2,176.25 | 4,615.59 | 72,014.98 |
| COOPER, NANCY F | 7,599.20 | - | - | 7,599.20 |
| CORL, MICHAEL T | 57,340.67 | 25,018.84 | 18,203.75 | 100,563.26 |
| COTTON, LEIANN E | 42,420.62 | - | - | 42,420.62 |
| COTTON, STEPHEN E | 746.40 | - | - | 746.40 |
| COYLE, KEVIN L | 72,911.15 | - | - | 72,911.15 |
| COYLE, SHANNON B | 66,591.54 | 12,580.46 | 3,968.41 | 83,140.41 |
| CURRIER, DEBORAH | 5,854.35 | - | - | 5,854.35 |
| CURRO, VINCENT | 1,702.00 | - | - | 1,702.00 |
| CURTIN, LORI A | 71.45 | - | - | 71.45 |
| CURTIS, KENDALL A | 27,410.00 | 12.00 | - | 27,422.00 |
| CZYZOWSKI, JANUSZ J | 111,878.92 | - | - | 111,878.92 |
| DANIELS, EDWARD | 53,709.60 | 8,041.63 | - | 61,751.23 |
| DAVIES, KELLY A | 35,811.78 | 134.10 | - | 35,945.88 |
| DELANEY, PATRICK | 27,800.00 | - | - | 27,800.00 |
| DELOREY, ARLENE F | 20,739.95 | - | - | 20,739.95 |

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|-----------------------|-----------|-----------|-----------|------------|
| DELVILLAR, JENNIFER E | 39,547.60 | 1,454.36 | - | 41,001.96 |
| DEMERS, SCOTT | 3,810.00 | - | - | 3,810.00 |
| DETWEILER, ERIC | 165.00 | - | - | 165.00 |
| DEVOE, PETER S | 54,544.14 | 5,899.26 | 600.00 | 61,043.40 |
| DION, GARY M | 63,498.00 | 13,692.98 | - | 77,190.98 |
| DIRSA, CATHERINE | 29,052.41 | 1,686.03 | - | 30,738.44 |
| DOLAN, GEORGE T | 2,000.00 | - | - | 2,000.00 |
| DONNELLY, KATHERINE | 1,181.25 | - | - | 1,181.25 |
| DONOVAN, MEGAN M | 16,514.48 | - | - | 16,514.48 |
| DOOLAN, NICOLE | 22,840.29 | - | - | 22,840.29 |
| DOYLE, SEAN P | 16,094.77 | 147.30 | - | 16,242.07 |
| DUBOIS, LINDA M | 40,053.92 | - | - | 40,053.92 |
| DUGAN, MEREDITH L | 4,477.92 | - | - | 4,477.92 |
| DUGUAY, RANDY | 47,242.37 | 8,494.87 | 8,834.69 | 64,571.93 |
| DUSSAULT, GERARD J | 73,708.30 | 7,640.88 | 4,479.27 | 85,828.45 |
| DYER, ADAM W | 57,407.55 | 33,837.58 | 25,025.88 | 116,271.01 |
| DYER, ERIC | 5,350.00 | 172.50 | - | 5,522.50 |
| DYER, RANDY A | 57,579.81 | 27,525.50 | 27,088.19 | 112,193.50 |
| ELWOOD, WAYNE G | 2,560.00 | - | - | 2,560.00 |
| EMERSON, DONALD C | 1,034.00 | - | - | 1,034.00 |
| FALZARANO, SABATINO L | 28,342.54 | 5,620.22 | - | 33,962.76 |
| FAWCETT, MICHAEL | 3,652.08 | - | - | 3,652.08 |
| FERRANT, DENNIS | 180.00 | - | - | 180.00 |
| FOLEY, KEVIN | 2,370.00 | - | - | 2,370.00 |
| FOURNIER, JOSHUA M | 2,439.32 | - | - | 2,439.32 |
| FRANK, ALLISON | 132.94 | - | - | 132.94 |
| FUCARILE, CAROL A | 24,396.48 | - | - | 24,396.48 |
| FULONE, PAUL D | 71,460.47 | 6,151.82 | - | 77,612.29 |
| GAGNE, JAMES L | 61,146.54 | 7,802.38 | - | 68,948.92 |
| GANDIA, CHRISTOPHER J | 67,748.11 | 31,616.64 | 2,739.49 | 102,104.24 |
| GARRON, ANDRE' L | 91,652.67 | - | - | 91,652.67 |
| GERAGHTY, SCOTT P | 54,744.42 | 13,506.87 | 960.00 | 69,211.29 |
| GILLESPIE, MICHAEL J | 64,568.82 | 13,817.07 | - | 78,385.89 |
| GOODNOW, RUSSELL L | 62,868.13 | 1,065.60 | 292.13 | 64,225.86 |
| GOODNOW, SHAUN F | 57,190.15 | 28,330.72 | 25,876.01 | 111,396.88 |
| GOODWIN, KIMBERLY | 1,275.75 | - | - | 1,275.75 |
| GORE, KRISTEN L | 56,637.65 | 7,097.66 | 7,708.15 | 71,443.46 |
| GREENBERG, ADAM | 1,559.04 | - | - | 1,559.04 |
| GREENWOOD, MARK J | 36,348.88 | 9,405.70 | - | 45,754.58 |
| GREENWOOD, MARY JANE | 4,071.20 | 32.72 | - | 4,103.92 |
| GROVER, DOROTHY A | 58,753.74 | - | - | 58,753.74 |
| HAMANN, PATRICIA B | 50,431.32 | 6,776.32 | 360.00 | 57,567.64 |
| HANDYSIDE, SARAH B | 1,379.62 | - | - | 1,379.62 |
| HARFIELD, GARY | 714.00 | - | - | 714.00 |

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|----------------------|------------|-----------|-----------|------------|
| HART JR, WILLIAM R | 83,855.20 | 954.56 | - | 84,809.76 |
| HEBERT, SUZANNE J | 45,116.89 | 9,335.15 | - | 54,452.04 |
| HEFFERNAN, NICOLE | 1,134.00 | - | - | 1,134.00 |
| HEINRICH, FRED A | 69,903.54 | 25,145.67 | 3,120.00 | 98,169.21 |
| HICKEY, SUSAN A | 114,554.10 | - | - | 114,554.10 |
| HICKS, JANE E | 43,792.03 | 697.42 | - | 44,489.45 |
| HINES, DONNA M | 30,648.22 | - | - | 30,648.22 |
| HODGES, DAWN M | 3,140.48 | - | - | 3,140.48 |
| HOLDSWORTH, FRANK W | 52,202.97 | - | - | 52,202.97 |
| HOVEY, BRIAN K | 51,584.00 | 13,330.00 | - | 64,914.00 |
| IARROBINO, DAVID P | 187.50 | - | - | 187.50 |
| JASTREM, EUGENE S | 73,060.88 | 16,235.03 | - | 89,295.91 |
| JEAN, RORI A | 1,897.44 | - | - | 1,897.44 |
| JOHNSON, BRIAN G | 44,354.60 | 6,143.50 | 1,620.00 | 52,118.10 |
| JOHNSON, DAVID W | 56,071.50 | 7,480.36 | - | 63,551.86 |
| JOHNSON, GERALD C | 42,791.76 | 2,691.04 | - | 45,482.80 |
| JONES, BARBARA A | 43,460.61 | 2,046.51 | - | 45,507.12 |
| JONES, ELIZABETH A | 1,512.50 | - | - | 1,512.50 |
| JONES, ROBERT JR W | 53,625.36 | 3,515.63 | - | 57,140.99 |
| JONES, TIMOTHY C | 68,196.40 | 31,079.52 | 6,853.37 | 106,129.29 |
| JOUDREY, GORDON F | 66,842.16 | 11,459.49 | - | 78,301.65 |
| KAY, LAUREL J | 29,720.48 | - | - | 29,720.48 |
| KEARNEY, RYAN J | 57,670.60 | 24,336.24 | 6,599.10 | 88,605.94 |
| KEIL, BRIDGET K | 3,042.34 | - | - | 3,042.34 |
| KENISON, BRUCE A | 587.50 | - | - | 587.50 |
| KERR, SIDNEY | 19,013.45 | 712.59 | - | 19,726.04 |
| KING, JONATHAN M | 608.84 | - | - | 608.84 |
| KOPACZ, BENJAMIN | 1,517.50 | - | - | 1,517.50 |
| KULIG, KELLY W | 56,545.54 | 5,842.00 | 10,096.48 | 72,484.02 |
| LACOURSE, SCOTT A | 51,584.00 | 16,696.60 | - | 68,280.60 |
| LADA, PAMELA | 1,906.13 | - | - | 1,906.13 |
| LADUKE, DONALD A | 59,625.48 | 21,153.48 | 1,509.55 | 82,288.51 |
| LAFOND, ELAINE J | 44,408.02 | - | - | 44,408.02 |
| LANDRY, SARA | 34,457.81 | - | - | 34,457.81 |
| LANE, ADAM | 26,660.11 | 6,038.95 | - | 32,699.06 |
| LAPIETRO, MARGARET M | 44,364.40 | 1,919.12 | - | 46,283.52 |
| LAQUERRE, MATTHEW J | 56,846.21 | 15,223.62 | 1,345.10 | 73,414.93 |
| LAWSON, STEVE L | 72.00 | - | - | 72.00 |
| LEBLANC, PHILIP A | 13,188.00 | 46.66 | - | 13,234.66 |
| LEDoux, JOHN E | 11,306.48 | 214.72 | - | 11,521.20 |
| LEE, KEITH R | 7,436.82 | 2,268.81 | - | 9,705.63 |
| LEHOX, DANIEL R | 34,336.80 | 7,850.88 | - | 42,187.68 |
| LEMIRE, JAMES M | 94.50 | - | - | 94.50 |
| LIMOLI, DONNA | 44,146.88 | 3,836.40 | - | 47,983.28 |

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|---------------------------------|-----------|-----------|-----------|------------|
| LINCOLN, ROBERT W | 2,500.00 | - | - | 2,500.00 |
| LUKEN, RONALD A | 4,688.25 | - | - | 4,688.25 |
| MACCARONE, ANTHONY J | 52,763.16 | 11,225.41 | 810.00 | 64,798.57 |
| MACCARONE, JOSEPH J | 57,010.99 | 17,454.48 | 17,833.58 | 92,299.05 |
| MAGUE, JEREMY P | 64,159.60 | 6,179.45 | - | 70,339.05 |
| MAGUE, KATHLEEN R | 44,567.23 | - | - | 44,567.23 |
| MAHON, ELIZABETH A | 50,959.65 | 3,022.74 | - | 53,982.39 |
| MAJOR, IRENE L | 28,688.23 | - | - | 28,688.23 |
| MALLOY, GARRETT M | 25,290.81 | 9,598.17 | 548.64 | 35,437.62 |
| MARGOLIN, BONNIE ANNE | 1,228.50 | - | - | 1,228.50 |
| MARINO, KAREN G | 88,167.43 | - | - | 88,167.43 |
| MARRA, CHRISTINE | 12,025.00 | 471.22 | - | 12,496.22 |
| MC CLELLAN, WAYNE JR W | 744.00 | - | - | 744.00 |
| MCCANN, CYNTHIA E | 55,454.57 | 490.73 | - | 55,945.30 |
| MCCUTCHEON, MICHAEL S | 59,541.67 | 23,395.04 | 7,542.12 | 90,478.83 |
| MCLAUGHLIN, LEONARD | 60,107.21 | 12,609.52 | - | 72,716.73 |
| MCQUILLEN, MICHAEL A | 64,182.84 | 15,950.57 | - | 80,133.41 |
| MEDREK, BRIAN | 3,330.00 | - | - | 3,330.00 |
| MEGARRY, WILLIAM D | 27,579.87 | 2,044.45 | - | 29,624.32 |
| MELCHER, PATRICIA A | 48,966.90 | 662.15 | - | 49,629.05 |
| MICHAUD JR, ROBERT A | 67,417.15 | 23,003.94 | 552.06 | 90,973.15 |
| MORIN, KIMBERLY | 7,758.37 | - | - | 7,758.37 |
| MORIN, MATTHEW G | 15,297.78 | - | - | 15,297.78 |
| MORRISON, MARK P | 62,351.71 | 16,939.46 | 12,538.43 | 91,829.60 |
| MOTTRAM, JR, GEORGE | 569.56 | - | - | 569.56 |
| NEE, PATRICIA L | 640.00 | - | - | 640.00 |
| NELSON, SALLY E | 54,254.00 | - | - | 54,254.00 |
| NICKERSON, CHARLES G | 28,437.22 | 12,892.08 | 1,300.48 | 42,629.78 |
| O'BRIEN, DARREN M | 72,945.04 | 12,768.00 | - | 85,713.04 |
| O'CONNOR, CAROLYN | 63,781.35 | - | - | 63,781.35 |
| O'KEEFE, CAROL L | 43,187.52 | 1,396.90 | - | 44,584.42 |
| OLSEN, THOMAS M | 23,576.39 | 6,191.35 | 1,056.64 | 30,824.38 |
| OLSON, CHRISTOPHER J | 628.48 | - | - | 628.48 |
| OSTERTAG-HOLTKAMP,
BARBARA J | 92,800.89 | - | - | 92,800.89 |
| OSWALD, MARK G | 2,000.00 | - | - | 2,000.00 |
| O'TOOLE, DANIEL | 25,326.94 | 1,496.52 | - | 26,823.46 |
| PADELLARO, KEITH M | 15,312.28 | - | - | 15,312.28 |
| PAGE, MARK A | 60,253.90 | 24,488.08 | 10,797.67 | 95,539.65 |
| PAIVA, DEANNE M | 16,969.52 | - | - | 16,969.52 |
| PARADIS, JOSEPH R | 2,000.00 | - | - | 2,000.00 |
| PARECE, CHRISTOPHER M | 346.50 | - | - | 346.50 |
| PARSONS, STEPHEN J | 78,103.40 | 57,908.19 | 155.80 | 136,167.39 |
| PAYSON, WILLIAM A | 46,800.40 | 12,114.70 | - | 58,915.10 |
| PERRY II, JOHN W | 57,222.83 | 29,057.77 | 5,935.78 | 92,216.38 |

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| PERRY, DANIEL S | 726.68 | - | - | 726.68 |
| PETERSON, JOANNE T | 27,759.89 | 35.31 | - | 27,795.20 |
| PETRO, JOHN | 20,723.91 | 2,828.17 | - | 23,552.08 |
| PICKERING, RUSSELL N | 57,595.20 | 19,080.62 | - | 76,675.82 |
| PINAULT, JASON A | 44,266.68 | 5,615.24 | - | 49,881.92 |
| PRATT, DONNA M | 58,035.83 | - | - | 58,035.83 |
| PSALEDAS, ARTHUR T | 22,551.73 | - | - | 22,551.73 |
| RAND, JAMES A | 66,494.17 | 18,105.51 | 7,455.51 | 92,055.19 |
| RANDALL, RONALD S | 35,089.49 | 12,908.18 | 3,616.93 | 51,614.60 |
| REARDON, SEAN P | 1,440.00 | - | - | 1,440.00 |
| REINHART, LINDA R | 24,554.62 | - | - | 24,554.62 |
| REINHOLD, LAURA | 7,994.00 | - | - | 7,994.00 |
| RICE, ROBERT E | 14,191.43 | 55.78 | - | 14,247.21 |
| ROBERTS, JESSE E | 74,397.66 | 19,872.50 | - | 94,270.16 |
| ROBERTS, MICHAEL E | 64,476.83 | 2,089.43 | - | 66,566.26 |
| ROBERTS, NICHOLAS | 63.00 | - | - | 63.00 |
| ROGER, JAMES A | 77,395.43 | 11,088.47 | - | 88,483.90 |
| ROGERS, EMILY M | 15,305.28 | 235.68 | - | 15,540.96 |
| ROSENBERG, ELAINE J | 4,640.68 | - | - | 4,640.68 |
| ROSS, KATHLEEN M | 45,392.73 | 235.28 | - | 45,628.01 |
| ROY, SUZANNE K | 44,716.05 | 709.78 | - | 45,425.83 |
| RYAN, JOSEPH | 113,247.94 | - | - | 113,247.94 |
| SANTAMARIA, CHRISTOPHER
B | 473.00 | - | - | 473.00 |
| SAUCIER, DENISE S | 43,059.81 | 1,711.61 | - | 44,771.42 |
| SAUNDERS, SCOTT W | 68,322.97 | 10,846.50 | 10,353.40 | 89,522.87 |
| SCHACHT JR, PAUL W | 52,852.80 | 16,652.00 | - | 69,504.80 |
| SCHACHT, MARIA S | 53,454.80 | 14,866.37 | - | 68,321.17 |
| SEEKAMP, SHANNON M | 34,691.40 | - | - | 34,691.40 |
| SEYMOUR, MARGUERITE A | 69,454.42 | - | - | 69,454.42 |
| SHANKS, DENISE | 3,400.20 | - | - | 3,400.20 |
| SIMARD, ROBERT O | 40,719.90 | 3,503.97 | - | 44,223.87 |
| SIMPSON, DAVID M | 43,399.72 | 245.28 | - | 43,645.00 |
| SIMPSON, MICHAEL | 40,560.00 | 526.50 | - | 41,086.50 |
| SLADE, JACK R | 57,110.14 | 24,374.38 | 18,027.56 | 99,512.08 |
| SMITH, JAMES T | 83,508.50 | - | - | 83,508.50 |
| SMOLEN, DAVID | 6,800.00 | - | - | 6,800.00 |
| SPAHN, DAVID R | 61,307.80 | 3,897.36 | - | 65,205.16 |
| ST JEAN, WILLIAM | 43,056.42 | 6,547.08 | 2,910.00 | 52,513.50 |
| STEELE MCCAY, JOANNE | 21,450.64 | - | - | 21,450.64 |
| STOCKS, BRAD W | 63,864.21 | 1,928.15 | - | 65,792.36 |
| STOWELL, BRIAN K | 40,478.13 | 11,055.90 | - | 51,534.03 |
| STUART, DANI-JEAN | 4,627.62 | - | - | 4,627.62 |
| SULLIVAN, NANCY J | 8,859.20 | - | - | 8,859.20 |
| TALLINI, DAVID J | 67,575.24 | 20,749.98 | 720.00 | 89,045.22 |

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|-------------------------|-------------------------|------------------------|----------------------|------------------------|
| TALLINI, JR, DAVID J | 241.50 | - | - | 241.50 |
| TATHAM, STEVE M | 83,014.07 | 11,908.87 | 6,248.70 | 101,171.64 |
| TEUFEL, JASON G | 15,319.41 | 29.46 | - | 15,348.87 |
| THIBEDEAU, DANIEL P | 725.00 | - | - | 725.00 |
| THOMPSON, MARLENE M | 2,076.02 | - | - | 2,076.02 |
| THOMPSON, TIMOTHY | 61,289.87 | - | - | 61,289.87 |
| THRALL, STACY | 3,424.20 | - | - | 3,424.20 |
| TROTTIER, JAYE A | 41,100.80 | 3,789.19 | - | 44,889.99 |
| TROTTIER, JOHN R | 81,358.01 | - | - | 81,358.01 |
| TUCK, CINDY A | 45,672.14 | 6,842.86 | - | 52,515.00 |
| UY, ANDRE B | 589.20 | - | - | 589.20 |
| VALERIO, ANDREA L | 48.72 | - | - | 48.72 |
| VAN SCOTEN, MAUREEN M | 56,645.84 | 1,871.47 | 1,003.54 | 59,520.85 |
| VANDEBOGART, MARK E | 56,459.01 | 4,167.10 | - | 60,626.11 |
| VANGREVENHOF, GERALDINE | 4,545.74 | - | - | 4,545.74 |
| VOGL, JOHN A | 58,641.95 | 2,134.94 | - | 60,776.89 |
| WAGNER, LYNNE M | 23,563.69 | - | - | 23,563.69 |
| WALDRON, DONALD M | 61,834.98 | 10,595.55 | - | 72,430.53 |
| WALSH, MICHAEL J | 56,280.09 | 9,418.93 | 1,830.00 | 67,529.02 |
| WARD, AMBER D | 33,969.62 | 120.55 | - | 34,090.17 |
| WARRINER, BRADFORD G | 68,065.87 | 6,335.09 | - | 74,400.96 |
| WIGGIN, CHRISTOPHER J | 15,314.68 | 279.87 | - | 15,594.55 |
| ZEMKE, MARYANN | 5,093.74 | - | - | 5,093.74 |
| ZINS, KEVIN J | 58,048.65 | 6,916.88 | 360.00 | 65,325.53 |
| Total | \$ 10,110,019.53 | \$ 1,455,342.06 | \$ 370,329.89 | \$11,935,691.48 |

* - Due to the contract with Manchester Airport to provide police security beginning July 1, 2006; overtime was used to fill the shifts during the hiring process of additional officers.

CONSERVATION

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u> | <u>Total Value</u> |
|-------------------------|------------------------|-------------------|-------------------|--------------------|---------------------------|
| 001 063 1 | 30 Chase Rd | 915 | MA | 4.28 | \$27,900 |
| 004 009 0 | 74 South Rd | 915 | NA | 15.10 | \$49,800 |
| 004 054 1 | 85 Kendall Pond Rd | 915 | MA | 0.13 | \$11,400 |
| 004 056 0 | 95 South Rd | 915 | MA | 57.00 | \$193,300 |
| 004 065 74 | 59 Rear Forest St | 915 | NG | 3.00 | \$22,000 |
| 004 097 0 | 37 Kendall Pond Rd | 915 | MA | 0.77 | \$25,200 |
| 005 007 0 | 101 Rear West Rd | 915 | NA | 10.00 | \$120,300 |
| 005 009 24 | 107 West Rd | 915 | NA | 1.28 | \$75,600 |
| 005 009 25 | 105 West Rd | 915 | NA | 2.78 | \$30,800 |
| 005 009 26 | 105 Rear Alan Cr | 915 | NA | 3.47 | \$31,800 |
| 005 012 0 | 106 Wiley Hill Rd | 915 | NA | 138.96 | \$469,100 |
| 005 017 0 | 72 Wiley Hill Rd | 915 | NA | 73.00 | \$235,500 |
| 005 058 11 | 103 Wiley Hill Rd | 915 | NA | 27.50 | \$196,700 |
| 006 033 13 | 85 Adams Rd | 915 | NG | 9.68 | \$121,900 |
| 006 084A 0 | 6 Acropolis Av | 915 | NG | 8.00 | \$97,900 |
| 006 084B 0 | Dianna Rd | 915 | NG | 14.00 | \$121,900 |
| 006 113 0 | 62 Adams Rd | 915 | NG | 29.00 | \$100,200 |
| 007 106 0 | 2 Rear Gilcreast Rd | 915 | NF | 2.00 | \$21,200 |
| 007 115 0 | 159 South Rd | 915 | NA | 25.30 | \$33,300 |
| 007 136 0 | 155 South Rd | 915 | NA | 6.00 | \$21,900 |
| 008 009 46-1 | 6A Red Fern Cr | 915 | NG | 15.51 | \$92,900 |
| 008 011 0 | Rolling Ridge Rd | 915 | NG | 33.00 | \$44,200 |
| 008 016 0 | High Range Rd | 915 | XA | 73.00 | \$312,200 |
| 008 024 0 | 227 High Range Rd | 915 | XA | 544.80 | \$896,900 |
| 011 044A 0 | 36 Rear Kimball Rd | 915 | NG | 7.00 | \$39,500 |
| 011 048 0 | 24 Rear Alexander Rd | 915 | NG | 41.00 | \$88,500 |
| 011 048 1 | 24 Rear Alexander Rd | 915 | NG | 35.25 | \$79,200 |
| 011 049 0 | 36 Rear Kimball Rd | 915 | NG | 14.00 | \$68,000 |
| 011 050 0 | Rear Alexander Rd | 915 | NG | 79.00 | \$116,500 |
| 011 057 12 | 17 Faucher Rd | 915 | NV | 28.54 | \$210,900 |
| 011 058 91 | 1 Sara Beth Ln | 915 | NV | 1.68 | \$108,900 |
| 013 001 13 | 74 Rear Hovey Rd | 915 | NA | 5.10 | \$24,300 |
| 013 001 14 | 47 Spring Rd | 915 | NA | 1.30 | \$14,800 |

| | | | | | |
|-----------|-------------------|-----|----|-------|-----------|
| 013 004 0 | 80 Rear Spring Rd | 915 | NA | 11.00 | \$31,200 |
| 014 029 6 | 58 Rear Hall Rd | 915 | NA | 15.40 | \$31,300 |
| 014 029 7 | 60 Hall Rd | 915 | NA | 2.80 | \$18,400 |
| 014 029 9 | 52 Hall Rd | 915 | NA | 0.88 | \$53,200 |
| 015 005 0 | 24 Rear Hall Rd | 915 | MA | 4.00 | \$21,500 |
| 015 007 0 | 19 Rear Hall Rd | 915 | MA | 8.50 | \$28,200 |
| 015 010 0 | 44 Hall Rd | 915 | MA | 23.90 | \$36,900 |
| 018 034 0 | 115 Auburn Rd | 915 | MA | 15.00 | \$140,100 |

TAX ACQUIRED

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u> | <u>Total Value</u> |
|-------------------------|------------------------|-------------------|-------------------|--------------------|---------------------------|
| 001 062 4 | 27 Chase Rd | 914 | MA | 1.28 | \$294,400 |
| 003 045 0 | Rear Windsor Bv | 914 | NV1 | 41.00 | \$217,000 |
| 003 134 13 | 8 Apollo Rd | 914 | NG | 1.00 | \$50,100 |
| 003 150 1 | 12 Parmenter Rd | 914 | CA | 3.74 | \$20,400 |
| 007 040 13 | 4 Orchard View Dr | 914 | CV | 0.25 | \$14,500 |
| 010 081 0 | 30 Beacon St Ex | 914 | MF | 0.18 | \$52,200 |
| 012 003 62 | 14A Grapevine Cr | 914 | NG | 2.90 | \$29,500 |
| 016 028C 1A | 14 Rear Allison Ln | 914 | NG | 1.21 | \$15,500 |
| 028 006 0 | 139 Rear Perimeter Rd | 914 | MA | 0.50 | \$14,500 |

MUNICIPAL LAND AND BUILDINGS

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u> | <u>Total Value</u> |
|-------------------------|------------------------|-------------------|-------------------|--------------------|---------------------------|
| 006 006 0 | 120 High Range Rd | 903 | XA | 8.00 | \$496,000 |
| 006 019A 0 | 256 Mammoth Rd | 903 | XA | 1.60 | \$388,000 |
| 006 033A 0 | 45 Buttrick Rd | 903 | CA | 0.11 | \$136,200 |
| 006 097 1 | 259 Mammoth Rd | 903 | XA | 11.80 | \$276,100 |
| 006 098 0 | 265 Mammoth Rd | 903 | XA | 1.00 | \$115,500 |
| 007 075A 0 | 50 Gilcreast Rd | 903 | CG | 0.00 | \$157,800 |
| 009 030 0 | 326 Mammoth Rd | 903 | XA | 0.44 | \$52,500 |
| 009 031 0 | 318 Mammoth Rd | 903 | XA | 3.80 | \$104,500 |
| 009 032A A | 323 A Mammoth Rd | 903 | XA | 0.00 | \$38,900 |
| 009 041 1 | 280 Mammoth Rd | 903 | XA | 1.52 | \$631,500 |
| 009 045 0 | 268 Mammoth Rd | 903 | XA | 20.00 | \$10,783,400 |

| | | | | | |
|-----------|---------------------|-----|----|-------|-----------|
| 012 084 0 | 453 Mammoth Rd | 903 | XA | 10.72 | \$23,500 |
| 015 026 0 | 206 Rockingham Rd | 903 | CA | 12.54 | \$772,700 |
| 015 205 0 | 535A Mammoth Rd | 903 | XA | 0.96 | \$573,300 |
| 017 005 1 | 20 Grenier Field Rd | 903 | MA | 1.00 | \$226,300 |

RECREATION

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u> | <u>Total Value</u> |
|-------------------------|------------------------|-------------------|-------------------|--------------------|---------------------------|
| 005 062 0 | 94 West Rd | 919 | NA | 40.00 | \$241,900 |
| 005 071 0 | 102 West Rd | 919 | NA | 40.00 | \$633,700 |
| 009 055A 0 | 104 Nelson Rd | 919 | NA | 37.20 | \$1,013,100 |

CEMETERIES

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u> | <u>Total Value</u> |
|-------------------------|------------------------|-------------------|-------------------|--------------------|---------------------------|
| 004 013 0 | 38 Kendall Pond Rd | 920 | MA | 0.20 | \$59,900 |
| 006 137 0 | 249 Mammoth Rd | 920 | XA | 3.30 | \$122,100 |
| 009 088 0 | 69 Pillsbury Rd | 920 | MA | 1.80 | \$97,700 |
| 010 154 0 | 49 Hovey Rd | 920 | NA | 2.81 | \$421,100 |
| 011 114 0 | 129 Litchfield Rd | 920 | NA | 1.20 | \$94,700 |
| 012 146 0 | 409 Mammoth Rd | 920 | XA | 6.89 | \$123,200 |

SCHOOL DISTRICT

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u> | <u>Total Value</u> |
|-------------------------|------------------------|-------------------|-------------------|--------------------|---------------------------|
| 015 152 0 | 8 Sanborn Rd | 913 | MF | 1.50 | \$91,600 |
| 015 086 0 | 15 Sanborn Rd | 913 | MF | 15.00 | \$2,560,900 |
| 015 086 1 | 15 Sanborn Rd | 913 | MF | 12.20 | \$140,100 |
| 004 009A 0 | 88 South Rd | 913 | MA | 20.00 | \$6,319,800 |
| 006 018 0 | 150 Pillsbury Rd | 913 | MA | 99.29 | \$4,541,500 |
| 009 040 0 | 311 Mammoth Rd | 913 | XA | 24.78 | \$6,997,700 |
| 009 043 0 | 295 Mammoth Rd | 913 | XA | 135.00 | \$15,507,900 |
| 009 048 0 | 277 Mammoth Rd | 913 | XA | 31.14 | \$8,720,400 |

MUNICIPAL LAND

| <u>Parcel ID</u> | <u>Location</u> | <u>LUC</u> | <u>NBC</u> | <u>Area</u> | <u>Total Value</u> |
|-------------------------|------------------------|-------------------|-------------------|--------------------|---------------------------|
| 001 028 31 | 18 Rear Maplewood Dr | 916 | NA | 3.25 | \$30,000 |
| 001 037 0 | 48 Rear Owl Rd | 916 | NG | 1.67 | \$93,600 |
| 002 030 0 | 7 Rear Burbank Rd | 916 | NV1 | 1.00 | \$8,300 |
| 002 036 1 | 51 Dan Hill Rd | 916 | XA | 4.03 | \$21,600 |
| 003 019 88 | 5 Morningside Dr | 916 | NG | 4.90 | \$115,800 |
| 003 172 0 | 4 Sunrise Dr | 916 | NV1 | 11.18 | \$129,400 |
| 003 181 24 | 21 Ridgemont Dr | 916 | NG | 4.20 | \$116,200 |
| 006 057 0 | 17 Young Rd | 916 | CA | 3.00 | \$254,200 |
| 006 094 1 | 37A Wilshire Dr | 916 | NA | 11.03 | \$108,600 |
| 006 099 37 | 15 Wilshire Dr | 916 | NA | 4.57 | \$117,300 |
| 008 003 0 | 16 Rear Jewel Ct | 916 | NG | 13.02 | \$15,500 |
| 008 023D 0 | 46 Raintree Dr | 916 | NG | 2.74 | \$10,900 |
| 009 001 62 | Rear High Range Rd | 916 | XA | 7.10 | \$49,200 |
| 009 008A 0 | 204 High Range Rd | 916 | XA | 25.81 | \$36,200 |
| 009 012 62 | 20 Davis Dr | 916 | NV1 | 68.00 | \$387,500 |
| 009 089 0 | 69 Rear Isabella Dr | 916 | NV2 | 5.00 | \$35,100 |
| 010 034 0 | 4 Trolley Car Ln | 916 | NF | 0.20 | \$10,800 |
| 010 142 2 | 6 Rear Wedgewood Dr | 916 | NG | 1.25 | \$11,300 |
| 011 026 1-1 | 116 Litchfield Rd | 916 | NA | 1.26 | \$10,700 |
| 011 058 36A | 67 Rear Justin Cr | 916 | NG | 4.49 | \$117,700 |
| 011 079A 0 | 285 High Range Rd | 916 | XA | 4.50 | \$55,600 |
| 012 001 46 | 7 Gregg Cr | 916 | NG | 6.50 | \$117,700 |
| 012 038 0 | 36 Kelley Rd | 916 | NA | 1.20 | \$14,500 |
| 012 063 7 | 17 Rear Kelley Rd | 916 | NA | 1.30 | \$10,900 |
| 013 045 21 | 6 Woodhenge Cr | 916 | NG | 3.23 | \$105,800 |
| 013 071 76 | 5 Snowflake Ln | 916 | NV2 | 0.50 | \$8,600 |
| 013 098 0 | 11 Rockingham Rd | 916 | CA | 0.44 | \$10,600 |
| 013 115 0 | 16 Brewster Rd | 916 | WA | 12.00 | \$138,000 |
| 013 115 1 | 24 Brewster Rd | 916 | WA | 0.55 | \$78,200 |
| 013 119 0 | 28 Brewster Rd | 916 | WA | 0.25 | \$13,000 |
| 015 064 1 | 66 Noyes Rd | 916 | CG | 1.04 | \$252,800 |
| 015 083 2 | 30 Sanborn Rd | 916 | IF | 13.67 | \$278,500 |

| | | | | | |
|-----------|---------------------|-----|-----|--------|-------------|
| 015 148 0 | 230 Rockingham Rd | 916 | CA | 0.11 | \$11,500 |
| 016 023 0 | 58 Old Derry Rd | 916 | CA | 180.00 | \$1,665,900 |
| 016 101 0 | 104 Partridge Ln | 916 | NV1 | 13.00 | \$49,800 |
| 017 005 2 | 22 Grenier Field Rd | 916 | CF | 1.00 | \$122,000 |
| 028 029 7 | 52 Grenier Field Rd | 916 | DF | 0.55 | \$51,500 |

TREASURER'S REPORT
July 1, 2005 - June 30, 2006

Revenue Received

| | | |
|-------------------------------|-----------|----------------------|
| Property Taxes | \$ | 55,269,127.15 |
| Payment in Lieu of Taxes | | 530,604.00 |
| Yield Taxes | | 18,888.00 |
| Gravel Taxes | | 10,090.00 |
| Interest/Penalties on Taxes | | 209,870.00 |
| Motor Vehicle Fees | | 6,309,859.00 |
| Business Licenses and Permits | | 8,624.00 |
| Building Permits | | 257,035.00 |
| Other Licenses | | 36,739.00 |
| State Shared Revenue | | 295,785.00 |
| Meals and Room Tax | | 880,208.00 |
| Highway Block Grant | | 483,035.00 |
| Water Pollution Grant | | 22,468.00 |
| Landfill Closure Grant | | 79,046.00 |
| COPS Grant | | 44,644.00 |
| Other State Revenue | | 825,533.00 |
| Income from Departments | | 556,498.00 |
| Interest Income | | 619,149.00 |
| Sale of Town Property | | - |
| Insurance Reimbursements | | 90,200.00 |
| Donation Revenue | | 8,415.00 |
| Other Miscellaneous | | 104,723.00 |
| Transfer from Sewer Fund | | 243,148.00 |
| Transfer from Capital Reserve | | 131,578.00 |
| Other Special Revenue Funds | | 849.00 |
| Transfer from Trust & Agency | | 25,535.00 |
| Total Revenue Received | \$ | 67,061,650.15 |

Summary of Cash Balances

General Fund Account

| | | |
|-----------------------------|-----------|-----------------------------|
| Balance as of July 1, 2005 | \$ | 19,979,987.26 |
| Revenue Received | | 67,061,650.15 |
| Less Expenses Paid | | <u>65,805,311.71</u> |
| Balance as of June 30, 2006 | \$ | <u>21,236,325.70</u> |

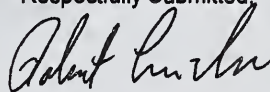
Other Accounts

| | | |
|-------------------------------|-----------|-----------------------------|
| Citizens Bank Investment | \$ | 2,612,397.71 |
| Citizens Bank Investment (CD) | | 2,915,732.89 |
| MBIA Investment | | <u>5,024,105.37</u> |
| Total Investments | \$ | <u>10,552,235.97</u> |

Conservation Commission

| | | |
|-----------------------------|-----------|-------------------------|
| Balance as of July 1, 2005 | \$ | 29,483.84 |
| Revenue less Expenses | | <u>(2,121.30)</u> |
| Balance as of June 30, 2006 | \$ | <u>27,362.54</u> |

Respectfully Submitted,



Robert Lincoln, Treasurer

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*Town of Londonderry,
New Hampshire*



*Town Office
Department Reports*

ASSESSOR'S REPORT



The statistical update we did in 2005 brought our values to an 84% ratio. Our ratio, by State Law had to be between 90% and 110%.

Our ratio after our update for 2006 should be at 95%, or higher. The official rates come out from the Department of Revenue in late Winter, or early Spring.

We have continued with our Cyclical Inspection Program. We have visited more than 4,000 homes, condominiums and commercial properties with an interior inspection rate of 80%. We appreciate your continued support with this program.

All applications for exemptions and credits must be filed by April 15th, 2007. These exemptions include, Veteran's Credit, 100% Disabled Veteran's, Elderly, Blind, Disabled, and improvements to assist persons with disabilities.

Respectfully submitted,



Karen G. Marchant, CNHA
Certified New Hampshire Assessor
Director of Assessing

ASSESSOR'S REPORT (cont.)

ASSESSMENT STATISTICS

- 20 YEAR SUMMARY -

| Year | Population | Increase
in
Assessed Value \$ | Net
Valuation \$ | Tax Rate
Per
\$1,000 | Ratio
as
% |
|-------------|-------------------|--|-----------------------------|-------------------------------------|---------------------------|
| 1986 | 15,554 | \$49,493,450 | \$491,827,000 | \$40.22 | 58 |
| 1987 | 16,200 | \$39,792,400 | \$531,619,400 | \$38.06 | 51 |
| 1988 | 18,370 | \$41,711,400 | \$573,330,800 | \$42.98 | 49 |
| 1989 | 19,400 | \$25,678,300 | \$599,009,100 | \$43.48 | 50 |
| 1990 | 19,735 | \$16,458,400 | \$615,467,500 | \$47.86 | 52 |
| 1991 | 18,923 | \$12,781,586 | \$628,249,086 | \$48.00 | 62 |
| 1992 | 20,300 | \$10,521,998 | \$638,771,084 | \$30.41 | 66 |
| 1993 | 21,000 | \$9,933,214 | \$648,704,298 | \$49.66 | 70 |
| 1994 | 21,300 | REVALUATION | \$942,103,266 | \$35.93 | 97 |
| 1995 | 21,529 | \$16,949,873 | \$959,053,139 | \$37.75 | 97 |
| 1996 | 22,600 | \$17,789,012 | \$976,842,151 | \$37.65 | 97 |
| 1997 | 23,500 | \$26,781,229 | \$1,003,623,380 | \$38.18 | 95 |
| 1998 | 24,480 | \$84,868,568 | \$1,088,491,948 | \$36.38 | 92 |
| 1999 | 24,500 | \$117,270,658 | \$1,205,762,606 | \$26.27 | 90 |
| 2000 | 24,036 | \$175,337,380 | \$1,342,639,386 | \$26.27 | 86 |
| 2001 | 23,236 | \$212,256,978 | \$1,554,896,364 | \$24.67 | 83 |
| 2002 | 23,236 | \$520,187,901 | \$2,075,084,265 | \$20.88 | 85.3 |
| 2003 | 24,097 | \$(186,457,765) | \$1,888,626,500 | \$21.98 | 78 |
| 2004 | 24,097 | \$292,223,336 | \$2,180,849,836 | \$21.56 | 78.9 |
| 2005 | 24,408 | \$338,476,403 | \$2,519,326,239 | \$19.85 | 83.9 |
| 2006 | 24,673 | \$392,901,636 | \$2,912,227,875 | \$18.28 | (TBD) |

ASSESSOR'S REPORT (cont.)

ASSESSMENT STATISTICS (cont.)

- SUMMARY OF TAX RATE -

| | 2004 | 2005 | 2006 |
|------------------------|-----------------|-----------------|-----------------|
| School | \$11.88 (.551%) | \$11.06 (.557%) | \$10.55 (.577%) |
| Town | 5.27 (.244%) | 5.03 (.253%) | 4.44 (.242%) |
| County | 1.10 (.051%) | .98 (.049%) | .86 (.047%) |
| State | 3.31 (.153%) | 2.78 (.140%) | 2.43 (.133%) |
| Total Tax Rate: | \$21.56 | \$19.85 | \$18.28 |

- SUMMARY OF VALUATION -

| | 2004 | 2005 | 2006 |
|---------------------------------|------------------------|------------------------|------------------------|
| Land – Vacant & Improved | \$681,330,166 | \$753,354,519 | \$845,097,535 |
| Residential Buildings | 1,213,750,745 | 1,413,766,043 | 1,713,925,106 |
| Commercial/Industrial Buildings | 288,983,575 | 336,023,677 | 350,861,934 |
| Public Utilities | 305,363,300 | 344,743,200 | 355,557,000 |
| Manufactured Housing | 12,046,400 | 15,756,000 | 23,305,100 |
| Exempt Properties | 257,943,500 | 278,732,600 | 317,242,400 |
| Gross Valuation: | \$2,759,417,686 | \$3,142,376,039 | \$3,605,989,075 |
| Exempt Properties | \$(257,943,500) | \$(278,732,600) | \$(317,242,400) |
| Exemptions | (15,261,050) | (17,563,000) | (20,961,800) |
| Public Utilities | (305,363,300) | (344,743,200) | (355,557,000) |
| Net Valuation: | \$2,180,849,836 | \$2,501,337,239 | \$2,912,227,875 |



BUILDING INSPECTOR/HEALTH OFFICER'S REPORT

From January 1, 2006 to December 31, 2006 this office issued 594 building permits with an estimated cost of \$59,352,184.00. The total fees collected for the building department was \$259,785.85.

A building permit is required for any alteration and/or completion to an existing space or building, the construction of a building or the change of use of an existing commercial/industrial building. An application for a building permit shall be submitted in writing with a plan of the proposed building or alteration. All construction will meet the requirements of all applicable building and fire codes as adopted by the Town and State.

The number of building permits issued for 2006 was 594, about the same as last year's total of 592. The mix of permits includes 62 single family dwellings for 2006 of which 38 were plus 55 year housing units. The number of residential addition and alterations is 132 this year, 115 for 2005, and 150 for 2004. The total number for pools, decks, garages, porches, sheds and barns is 250. The resulting number of inspections is 2,446 for 2006, with 1,992 for 2005 and 2569 in 2004.

The estimated cost of construction per single family house for 2006 was approximately \$195,161.00. The number of Certificates of Occupancy for single family dwellings was 58 in 2006, versus 51 in 2005 and 54 in 2004. There were 10 permits issued for new Commercial/Industrial buildings, with an estimated cost of construction set at \$19,629,143.00 and 35 permits issued for Commercial/Industrial additions and alterations with a estimated cost of construction set at \$ 10,230,039.00.

Work has continued on the plus 55 housing developments and several more have been proposed in the last year. Seven of the ten proposed apartment buildings at Vista Ridge are now fully occupied, two more are partially occupied and one additional building is under construction. A stand alone Dunkin Donut's was built at 201 Rockingham Road and a Subway Restaurant was completed at 79 Perkins Road. The Nevin's development has completed 35 plus 55 single family dwelling units. Stonyfield Farm completed another addition this year and the remodeling of the building at 144 Harvey Road for a new company has been completed. The current bus station at Exit 4 is near completion and work has been started at 168 Rockingham Road the site of the new Exit 5 Park and Ride lot complete with a bus service and station. Harvey Industries construction of a 672 X 579 manufacturing building is continuing on the rebuilt Jacks Bridge Road.

A mosquito control program was implemented this past spring and summer in response to the Eastern Equine Encephalitis (EEE) and the West Nile Virus (WNV) threat. Larvae surveying and spraying was started in the early spring and was continued throughout the summer.

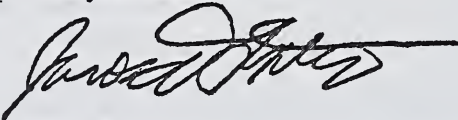
BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd.)

Adulticiding spraying was done prior to Old Home Day weekend. This program will continue, however conditions will be monitored to determine what actions need to be taken to control the EEE and WNV threat.

Signs/aesthetics' was a major endeavor for the code enforcement office this year. Many residents have joined our pro-active approach to maintaining the rural character of Londonderry. We continue to be responsive to residents' calls and complaints regarding land use issues with inspections and follow-ups concerning illegal property uses. The Code Compliance Officer administers the peddlers' license program and performs inspections of the salvage facilities to maintain compliance with their license requirements. Responsive yield of 87.80% of those properties identified with land use issues were returned to compliance.

On the following page is a breakdown of permits issued, fees collected and inspections performed in 2004. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,



James T. Smith
Building Inspector/Health & Zoning Officer

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~~January 1, 2006 through December 31, 2006

| <u>BUILDING PERMITS</u> | <u>NO.ISSUED</u> | <u>ESTIMATED COST</u> |
|------------------------------------|-------------------------|--------------------------------|
| Single Family | 62 | \$12,099,955 |
| Foundation only | 2 | 226,000 |
| Raze (demolition) | 2 | 0 |
| Dismantle | 1 | 0 |
| Multi-Family/Condominiums | 2 (27 units) | 3,215,449 |
| Foundation | 0 | 0 |
| Two Family | 4 | 909,736 |
| Additions & Alterations | 132 | 3,448,485 |
| Foundation | 2 | 1,100 |
| Decks/Porches | 107 | 759,673 |
| Garages | 31 | 934,201 |
| Foundation | 2 | 27,160 |
| Sheds & Barns | 58 | 174,151 |
| Demo | 1 | 0 |
| Pools | 54 | 741,717 |
| Fill In | 2 | 0 |
| Industrial/Commercial | 10 | 19,629,143 |
| Foundation | 8 | 5,820,612 |
| Demolition | 13 | 0 |
| Additions & Alterations | 35 | 10,230,039 |
| Signs | 36 | 116,398 |
| Temporary Signs | 9 | 0 |
| Mobile Homes | 8 | 436,916 |
| Replacement | 2 | 176,949 |
| Raze | 4 | 0 |
| <u>Accessory Apartments</u> | 7 | 404,500 |
|
<u>TOTAL</u> |
<u>594</u> |
<u>\$59,352,184</u> |

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~~January 1, 2006 through December 31, 2006~

ADDITIONAL PERMITS ISSUED

| | |
|------------|-----|
| Electrical | 400 |
| Plumbing | 145 |
| Septic | 80 |
| Well | 19 |
| Fireplace | 7 |
| Driveway | 24 |

LICENSES:

| | |
|------------|----|
| Designers | 18 |
| Installers | 31 |

SEPTIC REVIEW: 81

CERTIFICATES OF OCCUPANCY

Residential - 214

(58 New Houses, 26 Condo Units, 2 Two Family, 7 Accessory Apartments, 121 Other)

Commercial - 36

(3 New Construction, 33 Other)

BUILDING DEPARTMENT REVENUES

TOTAL FEES COLLECTED **\$259,785.85**

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

*Inspections**

~~January 1, 2006 through December 31, 2006~~

| | |
|--------------------------|--------------|
| CERTIFICATE OF OCCUPANCY | 467 |
| FRAME | 250 |
| ELECTRICAL | 707 |
| PLUMBING | 250 |
| INSULATION | 178 |
| FOUNDATION | 341 |
| SEPTIC | 161 |
| OTHER | 92 |
| TOTAL | <u>2,446</u> |

**Figures are from daily inspection sheets and do not include inspections which were not placed on the list, but may have been called in and performed while the Inspector was on the road.*

Private Well Users!

The majority of homes in this community use private wells for their water supply which are not mandated to be periodically tested. The State has started a program to encourage homeowners to have the quality of their well water tested periodically for a comprehensive roster of contaminants. The following is information regarding this program:

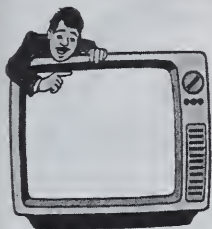
Have you had your well tested recently? Drinking water from private wells in New Hampshire sometimes contain contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

- | | |
|-----------------------------------|---------|
| Arsenic | Radon |
| Bacteria | Radium |
| Flouride | Sodium |
| Nitrate | Uranium |
| Volatile Organic Chemicals (VOCs) | |

Where can you learn more about this? For further information, please Visit the N.H. Department of Environmental Services' WebSite at www.des.state.nh.us/wseb, then select "fact sheets", then 2-1.

CABLE DEPARTMENT

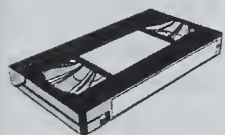


The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they are unable to resolve issues directly with Comcast. Call 432-7459.

Comcast became Londonderry's local cable provider in August of 2006 and continues to offer state-of-the-art cable television and is in the process of making changes to improve the services they offer.



The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. CTV-20, public access, is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and free training is always available. Trainer Amber Ward is available to set up training sessions at your convenience.



GOV-22, governmental access, continues to provide live, gavel-to-gavel coverage of Town boards and committees as well as repeated playback of Town Council, Planning Board,

ZBA, Budget Committee and Library Trustees meetings. Watching these meetings has become much more enjoyable with the addition of a robotics camera system in the new Town Hall. Please tune in and see for yourself. More committees will be covered in the near future on Channel 30, our second government access channel. In addition, our Public Information Coordinator, Drew Caron, continues to produce a documentary series - *Local Time* - featuring informational videos about various Town Departments.

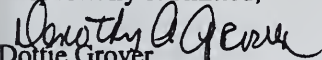
As promised last year, improvements have been made to the playback system resulting in clearer and more varied playback. We will continue the conversion to digital.

The Community Bulletin Board Channel 28 (CBB-28) is available for community announcements and non-profit group. For information call 432-1147 or fax your announcements to 432-1148. You may e-mail Dottie Grover at dgrover@londonderrynh.org. Go to our website at www.lactv.com for a bulletin board form.

The Londonderry Access Center (LAC), the production facility for all the PEG channels, and is being well utilized by both the School District and the community at large. If you are interested in making television or helping others, please call the LAC (432-1147) for information on training or drop in for a "tour". You may be surprised at the number of opportunities available to you.

We hope you will stop by and discuss the possibilities for a show that you might like to do, or learn how to help others with their shows. Don't forget to check out the **HOT** (host operated TV) **Spot** - a studio-for-one where we can train you to do your own show without needing a crew. Its fun!

Respectfully submitted,


Dottie Grover
Director of Cable Services



FAMILY MEDIATION

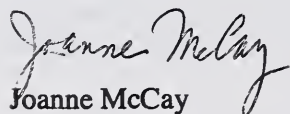
In keeping up with today's society, technology has provided "families on the go" the modern conveniences of staying in touch via cell phones, e-mail and instant messaging. Trying to juggle everyone's schedules leaves little "downtime" as a family unit. Did you know that 85% of all communication is non-verbal? Subsequently, as we have less and less face-to-face interaction, a breakdown in communication can occur, creating conflict. Conflict, when left unresolved or handled negatively can cause chaos.

At Londonderry Family Mediation, we provide families a positive means of resolving conflict while learning new ways of communicating. This is accomplished with the help of a neutral, third party. Mediation is a private and confidential process that enables all members in a family the opportunity to voice their concerns and ideas, while collaborating on solutions that will work for all. When not working with families, we can be found out in the community promoting mediation through various workshops and trainings.

The program would not be what it is today, however, without the generosity of our volunteers whom serve as mediators. We are truly thankful for their dedication and commitment to the program and our families. In October, we welcomed five new mediators who completed an extensive thirty-six hour training.

We shall continue to assist families in conflict, while promoting education and awareness of mediation to the community thru our outreach efforts.

Respectfully submitted,


Joanne McCay
Program Director



FIRE/RESCUE DEPARTMENT

Emergency Line.....911
Fire Department Business Line.....432-1124

The Primary Goal (mission) of the Fire Department is to Protect Life and Property. This is inclusive of Fire Suppression, Rescue, Medical Emergencies, Hazardous Materials, Homeland Security, and Emergency Management. In order to achieve this goal, there are four areas of necessary resources: Personnel, Facilities, and Emergency Vehicles and Equipment. The department operates under five divisions that utilize these resources: Administration, Operations, Fire Prevention, Communications, and Support Services. Each division is assigned subsidiary goals, and objectives to achieve our mission.

2006 in Review

This year has been another productive year in analyzing and making certain changes that would make this department more efficient in the delivery of Fire, Rescue and EMS services. As mentioned previously, there are four areas of necessary resources to achieve the department’s mission: personnel, emergency vehicles and equipment, facilities, and support services. When preparing the budget, these areas are the basis for what is necessary in order to maintain the existing level of service.

At the March 2006 Town Meeting, voters approved the construction of a replacement station for the south end of town. This year, an article to fund the replacement of the north fire station may be presented to the voters. During the year the department and the building committee continued to work with Sumner Davis Architects and BPS construction for cost effective and efficient fire stations. The construction of the south fire station is nearly complete and we are hopeful to be in the building by the end of December.

The Capital Improvement Committee along with the Planning Board and Town Council established a high priority for building a new fire station to replace the North Station this coming year. Station One was built in 1956. It is anticipated, that in March 2007, a bond will come before voters to replace the north fire station.

The department’s capital reserve fund plan is in essence a savings account for the town and used to replace and fund vehicle purchases, so as to not “spike” the tax rate. Currently, the department has a very adequate plan in place that addresses both replacement and funding for fire department vehicles and ambulances. This plan sets forth a time schedule that goes beyond 2015, which was also adopted by the Capital Planning Committee and Planning Board during their Capital Improvement Plan process. This year a final payment will be requested for the purchase of fire pumper that was approved at last year’s town meeting. The next purchase, as outlined in the plan, will not be until FY 2011.

FIRE/RESCUE DEPARTMENT (cont.)

As the town continues to grow, not just in population, but also with businesses, especially around the airport, the department will continue to advocate additional personnel. It is estimated that each additional Firefighter increases the efficiency of emergency operations by 40%.

The Department's Rescue and EMS responses continue to make up more than half of all emergency responses. The department's EMS and Rescue responses have increased. In 2005, the department responded to 1,498 medical/rescue calls and this past year the department responded to 1,540 medical/rescue calls. And it is anticipated that the department's EMS responses will increase significantly because of the Elliot facility that will open in February of 2007. The ambulance service for the town began in 1996 and continues to have a zero tax impact for the taxpayer. Revenue generated by the ambulance service is returned to the General Fund to offset the tax rate. Currently, the EMS budget is less than the revenue generated.

The Community Relations Division is continuing the intern program with the Londonderry High School. This program is successful because of the assistance of the "school to career" program run by Ms. Gayle Esterly and Program Coordinator Firefighter/Paramedic George Calligandes. The department has also successfully trained many school and town personnel in automatic defibrillation use, which is an extremely useful device in the treatment of cardiac arrest.

The Juvenile Fire setter Program, which is designed to educate and guide young children who use fire setting materials inappropriately, had approximately sixteen (16) referrals from parents, schools, police departments, and courts. "The Firefighter Phil" program was once again used in the elementary schools, grades 1-4, to educate children about fire and what to do in case of a fire in their home. Several CPR and First Aid classes were given at Central station.

The Community Relations support program continues to advocate general safety procedures and a fire safety program for senior citizens. This includes the very popular "File of Life", which allows the use of a magnetic holder on the refrigerator that contains potentially life saving medical information in the case of

a medical emergency. If you are interested in more information about the "File of Life" or are interested in CPR or First Aid, please call 432-1124.

The Town of Londonderry is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District, which includes sixteen (16) other communities. The District is a cost-effective approach to Hazardous Material Incident response and mitigation. The fire department has six (6) members assigned to the district's response team. Each year they receive in excess of 196 hours of training in Hazardous Materials and Weapons of Mass Destruction, provided more than sixty-eight (68) hours of instruction, and responded to more than seventeen (17) hazardous material incidents in various communities, including Londonderry.

FIRE/RESCUE DEPARTMENT (cont.)

The town's Firefighters participated in many training programs this year, which will increase their awareness and provide a higher skill level of service to the community. Some of the training included Aerial operator certification, Confined space rescue refresher in conjunction with certain industries, Manchester Airport emergency response procedures, Hazardous materials response refresher, and beginning phase of technical rescue skills.

Our mission is to protect life and property . . . Your Londonderry Fire/Rescue Department is a service that protects and maintains the well being of our community, and to respond to the needs of its citizens in a professional and courteous manner.

If you have any questions or would like any additional information, please call 432-1124

Respectfully submitted,



Michael W. Carrier
Fire Chief

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2006

| <u>Type</u> | | <u>No. Responses</u> |
|--|-----|----------------------|
| Structure Fire | | 32 |
| Trash Fire | | 4 |
| Vehicle Fire | | 18 |
| Outside Fire | | 60 |
| Over Pressure, Rupture, Explosion, Overheat -NO FIRE | | 6 |
| Rescue EMS Incidents | | 1,540 |
| Hazardous Conditions - NO FIRE | | 71 |
| Service Calls | | 320 |
| Good Intent | | 227 |
| False Alarm & False Call | | 345 |
| Service Weather and Natural Disaster | | 47 |
| Special Incident Type | | 95 |
| Community Service Related | | <u>73</u> |
| Total Responses: | 170 | 2,838 |



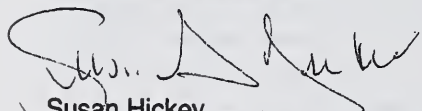
HUMAN SERVICES DEPARTMENT

The Human Services Department provides short term financial and non-financial assistance to needy Londonderry residents in accordance with State laws and local guidelines. Annual financial contributions are also granted to non-profit organizations that serve residents in need of different types of social and medical services.

During 2006, financial assistance was granted to one hundred sixty-one (161) individuals and/or families. In addition, the department assisted with the coordination and distribution of over two hundred (200) Thanksgiving and Christmas baskets with the help of the Fire Department, School Department and various churches and civic organizations.

Applications for general assistance are available at the Town Offices, Monday - Friday from 8:30 A. M. to 5:00 P. M. Interested applicants are required to schedule an appointment with the Human Services Case Technician and be prepared to provide identification, birth certificate (s), medical information and verification of basic household expenditures and income.

Respectfully submitted,


Susan Hickey
Human Services Director

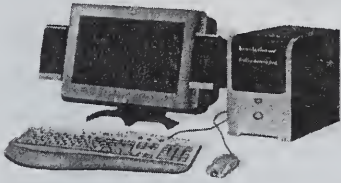

Elaine J. Lafond
Human Services Case Technician

ACTIVITY FOR THE PERIOD OF JANUARY 1, 2003 - DECEMBER 31, 2006

(This report is unaudited and is intended for statistical information only)

| Description | 2003 | 2004 | 2005 | 2006 |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|
| Department Contact | 321 | 458 | 419 | 311 |
| Applications Granted | 125 | 173 | 161 | 120 |
| Applications Denied | 42 | 51 | 70 | 68 |
| Average monthly caseload | 26.75 | 38.17 | 34.92 | 25.92 |
| Avg. cost per eligible applicant | 451.32 | 414.37 | 408.27 | 426.31 |
| Annual Collections/Lien Repayments | (\$6,429.65) | (\$15,705.61) | (\$33,862.98) | (\$7,124.81) |
| Housing Assistance | 44,953.00 | 61,391.37 | 50,159.90 | 41,438.44 |
| Electric Assistance | 2,829.75 | 3,711.22 | 4,094.36 | 3,754.37 |
| Fuel Assistance | 2,449.33 | 2,159.79 | 3,953.48 | 1,876.02 |
| Medical Assistance | 6,182.54 | 4,243.67 | 5,965.92 | 3,453.50 |
| Other | - | 180.00 | 1,558.00 | 635.00 |
| TOTAL | \$56,414.62 | \$71,686.05 | \$65,731.66 | \$51,157.33 |
| | 2003 | 2004 | 2005 | 2006 |

Information Technologies



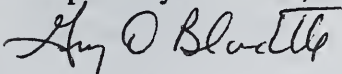
In 2006 IT finalized and implemented an upgraded server and network architecture. This platform provides higher availability and lower total cost of ownership. During this process high bandwidth managed switches were deployed gaining greater reliability while allowing for increased control on network traffic. Servers were upgraded and deployed in a distributed architecture for the Finance, Assessing and Police Departments. This architecture allows for a greater layering of services to Town Employees and Citizens.

A department by department software needs assessment was completed identifying areas for enhancement. Town wide software packages were selected for review of architecture, feature functionality and economic feasibility. A paper down select process and demonstrations were completed. This package will increase cross department visibility and efficiencies by providing project management, process control, oversight and enhanced reporting capabilities.

Other projects included online processes for Voter Registration, pilot project for a collaboration tool with the Planning Department, enhanced features for the website and connectivity for the airport police facility. As always IT continued to perform all maintenance and repair of technology resources.

2007 will be a busy year for Information Systems as the Town wide package is deployed for Finance, Community Development (Planning), Building and Codes as well as Utility Billing. IT will continue to enhance functionality to the website, provide wireless connectivity where required and continue to serve information to the community.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Guy D. Blanchette".

Guy D. Blanchette
Eagleview Technologies

LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2006 proved to be yet another extremely busy and productive year for the library. This past year, the library circulated 252,193 items, a 6% increase over 2005, and processed 8% more interlibrary loan requests. In addition, our professional reference staff handled 14,840 queries in 2006, an 8% increase over last year. Our always popular adult programs increased in attendance by over 16%. The programs covered a variety of topics ranging from the fascinating loons to a romantic music concert to complement Valentine's Day. The attendance at the teen programs continued to grow in popularity as evidenced by an increase of nearly 23%. As usual, our children's programs continued to be filled to capacity. In all, nearly 4,700 children were able to participate, a 5% increase over 2005. During the summer, 1,176 children and teens partook in our reading programs and read approximately 16,874 books! The Summer Reading Finale Program which featured a special presentation by Tim Van Egmond was enjoyed by over 400 people.

The Leach Library strives to offer the most current, reliable, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continued to feature monthly displays and bibliographies highlighting our holdings. This past year, the library received much praise from community members for the eye-catching displays on topics such as the Winter Olympics, Jazz Appreciation, Lewis & Clark, Astronomy, and Roses.

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

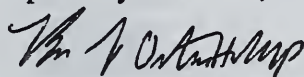
The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Christa McAuliffe Planetarium, Currier Museum of Art, Millyard Museum, Museum of Fine Arts, Museum of Science, Science Enrichment Encounter (SEE), and Squam Lakes Natural Science Center. The popularity of this program was evidenced by the 517 families who made use of the museum passes this past year.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the special place that it is in our community.

I also wish to commend the wonderful library staff who continue to provide the community with outstanding service in spite of the ever-increasing demands of a growing community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2007.

Respectfully submitted,



Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2006~

| | |
|---|---------|
| Total circulation | 252,193 |
| Museum passes used | 517 |
| Total new materials added* | 9,123 |
| Total volumes | 88,178 |
| Interlibrary loan requests | 4,071 |
| Reference & Reader's Advisory questions | 14,840 |
| New borrowers | 1,180 |
| Total borrowers registered | 17,882 |
| Adult programs | 8 |
| Attendance | 268 |
| Teen programs | 10 |
| Attendance | 284 |
| Children's programs | 156 |
| Attendance | 4,699 |
| Hours open weekly | 60 |

* 1,226 books were donated and added as new titles

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT

The Planning & Economic Development office provides technical and administrative support to the Planning Board, Town Council, Economic Development Committee, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage Commission, Zoning Board of Adjustment and other related groups. The Planning & Economic Development office is also responsible for coordinating the subdivision and site plan review process.

Updating and improving the Capital Improvements Program (CIP) process was the first major project of the year. Town Planner Tim Thompson, with guidance from the Town Council, Planning Board and CIP committee, continued with enhancements to the point system and priority levels that better represented all types of municipal projects. The CIP was adopted by the Planning Board on October 11, 2006. The final CIP report can be found on the Town's website under planning.

Continuing with implementation of the 2004 Master Plan, the Planning Department assisted several taskforces and continued with revisions to the Town's Zoning Ordinance, Site Plan Regulations, and Subdivision Regulations. Planning Staff worked closely with both the Open Space Task Force and the Historic Properties Preservation Taskforce in identifying and developing strategies for protection of the Town's Open Space and historic resources. The Open Space Taskforce completed an update to the 2001 Open Space Preservation Plan, and submitted a \$1 million per year bond request to the Capital Improvements Plan, which was adopted in October. The Historic Properties Preservation Taskforce continues its work on identifying important historic structures and sites, and will continue working in 2007 on developing protection strategies.

The Planning Staff also continued work on various zoning ordinance and regulation amendments, dealing with conservation subdivisions, affordable elderly housing, excavation, a flexible industrial district and signs & parking (see more below). It is anticipated that public hearings on these changes will be held during the first half of 2007. The Planning Board & Town Council also adopted several zoning ordinance and regulation changes during 2006 relating to accessory apartments, back lot subdivisions, adult day care, signage for Conservation Overlay District areas and Planning Board fees (to respond to changes in State Law).

The Planning & Economic Department welcomed Eric Dyer to this year's internship program. Mr. Dyer received his undergraduate degree from the University of Maine. He went on to receive his Master in Urban and Regional Planning from the University of California, Irvine. Eric's task was to create a new parking and sign ordinance, which would replace our existing ordinance. Eric completed extensive research on the subject. He held informational meetings with staff, planning board and the ordinance re-write sub-committee. He created a questionnaire which he used to solicit information from the

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (cont.)

public at Londonderry's Old Town Day, Concerts on the Common and via the internet. Eric's efforts has produced a proposed parking and sign ordinance that is ready for public hearing and has kept Londonderry on track with regards to its master plan implementation timeline.

The NH Department of Transportation (NHDOT) launched its Community Technical Assistant Program (CTAP) effort in January 2006. CTAP's purpose is to help communities in the I-93 region plan for future growth. The Planning and Economic Development department participated in helping NHDOT develop a one year implementation program. The one year program is an effort to make use of some of the \$3.6 Million set aside for this purpose to the 26 communities impacted by the I-93 corridor. More information on this program can be found at the following website: <http://www.rebuildingi93.com/content/ctap/>.

On the economic development side of the ledger, the following businesses have been approved, under construction or constructed in Town in 2006 (in total there were 27 site plans and 14 subdivisions reviewed during 2006, many of which continue in the review process today):

| Company | Location | SF of Facility |
|-----------------------|---------------------|--|
| Walgreens Pharmacy | Mammoth/Nashua Road | 12,256 S.F. Pharmacy |
| Enterprise Rent-a-Car | Perimeter Road | 2,976 S.F. Maint./Office+Vehicle Storage |
| Alcumet, Inc. | Planeview Drive | 5,000 S.F. Expansion of existing facility |
| Flooring Associate | Industrial Drive | 10,600 S.F. Office warehouse facility |
| Total: 30,832s.f. | | (plus vehicle registration revenue for Enterprise) |

The Department has been working on the concept of funding the infrastructure needs within the Pettengill Road area and Jack's Bridge Road area through use of Tax Increment Financing (See box at right). The Manchester Airport Access Road, scheduled to be constructed by 2010-2011, will open up over 700 acres of industrially zoned land in the immediate area. The Access Road project will help to stimulate development on an additional 300 plus acres of land nearby.

A Primer on TIF Districts

Tax Increment Finance (TIF) District is defined as the amount of taxes raised in a development district due to increases in assessed value over the assessed value of the district at the time of its establishment. For example:

*Proposed TIF Area = 10 acres
Existing Tax Assessment = \$1,000,000
Tax Revenue = $19.85 \times 1,000 = \$19,850$*

As development occurs within the TIF district, assessed values increase above the existing value. The existing tax revenue will continue to flow into the general fund. The increased value gets captured and segregated from the general fund and used only towards the improvements within the district

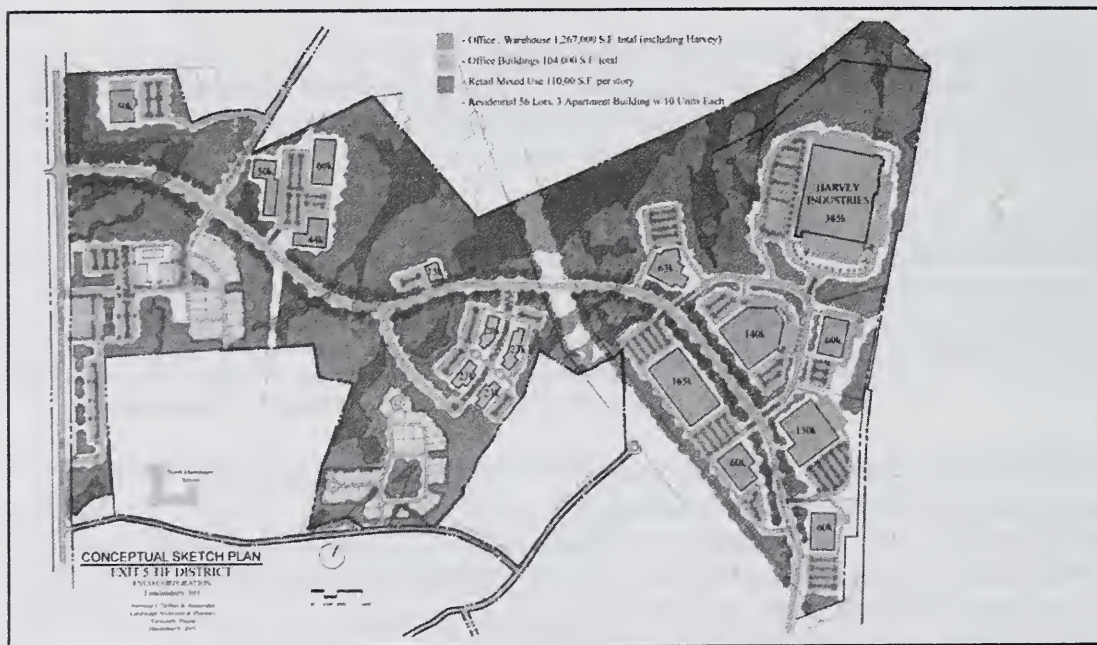
*Proposed TIF Area - Year 1
Tax Assessment with improvements = \$3,000,000
Less Existing Assessment = \$1,000,000
Captured Assessed Value = \$2,000,000
Capture Tax Revenue = $19.85 \times 2,000 = \$39,700$*

Usually, a revenue bond is provided to complete the proposed improvements within the TIF District (i.e. roadway, sewer, water improvements). The tax revenue generated by the TIF pays down the bond. In the example above, \$39,700 could be used towards the bond payment.

Basically, it is the tax revenue created by development within the district that pays for the improvements.

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (cont.)

Working with the Public Works and Engineering Dept. and Vollmer Associates, we have developed a conceptual layout for the upgrade of Pettengill Road that will connect onto the Manchester Airport Access Road. Staff has met with all of the property owners in the immediate area. The Pettengill Road TIF plan is currently in the Capital Improvements Program attempting to keep it funding coordinated with the State's project construction timeline. On March 30, 2006, Town Council voted to establish Londonderry's second Tax Increment Finance District since 1985 (See Below). The proposed Exit 5 TIF District plans to attract approximately 1.4 million S.F. of commercial, office and industrial development. The Council's vote was subject to two studies being performed; an Economic Feasibility study and a Traffic Study. Both studies will be completed by January 2007.



PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (cont.)

Adoption of the GIS program by Town departments remains nearly universal. We continue to address up to two map or data requests per week and have been especially pleased to have added support to such projects as the Open Space Task Force, the Historic Properties Protection Task Force, the Londonderry ALERT program, Londonderry Trailways, and the Trustees of the Trust Fund to begin remapping all of Londonderry's public cemeteries. For 2007, we look forward to continuing to build on and improve existing datasets and resources, specifically improving our sewer and drainage mapping and providing assistance to the members of the Town Center Task Force.

In closing, the Planning & Economic Development department welcomes Cathy Dirsas as its new department secretary. Cathy comes to us from Benchmark Electronics Inc. where she worked for 30 years. Finally, I thank the rest of my staff, John Vogl, GIS Manager/Planner and Tim Thompson, AICP, Town Planner for all of their great efforts throughout the year. I wish to send my sincere appreciation to the Planning Board, Town Council, Conservation Commission, Leadership Londonderry Candidates and Organizers, and all other volunteer Boards, Committees and Commissions for their commitment of time and effort on behalf of their community.

Sincerely,



André L. Garron, AICP
Director of Planning & Economic Development

Timothy Thompson, AICP
Town Planner

John Vogl
GIS Manager/Planner

Cathy Dirsas
Secretary



Londonderry Police Airport Division

POLICE DEPARTMENT

2006 was a positive year for the Londonderry Police Department and its relationship with the community. The Department continues to work with the Commission on Accreditation for Law Enforcement Agencies and improve on its' recognition status. This is a clear statement of the high level of police professionalism that the community is receiving. The National recognition was achieved in 2005 and national accreditation is currently our next goal. In July of

2006 the department took over complete law enforcement duties at the Manchester-Boston regional airport located in Londonderry. These efforts are paid for by the airport authority and not incurred by the taxpayers of Londonderry. This was a significant undertaking which required the hiring of twenty five additional patrol officers. With superior efforts of many of the department's personnel we have nearly completed this task bringing qualified personnel to the department.

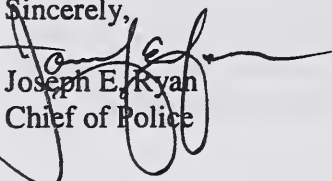
In addition the men and women of the Department, working together with the public, dealt with many safety issues and concerns. Our community policing efforts have proven beneficial in preventing, solving and deterring criminal activity in our community. This partnership between the community and the Police Department is an essential part of Community Policing and a reflection of the benefit it brings to improving the quality of life in Londonderry.

Safety on our roadways within the community is of great concern. We continue to be concerned with the number of motor vehicle accidents. The Department is diligent with traffic enforcement in an effort to decrease accidents. While we have seen some improvement more is needed in this area.

Towards the last half of 2005 we have begun to see an increase in criminal activity. The department has begun tracking the increases with an eye towards prevention and public awareness of these issues as they rise for concern. As always we rely on the public to call us with suspicious activity and their concerns over issues of safety within the community.

Finally, on behalf of the men and women of the Londonderry Police Department, I would again like to thank the citizens of Londonderry for their support of the employees the Department and for your recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,


Joseph E. Ryan
Chief of Police

POLICE DEPARTMENT (Cont'd)

The following information depicts some of the services your Police Department provides to the community during the course of the year:

| <u>Description</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | Nov.30
<u>2006</u> |
|---------------------------|--------------------|--------------------|--------------------|-------------------------------|
| Incidents Dispatched | 22,677 | 20,779 | 19,654 | 19,612 |
| Alarm Activity | 1,555 | 1,302 | 1,320 | 1,102 |
| Police Reports Written | 2,020 | 2,096 | 2,345 | 2,479 |
| Motor Vehicle Summonses | 8,524 | 6,290 | 5,332 | 5,755 |
| Parking Tickets Issued | 299 | 204 | 147 | 137 |
| Persons Arrested | 864 | 975 | 618 | 628 |
| Traffic Accidents | 1,092 | 988 | 1143 | 806 |

| <u>Uniform Crime Report Data:</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | Nov. 30
<u>2006</u> |
|--|--------------------|--------------------|--------------------|--------------------------------|
| FBI Part I Crimes (UCR Data): | 448 | 397 | 405 | 490 |
| Murder | 0 | 0 | 0 | 0 |
| Forcible Rape | 4 | 5 | 4 | 3 |
| Robbery | 8 | 2 | 6 | 7 |
| Assault | 138 | 142 | 146 | 181 |
| Burglary | 48 | 45 | 55 | 43 |
| Larceny/Theft | 222 | 176 | 165 | 217 |
| Motor Vehicle Theft | 26 | 27 | 23 | 35 |
| Arson | 4 | 0 | 6 | 4 |
| Percentage Part I Crimes Cleared: | <u>25.44</u> | <u>26.95</u> | <u>29.63</u> | <u>28.57</u> |
| Total Crimes Investigated: | <u>2,458</u> | <u>2,107</u> | <u>1,861</u> | <u>1,822</u> |

K-9 Activities:

| | | | | |
|----------------------------|----|----|----|----|
| Activities in Londonderry: | 49 | 76 | 95 | 62 |
| Assisting Other Agencies: | 6 | 19 | 21 | 10 |

POLICE DEPARTMENT (Cont'd)

| | | | | Nov. 30 |
|---|--------------------|--------------------|--------------------|--------------------|
| <u>Community Policing:</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
| <u>School Resource:</u> | | | | |
| Police Service Contacts | 895 | 991 | 1,464 | 1,528 |
| Student Contact | 815 | 952 | 1,327 | 1,601 |
| Programs | 26 | 28 | 24 | 26 |
| <u>D.A.R.E. Program:</u> | | | | |
| Number of Students | 476 | 476 | 472 | 464 |
| <u>Community Relations Activity:</u> | 114 | 169 | 137 | 126 |
| <u>Animal Control Information:</u> | | | | |
| Calls Answered | 1,609 | 1,742 | 1,922 | 2,071 |
| Summonses Issued | 110 | 170 | 182 | 216 |

PUBLIC WORKS & ENGINEERING DEPT

~~Highway & Engineering Division~~



It was an extremely busy year for the Public Works & Engineering Department; emergency response was required during the two major flood events that occurred in October and May. Residents from Brookview Drive had to be evacuated; a portion of Industrial Drive was washed away and had to be completely rebuilt. Repairs caused by flooding had to be made to the Kendall Pond Dam, Coteville Road culvert, and Adams Road culvert along with many other roadways in town. In conjunction with responding to the

flood damage, previously scheduled road reconstruction and drainage repair projects were also undertaken at portions of Alexander Road, Noyes Road, Auburn Road, Mountain Home Road, Holton Circle, Castle Court, Wiley Hill Road, and portions of Pillsbury Road. A total of 46,132 LF of roads were shimmed and overlaid.

The Department was also occupied with seasonal maintenance projects. We applied approximately 1,411 gallons of crack sealant to prevent rapid deterioration of our paved roadways. Street signs were replaced and roads were properly marked and striped to provide safe conditions for motorists and pedestrians traveling our streets. The Department also managed the growth of trees, grass and brush along roads and streets throughout the community.

General maintenance was performed on all equipment. The Department personnel had to respond to over 16 calls for snow and ice removal in 2006.

Furthermore, the Department continued to assist various Town Departments with different projects throughout the year. In the fall of 2006 portions of the Municipal parking lot and related drainage system was reconstructed. The Department, with the assistance of private engineering consultants, provided engineering reviews of 27 site and 14 subdivision projects for the Planning Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department replaced a six-wheeler truck, and a one-ton truck consistent with our schedule and program for equipment upgrades.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)
~Environmental Services Division~

The Public Works & Engineering Department includes both the Solid Waste Division and Sewer LONDONDERRY Division under one Environmental Services Division.



Solid Waste/Recycling – In fiscal year 2006 the total curbside trash tonnage for the town was 10,421 tons and the total curbside recycling tonnage was 1,950 tons. Residents recycled 16% of their curbside trash and citizens should continue to help lower the cost of disposal by recycling more.

In 2006, the Drop Off Center was open from April 15th through Nov 18th. During the season over 4,000 residents utilized the facility. We collected scrap metal, tires, batteries, yard waste, construction debris, bulk items and electronic equipment. The Reclamation Trust Fund, which was implemented in 2003, will be used to construct improvements to the Drop Off Center. The design for the center is completed and residents should see the first phase of improvements beginning in 2008.

Another successful Household Hazardous Waste Day was held in cooperation with the Town of Derry. The Town saw an overwhelming increase in participants over last year. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The next Household Hazardous Waste Days are tentatively scheduled for May 12, 2007 in Derry and Nov. 2007 in Londonderry date and location to be announced (check the Recycling News or town website www.londonderrynh.org for more information).

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs, providing educational material, and speaking to the sixth grade classes on recycling in Londonderry. The Londonderry Recycling News continues to be published to provide public education and information on the Town's recycling effort.

Every month Solid Waste Committee volunteers spend their Saturday collecting waste oil. In 2006, 2,024 gallons of waste oil were collected, which is used to run the waste oil furnace at the highway garage. The department continues to work closely with the Solid Waste Advisory Committee.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)
~Environmental Services Division~



Sewer - Currently, the Town of Londonderry has approximately seventy seven (77) industrial users regulated under the Town's Industrial Pretreatment Program. This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities, which discharge into the municipal sewer system. The regulation of individual waste streams is necessary to prevent possible adverse impacts to the treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities include the operation and maintenance of five (5) pumping stations and 40 miles of underground piping infrastructure (gravity mains and force mains along with manholes). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. Preventive maintenance activities are necessary to assure uninterrupted public service and reduce risks to property damages. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

This year a draft of local limits study went to the City of Manchester for final review. The facilities plan which includes sewer mapping and recommended sewer infrastructure development is provided on the Town's website, www.londonderrynh.org.

The Sewer Advisory Committee works closely with the Public Works and Engineering Department and continues its mission of promoting municipal sewer services infrastructure development. The public is welcome to attend the Committee's regular meetings held on the first Thursday of each month.

Sewer Advisory Committee Members: William O. Merrill-Chairman, James Doucakis-Vice Chairman, Allen Fowler, Paul Moulton, Marty Bove- Council Liaison

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read 'Janusz Czyzowski'. The signature is stylized with a large, sweeping initial 'J' and a trailing flourish.

Janusz Czyzowski, P.E.
Director of Public Works & Engineering Department

SENIOR AFFAIRS DEPARTMENT



The mission of the Senior Affairs Department is to assist and facilitate Londonderry Seniors by providing programs and information that support and promote financial and social independence. The Londonderry Senior Center is a place where friendships live and grow. The Senior Affairs Department is currently staffed with four part-time positions. The Senior Affairs Coordinator continues to work thirty-two hours per week, a Volunteer/Outreach Coordinator for eight hours per week, a van driver/kitchen assistant works ten hours and a receptionist for twenty hours.

The Town's Senior Program, located at the Mayflower Grange Hall in North Londonderry, has approximately twenty-five program days per month. Our senior program offers, on average, nineteen different weekly/monthly programs. These programs include but are not limited to; creative writing, poetry, Rockingham Nutrition and Meals On Wheels (RNMOW) congregate lunches, bingo, poker, dominos, art class, senior aerobics, line dancing, blood pressure clinic, foot clinic, massage therapy, caregiver support group, diabetes support group, tai chi, karaoke, etc. There is an average of 35 area seniors who visit our center daily. Many specialty programs and luncheons bring up to 100 seniors per program.

The Senior Affairs Department works closely with the Elder Affairs Committee and the Londonderry Senior Citizens, Inc. Funding from Londonderry Senior Citizens, Inc. and from the Town of Londonderry has allowed the senior programs offered at the Center to flourish. The Senior Center is currently open Mondays from 9am to 1pm, Tuesdays, Wednesdays, and Thursdays from 9am to 3pm and Fridays for programs only. The Senior Center has a van, which runs two days per week; Tuesdays and Wednesdays. A grant from RNMOW pays for our driver. This service allows those seniors in our community, who otherwise would be homebound, the ability to come to the Center for lunch and socialization. Through an agreement with the National Able Network our Center is provided the services of a receptionist 20 hours per week. In addition to handling the phone traffic, this staff member helps out with greeting, general information and data input. This year our Senior Center was a recipient of a State Grant to improve programs related to senior wellness. With the funds from this grant we were able to offer many wonderful programs on alternative methods to wellness and stress reduction. This program was very successful.

In addition to providing program development and management of the Senior Center, the Senior Affairs Coordinator assists Londonderry residents with their needs and questions regarding senior related issues. These issues include but are not limited to; senior housing concerns, prescription management and referral, financial concerns and referral, bulk food distribution to the needy, transportation concerns, etc. The Londonderry Senior Center continues to be a host site for the HICEAS program, which offers assistance to seniors considering Medicare D prescriptions programs. The Senior Center remains an active, engaging and diverse gathering spot for a growing number of seniors.

Respectfully submitted,
Sara Landry
Senior Affairs Coordinator



SUPERVISORS OF THE CHECKLIST

Checklists were prepared for five elections or meetings, namely, school deliberative meeting, town elections, town meeting, the primary and general election. At the end of November 2006 there were 3677 democrats, 5416 republicans and 5930 undeclared for a total of 15,023 registered voters in Londonderry.

The standardization of all the voter checklists in New Hampshire as mandated by the Help America Vote Act of 2002 went into effect this year. This new Internet program is called ElectionNet. The transition to this program required intensive administrative work by the Supervisors to update and correct our files to meet the requirements of the state. This conversion was accomplished and ready for use at the September primary.

As is always the case following any election, there are many administrative details, such as adding new registrants, changing addresses, names and parties and removing votes who have registered elsewhere or who are deceased. These routine duties were made more complicated by the new system, which requires more steps, but in the long run helps to maintain the accuracy of the checklist. In addition, following each election, every person that votes must now be scanned into the system, which for the first time provides voter history as mandated by the state.

It is the duty of the supervisors to determine whether an applicant is qualified to register to vote. A recent voter list is on the counter in the town clerk's office and voters are encouraged to check the list to make sure all of their information is correct. Any errors can be easily corrected by anyone in the town clerk's office.

The supervisors are in session at the town hall on specified evenings and Saturdays prior to elections and meetings to register voters and make necessary changes to the checklist. The dates and times are posted at the town hall, on local cable, on the Londonderry Website calendar and published in area newspapers.

Anyone wishing to register to vote may do so at the town hall during business hours, special sessions of the supervisors or at any election. Proof of citizenship, such as a birth certificate, passport or naturalization papers, proof of residence and a photo ID is required. Please note, by law, no one may register at any meeting or deliberative session. Party changes can be made at any time with the exception of 10 weeks before any primary. It is recommended that undeclared voters change their party affiliation immediately after voting in any primary.

Respectfully submitted,

A handwritten signature in cursive script that reads "Geraldine M. Van Grevenhof".

Geraldine M. Van Grevenhof, Chair

Deborah A. Currier Marlene M. Thompson



TOWN CLERK/TAX COLLECTOR

The State of New Hampshire Motor Vehicle Department has been working on a centralized database for all Towns and Cities. This program (MAAP) Municipal Agent Automation Program has been released in 2006. The Town is currently looking at upgrading to this system. However, there are still “bugs” that need to be worked out so that we can have a smooth transition. We will keep you updated on this progress. We will continue to mail registration renewal notices and hope for an increased number of residents to renew through the mail. If you do not receive your renewal notice by the 5th day of *your* renewal month, please call our office at 432-1100 x195, and we can give you the fees over the phone. You can send in your payments, along with a self addressed stamped envelope, your plate number on the bottom of your check, and we will send back your renewal. As a reminder, please double-check your car registration renewal notice. Any errors should be reported *immediately* so we may correct them.

The Town Clerks Office is looking to roll out our on-line registrations by the end of January. This new process “E-Reg” will be posted on our web-page www.londonderrynh.org when it is up and running. Please be sure you keep your renewal notice(s) if you wish to process with our on-line feature. Instructions will be on the web-page so that you can process your renewals (only) with ease.



APRIL IS DOG REGISTRATION RENEWAL MONTH!

All dogs must be licensed by May 31st of each year to avoid a fine. State law requires the Town Clerk see a *valid rabies certificate* plus *proof of neutering or spaying*. We are now receiving copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture will be issued. An additional \$1.00 per month is charged for registrations completed after June 1st. Londonderry has a dog ordinance, which requires your pet to be in your control at all times. New dog licenses are available the 1st of January for the upcoming year should you wish to register before the May 31st due date.

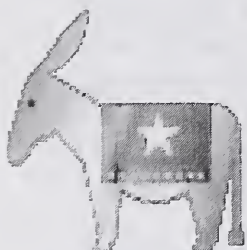
VOTER REGISTRATION

If you have not registered to vote and wish to do so, you may come to our office with either a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at the election polls.

Respectfully submitted,

Marguerite A. Seymour

Marguerite (Meg) Seymour
Town Clerk/Tax Collector





TOWN COUNCIL

2006 continued a trend of economic recovery and growth for the community of Londonderry. Employment rates remained steady and property values leveled off mid way through the year.

In the early part of 2006 the Town Council directed Town staff to develop a proactive mosquito control program in an effort to help protect its citizens from EEE and West Nile Virus. Working with a subcontractor, Dragon Mosquito, the Town secured the necessary State permits and developed and executed a comprehensive testing program. The Town's GIS system played a key role in mapping areas to be tested. Seasonal testing of specific bodies of water was done and positive test pools were treated. A program for spraying was developed and coordinated with the School District and Recreation Department. Londonderry citizens were also advised to avoid mosquito bites by employing personal and household protection measures, such as using insect repellent containing DEET, wearing protective clothing, taking precautions from dusk to dawn when mosquitoes are most likely to bite, and controlling standing water that can provide mosquito breeding sites.

The March election returned Town Councilor Marty Bove to office for another three years, his 3rd term in office. At Town Meeting, taxpayers approved a \$2.375M bond for the replacement of the South Fire Station and site work for the North/West Fire Station project. This long awaited project will replace the aging South Fire Station with a modern facility that will serve the needs of Londonderry for years to come. Site work for the North/West Fire Station project will be completed in preparation for building a new facility when the voters approve funding. Voters also approved an additional \$1M in funding for Open Space preservation, completing the five year open space plan. This program has succeeded in helping to preserve the community's character and quality of life through controlling growth and aiding in preserving local agriculture, managing water resources, providing open lands for passive recreation and hunting, and the preservation of our cultural heritage. The Town Council authorized starting up a new Open Space Task Force to study the community's further needs and their report supports additional funding for purchase over the coming six years.

Londonderry, like many other communities across the State, experienced a good deal of flooding with the rains of early May. A significant number of homes were damaged and the flooding resulted in some parts of the community being evacuated. The American Red Cross opened a shelter for evacuees at Matthew Thornton Elementary School. The professionalism of Londonderry's Police, Fire and Public Works Departments was evident throughout this natural disaster. Our Public Works staff monitored the water levels at several key locations around town and began working on repairs as quickly as possible as the waters receded.

Leadership Londonderry graduated 22 citizens in its second year; the session was also attended by two employees of the Town. This program was designed to teach and prepare Londonderry's future leaders to assist in building upon our past successes and work towards improving our community to

meet the needs of its citizens going forward. A new class of 21 has enrolled in the program and it continues to be a huge success.

Education funding continues to be a great concern to the community. The Supreme Court has ruled in favor of the Cities and Towns who challenged the Statehouse over their failure to define an adequate education and provide the appropriate funding. The financial outcome of this ruling is yet to be determined as the State Legislature continues to struggle to meet the requirements of the court ruling. This uncertainty in funding continues to challenge the budgets of both the Town and Londonderry citizens. School District and the consequence to local tax rates remains unknown.

Londonderry citizens were advised to avoid mosquito bites by employing personal and household protection measures, such as using insect repellent containing DEET, wearing protective clothing, taking precautions from dusk to dawn when mosquitoes are most likely to bite, and controlling standing water that can provide mosquito breeding sites.

The Town of Londonderry entered into an agreement with Manchester/Boston Regional Airport to provide for police services at the Airport. This three year agreement requires hiring additional police officers and will be fully funded by the airport with no tax impact on Londonderry's taxpayers. This funding also includes an administrative carrying charge paid to the general fund. This contract provides an outstanding example of the close relationship that the Town enjoys with the Airport and is an illustration of the respect shown the Londonderry Police Department for its professionalism.

The annual Olde Home Day celebration during the 3rd week of every August continues to be a great success and well attended in 2006. This event spans five days and begins with a dinner and concert for the senior's on Wednesday. Thursday's Kids Night activity led by Adriana Komst continues to grow in attendance. Long time resident Hank Peterson served as the 2006 Grand Marshall in the Saturday parade.

With the close of 2006, the Town Council continues to work on its proposed budget for FY 2008 with the goal of continuing to provide outstanding services to the citizens of our community. The Town's financial condition was reviewed by an external audit firm and found that Londonderry continues to be in strong financial shape and well positioned for the future.

Respectfully submitted,

Brian Farmer, Chairman
Town Council

TOWN MANAGER'S REPORT

I am pleased to submit my sixth annual report as Town Manager. Town staff, with direction and leadership from the Town's elected officials and appointed boards and committees, implemented many projects in 2006 upgrading the town's infrastructure, planning the future economic direction of the community, and increasing efficiencies in municipal operations.

It is gratifying to see that cooperative efforts continue between the Town and the School District. Many School Board and committee meetings find the use of Town Hall facilities to be functional and convenient; the Town and School collaborate on the use of fields and other facilities to maximize their availability to town and school athletic groups. School personnel provide assistance to the Town with facility maintenance, and the results of a joint bid effort for lawn care and related services resulted in cost savings to both organizations. The Highway Division assists with snow removal, as does the School District around the Mammoth Road municipal campus. The Police Department and its School Resource Officer program complement the District's goal of providing a safe learning environment. Cable Division funding was utilized to equip several locations within the schools to enhance public access opportunities for the betterment of our citizens. Congratulations to both the Town Council and School Board for fostering and encouraging this level of cooperation.

Town voters approved a \$2.375 Million Bond to replace South Fire Station and begin site work at the future North/West Station location. The South Station was completed and occupied in early January, 2007; providing a safe and modern facility for our firefighters. It is anticipated that voters will be asked to consider supporting a bond issue at the 2007 Town Meeting to replace North Station. As the design for both stations is identical, citizens are encouraged to visit South Fire Station to learn about the cost-effective design and operation of the station, and obtain a sense of how North/West Station would look.

Economic Development activities played a substantial role in town affairs in 2006, and are expected to increase in subsequent years. The Town is faced with critical decisions regarding the community's development and how to fund town, school and county governments. It is highly unlikely that the State's tax structure will change in the foreseeable future, which then requires the Town to investigate methods to enhance its non-residential property tax revenues. Town officials continued its collaborative efforts with the Town of Derry with the study and planning for Exit 4-A. This project, which would create an additional access from Interstate 93, is designed to relieve traffic congestion in the Exit 4/Rte. 102 corridor and provide additional economic development opportunities for Londonderry. Town voters previously approved a \$5.0M bond as part of the community's obligations and both towns are now working to identify additional funding sources in order to bring the project to fruition.

Non-residential development is continuing in the Exit 5/Rte. 28 corridor, and is expected to intensify as the I-93 widening project begins. Staff is looking at all available tools, including Tax Increment Financing Districts, in order to guide this private development to a direction which is most beneficial to the community in terms of traffic management, job creation and maximizing tax revenues.

The Town continues to plan for the eventual development of the industrial land located immediately south of Manchester Airport. The State of New Hampshire will begin construction on an access road connecting the airport with the Everett Turnpike. This work, scheduled to begin in 2007 and be completed in 2011, will provide direct access to hundreds of acres of industrial property. Again, the Town's planning staff will be working with private property owners to guide development in such a manner which provides orderly development thus reflecting the town's vision as espoused in the Master Plan. Andre Garron and his staff will be quite busy in the years ahead working to protect the town's interests in these projects.

TOWN MANAGER'S REPORT (Cont'd)

The Town increased its involvement with Manchester Airport in 2006 when the Police Department was awarded a three year contract to provide law enforcement services. Chief Joe Ryan successfully negotiated an agreement which required the Town hire 25 new officers; as of December 31st, the Department was well on its way towards its goal of filling all positions by July 1, 2007. In addition to having Londonderry Police provide all law enforcement services within the geographical bounds of the town, this agreement also includes an administrative fee to that Town, which will provide yet another source of revenue to reduce the property tax burden. The men and women of the Department are to be commended for their efforts working additional shifts at the Airport until such time as the Department reaches full staffing.

I would like to express my appreciation to George Herrmann and other community members who worked with town staff to establish an ALERT team in Londonderry. This team continues to train and is positioned to assist town public safety crews during times of emergencies, including power outages, floods, search and rescue operations and similar events. This type of volunteer involvement typifies the many partnerships with town officials and staff to enhance services to the community.

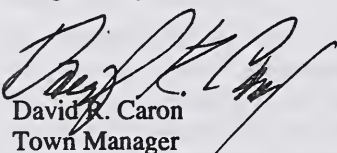
Again this year I appreciated the community's understanding and patience as we completed the unpleasant yet necessary task of complying with State of New Hampshire directives concerning property assessments. The Town is now positioned whereby town assessments do not have to "catch up" to past real estate market activity; any future adjustments to assessments to reflect market activity should be modest. Please feel welcomed to contact Town Assessor Karen Marchant with any questions or concerns about the state-required property assessment process.

The Town in 2006 received for the third consecutive year the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers' Association, which is evidence of the proper management of town finances and implementation of financial policies. Congratulations to Assistant Town Manager –Finance & Administration Susan Hickey and the entire Finance & Administration staff.

Leadership Londonderry continues to thrive during this, its third year of operation, providing over 20 community members with an in-depth understanding and knowledge of town and school operations, and the challenges facing the community. With this class, approximately 60 community members have taken advantage of the opportunity to learn about the town, and hopefully become involved in local civic activities.

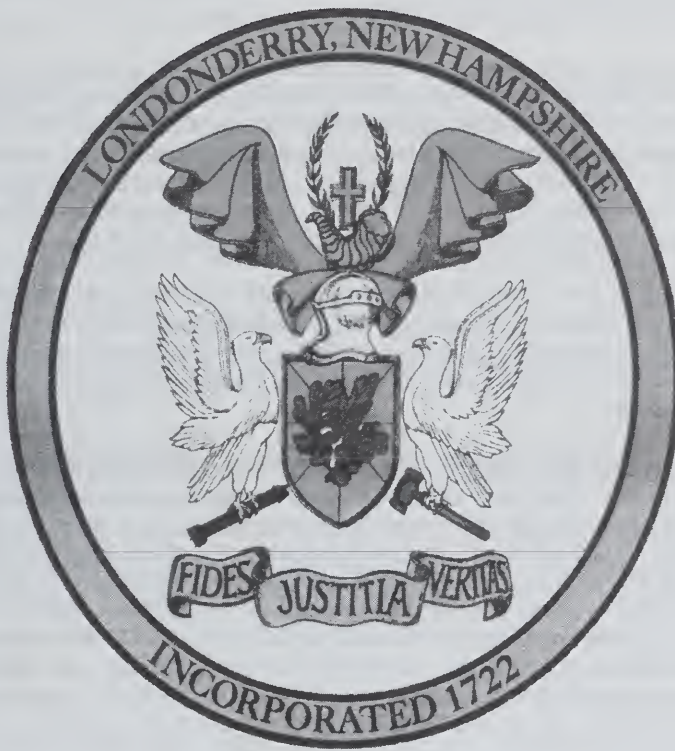
I would like to thank the various Board and Commission members for their continuous contributions on behalf of all Londonderry residents; recognize the tireless efforts of all town employees; and the Town Councilors who provide direction, support and leadership for all of us involved in the operations of town government.

Respectfully submitted,



David R. Caron
Town Manager

*Town of Londonderry,
New Hampshire*



*Board, Committee
and
Commission Reports*

BUDGET COMMITTEE REPORT



The Londonderry Budget Committee consists of 7 members, each elected to three-year staggered terms. The committee's mission is to advise the Town Council, the School Board, and the Town of Londonderry on matters related to their budgets, providing a "third party" taxpayer's perspective. This year the committee was joined by two new members, one via election, the other through the appointment process; two members were also re-elected.

The Budget Committee has a unique vantage point in the budget process, as it is chartered to review both the Town and the School Districts financial needs and offer its recommendations to those entities. The committee's goal is to ensure that the budgets of both the Town Manager and Superintendent of Schools provide taxpayers with adequate services and the necessary infrastructure to operate in a fiscally responsible manner, while preferably maintaining a stable tax bill.

In 2006, the committee began its budget work by holding preliminary briefing sessions with both the Town Manager and the Superintendent of Schools; this process provided committee members with a basic outline of town & school department level finances. It was also during this time that the committee was given an early opportunity to gain some insight into the legislative budgets and future requirements; part of this process includes touring all of the schools & district office. This advance information is valuable for putting departmental budget requests in perspective during the often lengthy budget review process. As in years past, the committee actively participated in multiple budget workshops with the town & school district between October and January.

Several committee members also played an active role on other town boards & committees during 2006. Mike Brown was a Town Council liaison, Adriana Komst and Tom Freda were liaisons to the School Board, and Frank Hegarty & John Silvestro were members of the Capital Improvement Committee. Additionally, Sean O'Keefe and Adriana Komst served on the IT Resource committee and Mike Brown was the committee representative on the Fire Facilities Building Committee.

The Budget Committee also released, for the second consecutive year, the Taxpayer White Paper for the fiscal year ending 2007. This year, the "white paper" was modified to contain year over year comparisons of the budgeted dollar amounts, by department; the inclusion of this information makes it easier to visualize budget fluctuations from one year to another. The white paper is an interactive spreadsheet that allows a taxpayer to automatically calculate how their current tax bill is split out amongst the various town & school departments. This spreadsheet also calculates how much of a homeowner's tax bill is earmarked for bonded items such as the new Town Hall, new Police Station and Open Space, among others. The white paper can be found on the Budget Committee's section of the town web site at www.londonderrynh.org. It's the Budget Committee's hope that interested residents will find this a useful tool in assessing how their tax dollars are being applied in relation to the services & value they receive from the town & school district. The only information a taxpayer will need in order to use the spreadsheet is their latest home assessment; this information can be found on the latest tax bill sent to homes in November or via the link on the Assessing Department webpage.

Community members interested in viewing Budget Committee activities are invited to attend our regularly scheduled meetings on the fourth Thursday of each month at 7:00 pm at the Londonderry Town Offices. All regular Budget Committee meetings are ALSO broadcast live on local cable channel GOV-22 and videotaped for replay for viewers at home. In addition, the committee has established an e-mail address that residents can use to send in questions & comments. The address is budgetcommittee@londonderrynh.org. The committee hopes this will provide a convenient way for residents to send appropriate feedback, and encourages the public to do so.

Respectfully submitted,

John Silvestro, Chair
Adriana Komst, Vice Chair
Sean O'Keefe, Secretary
Mike Brown

Frank Hegarty
Tom Freda
Michael Toth

Conservation Commission



This year the Londonderry Conservation Commission has been involved in a variety of activities. The Commission has worked in the following ways to fulfill our charge.

The Commission reviewed 20 Dredge and Fill applications for the NH wetlands Bureau. The impact was just over 69,000 square feet square feet. None required official mitigation.

Eight Conditional Use Permits applications for conservation overlay district impacts were reviewed for comment to the Planning Board. All were recommended for approval.

Throughout the year the Commission reviewed forty designs for the Planning Board as a member of the Design Review Committee. Developers and project planners are always invited to meet with the Commission to work out planning details early in the design process. Site visits are taken when necessary.

Open Space protection continued as an important part of our activities. Two years of planning culminated in the purchase for conservation purposes of 3 lots, two from the George family and one lot for access in the Tanager Landing development. The project totaled approximately 130 acres of wetland and upland and provides access to land for passive recreation in the western part of town off Wiley Hill Road.

The Commission supported the sponsorship of several activities to improve our land stewardship. Purple loosestrife management continued at the Flax Field under the auspices of the Commission and the New England Wild Flower Society Plant Conservation Volunteers. Town and NEWFS volunteers spent five days there in July weeding out purple loosestrife. Londonderry Trailways members and Commissioners work on trails in the Musquash this summer. We recently completed our annual monitoring of the Nathan Plummer Easement. In addition, the receipt of federal funds for purchases of agricultural easements requires annual monitoring. This year the Commission monitored these easements with the help of the Rockingham County Conservation District. We used CC volunteers and contracted with RCCD to monitor the Ingersoll easements.

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held on a bright sunny day in February with not too much snow. Many families and groups hiked to enjoy hot dogs and marshmallows roasted over an open fire. Eastern Mountain Sports provided snowshoes for visitors to try out. An extension volunteer took interested parties on walks in the woods.

Members of the Commission have been involved with projects such as the Open Space Task Force. Members also attended the NH Association of Conservation Commissions annual Town

Conservation Commission (Cont'd.)

Meeting. Gene Harrington continues to serve on the Board of Directors and is Vice-President. Deborah Lievens is on the NHACC Nominating Committee.

The NH RSA that provides for the establishment of conservation commissions allows Town Council representatives to become members. This year the Commission voted to ask the Town Council to appoint their rep, Mark Oswald, to an alternate position on the Commission. He joined us mid-year.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens

Deborah Lievens, Chairman

Gene Harrington, Vice-Chairman

Mike Considine

Ken Henault

Paul Nickerson

Mike Speltz

George Herrmann, alternate

Mark Oswald, Town Council Liaison, alternate



ELDER AFFAIRS COMMITTEE

CURRENT ELDER AFFAIRS COMMITTEE GOALS

1. Maintain an annual vigilance over elderly exemptions, income and asset levels and make recommendations to the Town Council. Keep abreast of elder legislation at the state level. - The committee obtained town assessing/exemption information for elders and people with disabilities last Oct/Nov timeframe and made recommendations to town officials through Town Council Liaison.

2. Pursue low-cost subsidized housing for seniors. - The Committee has been active in supporting Joe DeCarolus on his affordable housing proposal. Since presenting to the Senior Center earlier this year, Joe attended our March 2nd Committee meeting and we voted unanimously to support this project. In addition, we met with Andre Garron in June to get an update on the project from town staff. Committee members have attended additional town meetings to stay abreast of this project and we are looking forward to an update from Joe during our October 17th, 2006 meeting. Most recently, the Committee initiated a Citizen Petition Warrant with over 80 signatures to support the concept of low-income/affordable housing in Londonderry. Attended/Spoke in support during the November 9th Planning Board Conceptual Discussion on the DeCarolus project. Submitted representative & alternate name for newly developed Housing Task Force to represent the senior population.

3. Pursue local in-town transportation - The Committee has been very active in pursuing/support the Regional Transportation Initiative which is currently up and running effective November 1st, 2006. The Committee met with Scott Bogle & Tim White several times over the past year; initiated a citizen's petition warrant and spoke in support at the annual town meeting to advocate for funding. The Committee is currently working with Scott & Tim to pursuing on-going town funding and market to area seniors (town cable, senior center, and town hall/library).

4. Provide customer referral service to qualified providers - Action items have not been developed.

5. Search for qualified and diversified committee members - The Elder Affairs Committee has been through numerous leadership changes since the resignation of Chet Ham & mostly recently Ralph Johnson. We currently have a full diversified board.

6. Ensure the town submits, at least annually, a list of services provided by the town - This goal will be re-looked at by the Committee during November meeting.

ELDER AFFAIRS COMMITTEE (Cont'd)

Elder Affairs Committee Members 2006-2009

Elected Officers

Stacy L. Thrall
Chairperson (May 2008)

Al Baldasaro
Vice Chair (May 2009)

Dorothy Greenier
Secretary (May 2008)

Members

Gladys Frederick (May 2008)

Flo Silva (May 2008)

Nancy Irwin (May 2009)

Town Liaisons

Joe Paridis (March 2007)

Sara Landry (Director)

ENVIRONMENTAL BASELINE STUDY COMMITTEE



The Environmental Baseline Study Committee (EBSC) was established in March of 2001 by a number of residents concerned about the unprecedented residential and industrial growth in the Town of Londonderry. This proactive volunteer committee set out to monitor the state of the environment in Londonderry and establish a "baseline" of air, noise and water quality data that can serve as a historical record. This is considered a model effort in the State of NH, which other communities are encouraged to follow.

During the first years of operation, the Environmental Baseline Study Committee focused on collecting information on Londonderry residents' well water. Surface water was also tested at various locations throughout the community. These tests showed that for the most part, both well and surface water quality in Londonderry is quite good relative to state standards. Test results are included as a layer in the Londonderry MapTools, available in the E-Services section of www.londonderrynh.org. When in MapTools, choose "Environmental Monitoring" from the Select a Ready Map pick list. Use the "Drill-down ID Tool" in the Select a Quick Tool section and then click on a point to view test results.

The Committee has also collected air and noise quality data. In 2004, the Committee conducted a series of ambient noise tests in the northwest portion of Town, in proximity to the expanded airport runway, and in 2005, the Committee carried out additional tests in the I-93 widening area. Also in 2004, the town purchased a monitoring station and had it installed at the North Fire Station. The Committee collects semi-annual reports from the NH Department of Environmental Services (NH DES), who provides maintenance and operation of the station. The station measures aerosol black (elemental) carbon and is the only one of its kind in New Hampshire.

Having established a quantitative measure of Londonderry's environmental quality, the Committee is operating in a low budget maintenance mode until such time that the town administration or residents feel there is a need for another environmental audit. Persons seeking to obtain copies of the reports or test results can contact John Vogl, GIS Manager at the Town Hall, who will make them available.

Respectfully submitted,
Robert Malloy – Chair

A handwritten signature in black ink that reads "Robert Malloy". The signature is written in a cursive style and is positioned below the printed name.

Committee Members:

Bruce Burgess – Vice Chair
Paul Sussman
John Silvestro
Richard Picanso

Joe Paradis – Town Council Liaison
Mike Speltz – Conservation Comm. Liaison
John Vogl – GIS Mgr, Town of Lon.
Rick Rumba – NH DES Representative

HERITAGE COMMISSION

The Heritage Commission was established by vote of Town Meeting in 1987. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members, including one Town Council member (ex-officio) and may have a member from the Planning Board. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

The Heritage Commission is also a Historic District Commission, and it governs four pieces of property designated within a Historic District that was voted by Town Meeting: the Town Common, the Town Wood Lot (the parcel South of the Town Common), the Morrison House Museum (owned by the Londonderry Historical Society on Pillsbury Road) and the Grange #44 facility. As part of the planning design review process, the Heritage Commission reviews plans for new development: commenting on landscaping, viewsheds, lighting, signage, architectural design for all new commercial and industrial developments and preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. The Heritage Commission has completed fifteen commercial and industrial reviews at its meetings this past year, and has held two public hearings regarding the Town's multi-use pedestrian/bicycle pathway that is in the Historic District.

Commission goals include: capturing historically significant properties within a Historic District, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Historical Society to make the Morrison House Museum fully functional and likewise with the Grange regarding Grange #44, for potential community usage. Two Eagle Scouts have completed the documentation of all Londonderry housing built prior to 1940. The Commission has participation in the Historic Properties Task Force, which is using this documentation to compile an inventory of historically relevant structures and property with the aid of Town staff. The purpose is to protect these by using a variety of ways, including historical overlay districts. The Commission is also working closely with Beautify Londonderry concerning Town Common beautification and "Welcome to Londonderry" signs, and with the Conservation Commission assisting with the Town Wood Lot maintenance.

Since the Town of Londonderry is now a "Certified Local Government", the Commission has access to make application to a wide range of grants. It has applied for a NH Preservation Alliance grant and a LCHIP grant. Other sources are being sought to fund potential historical acquisitions and maintenance of existing structures and sites. The 2005 Town Meeting was generous in funding \$150,000 for the dismantling and storage of the 1725 Morrison House on Gilcreast Road that was formerly owned by Robert Perry. This house is now owned by the Historical Society, donated by Mr. Perry. The Commission is working closely with the Historical Society on seeking grants for its restoration on Historical Society property on Pillsbury Road.

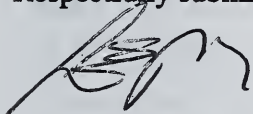
HERITAGE COMMISSION (Cont'd.)

The Commission wants to thank Town staff Tim Thompson and Carolyn O'Connor for their valued assistance this past year.

And we certainly want to thank Marilyn Ham, who has retired from the Heritage Commission after 19 years of service. Marilyn was a very active member, past Chairman and now provides much input. She is still a valued resource and source of inspiration.

The Commission meets every other month on the fourth Thursday (starting in January) in the Town Hall. The exception is November, when it is the 3rd Thursday. Meetings are open to the public, and new members are always welcomed.

Respectfully submitted,



Arthur E. Rugg - Chairman

James Schwalbe - Vice Chairman

David Colglazier - Secretary

Kathy Wagner

John Dahlfred

Ginny Dahlfred

Brian Farmer - Town Council Ex-Officio

Deb Paul (Alternate Member)

Sue Joudrey (Alternate Member)

Town Staff: Tim Thompson, AICP – Town Planner



JOINT LOSS MANAGEMENT COMMITTEE

Everyone would like to feel that they live, work and play in a safe environment. It is the duty of the Joint Loss Management Committee to assist the Town identifying and correcting unsafe conditions in and around Town facilities. The committee, along with town management endeavor to provide the safest environment for those people that will visit, conduct business or work in Town buildings and facilities.

The Joint Loss Management Committee is comprised of Town employees that represent labor and management. We meet quarterly to discuss work related injuries, health concerns and safety issues. It is the responsibility of the committee to recommend to the Town possible ways to reduce injuries and correct unsafe conditions.

When we reduce risks, we reduce claims against the Town, if we reduce claims against the Town, hopefully we can also reduce the costs associated with those claims.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Capt. Ron Anstey". The signature is fluid and cursive, written over a light background.

Capt. Ron Anstey, LFD

Joint Loss Management Committee

Elizabeth Bloomquist
Donna Pratt
Mark Cagnetta
John Vogl (Secretary)

Kathy Mague
Elaine Lafond
Jason Pinault
Carolyn O'Connor (Chair)

Richard Brideau
Brian Johnson
John Trottier
Barbara Ostertag-
Holtkamp

LONDONDERRY ARTS COUNCIL



Vision: Believing that our cultural resources are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural resources as a valued part of our everyday lives.

Mission: To enrich Londonderry's quality of life through promoting the arts in our community.

The Londonderry Arts Council worked on several projects in 2006. We continued our work on restoring the Town's bandstand by updating and rejuvenating the plantings in front of it. These plantings were donated by Shady Hill Greenhouse, and planted by the 2005-2006 LHS Student Council through the Beautify Londonderry campaign.

We continued our summer concert series of Concerts on the Common. This was our fourth season presenting these enjoyable evenings of family entertainment for the community. We had strong attendance, as people not only enjoyed the concerts, but were able to meet and chat with neighbors and friends. We presented bands with a range of music styles. The Londonderry High School Math Club offered refreshments to all who came, raising funds to support their activities. We would like to thank this group for their support (and great snacks!). Also, we would like to thank Elizabeth Lee for orchestrating the video taping of the concerts for playback on our local cable system. The Londonderry Access Center also supported this effort by editing the video, and our hats are off, once again, to the staff there.

This year we also held our second annual Arts on the Common show. We were once again blessed with a beautiful fall day to hold it on. There were 45 booths with artists displaying and selling their work. Prize monies were generated by booth rental fees, and there were art professionals to judge the event. We had a very good crowd, and look forward to continuing this event in 2007.

In addition to these activities, our group put forward a citizen's petition warrant article for the Town's 2006 ballot. The article asked that the School Board "vote to approve the planning, in cooperation with the Town of Londonderry, for an auditorium to be built as part of the Londonderry School System and to ask that the governing body prioritize this project as part of the Capital Improvement Program." Although the article did not pass, the School Board took the requested action, and created this committee. The committee gave a very well received initial report to the School Board this Fall. We are happy to have been part of this process, and look forward to continuing to support this on-going effort.

LONDONDERRY ARTS COUNCIL (CONT'D)

The Londonderry Arts Council is extremely grateful to many people that have supported our projects in 2006. From video taping concerts, providing space for art shows, continuing the bandstand renovation work – the list goes on – we had many volunteers that pitched in to lend a hand

Respectfully submitted,

Stephen W. Lee, Chairman

Debbie Curtin, Vice Chairwomen

Greg Descoteaux

Robert “Mac” Macfarlane

Bernie Rozmovits

Brian Farmer – Town Council Liaison



1725 Rev. William Morrison House

LONDONDERRY HISTORICAL SOCIETY

2006 was the 50th anniversary of the Londonderry Historical Society. For many years the LHS was limited to collecting artifacts from old Londonderry homes and barns. We are concerned with the rapid disappearance of these early structures which give Londonderry its rural New England character and, in recent years, we have begun to rescue historic buildings threatened by demolition and to reassemble them on our Pillsbury Road property.

In 2006 we had the great pleasure of acquiring the 1725 Rev. William Morrison house which will be added to our small campus of historic Londonderry structures. The Rev. Morrison house may be the oldest standing house in Londonderry and it preserves many of its original architectural features which are a carryover from the Pilgrim century. The house was the former residence and generous gift of Mr. & Mrs. Robert Perry who transferred title to the Londonderry Historical Society in June 2006. The house was situated on commercial property close to Route 102 and Exit 4 of Interstate 93. Disassembly of the house was completed in December 2006 and it sits securely in storage trailers awaiting reassembly in 2007. After complete restoration, which may take several years, the house will be the Society's headquarters and a public museum to showcase one of New Hampshire's earliest homes.

In addition to our antique restoration projects, we continue to host more than 40 school tours annually, to provide revolutionary war reenactments at Old Home Days, and to answer dozens of genealogical requests from people around the world with ties to Londonderry.

The citizens and town government of Londonderry have been generous in their support and we always welcome assistance large and small. Our meetings are held on the third Tuesday of every month and are open to anyone who is interested in preserving the best of old Londonderry. To find more information please visit www.londonderryhistory.org

Sincerely,

Ginny Dahlfred, President

John Savina, VP
Sue Joudrey, Secretary

William Bringhurst, VP

David Colglazier, Treasurer



LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing a large portion of government surplus land adjacent to what is now the Manchester Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. Our aim

continues to be to foster high value development of underutilized sites in the industrial area south of the airport in order to create a financial benefit for the town. Today, the Authority continues to make investments in the area in order to increase its attractiveness and to draw more tax-paying commercial enterprises to this part of town with minimal cost to the public.

During the past several years the LHRA has successfully completed several projects including the successful development of the Enterprise Rent-A-Car site on Perimeter Road. We also underwrote the cost of the Londonderry High School clock, worked with the Town's Engineering Department to help shape early-stage development of the airport access road, and have underwritten a significant portion the road's engineering costs. This past year we have concluded several transactions along High Range and Harvey Roads that will ultimately add revenue to the Town's tax-base. In one instance, the Authority subdivided its 15 acre parcel located in front of the Town Garage, transferring roughly 8 acres to the town to help relieve the overcrowded condition existing at that facility. Additionally, two house lots were created along High Range Road, and two new houses are under construction at the site thus adding to the town's tax base.

In addition, over the past two years the LHRA has purchased three lots on Harvey Road just south of the Manchester Airport. All three have laid vacant for many years, are underutilized and, accordingly, contributed very little to the town's economic base. Plans have been finalized for the development of one of these lots into a terminal for the school buses that transport students throughout the Londonderry School District. This project should be completed during the coming year and, once again, will generate additional commercial taxes for the Town.

As part of this process, the Authority also 'donated' the use of an abandon single-family house located on one of the Harvey Road lots to the Town's Fire Department. During November and December the LFD conducted several days of firefighting and rescue training in the house. These sessions helped sharpen firefighters' skills with 'real life' situational training at no cost to the town.

2007 will bring new challenges and opportunities for the Authority as we continue to work toward enhancing the Town's tax base through further development of industrial properties in north end of Town. It has been our pleasure to make a positive impact on the quality of life here in Londonderry. Commissioners David, Lievens, Donehue, McDonald and I look forward to continuing the important work of the LHRA in the coming year.

Respectfully submitted:
Earle F. Rosse, Chairman

Commissioners:

Earle F. Rosse, *Chairman*
Robert McDonald

Ed David, *Treasurer*
Paul Donehue

Robert Lievens, *Secretary*
Tom Dolan, *Council Liaison*



St. Sophia Cathedral, Vologda, Russia

LONDONDERRY INTERNATIONAL EXCHANGE COMMITTEE

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for the coordination and development of programs, communications, and fund raising activities that support international visits. Since 1993, LIEC has hosted a girl's basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, and opera stars. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses and venues.

In 2007, we are exploring the possibility of a ballroom dance visit. In 2007 or 2008, we may also host a Vologda business group. The Committee relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in becoming a member or sponsor (or any kind of involvement with our exchanges), please contact the International Exchange Committee at Town Hall or liec@londonderry.org.

Respectfully submitted,

Londonderry International Exchange Committee

Julie Liese - Chairman
Tom Dolan (Town Council liaison)
Reed Page Clark
Rosemary Dann
Helga Kimball
John Michels
Arthur Rugg

**Manchester Boston Regional Airport
Authority**



For the tenth consecutive year the Airport achieved record-setting passenger activity in calendar year 2005. Over 4.3 million passengers and 155 million pounds of cargo contributed to the economic growth and success of the entire southern New Hampshire Region. In April the official name of the airport was modified to include “Boston” as a geographic locator. This new name has resulted in a better understanding of the role that the airport plays in the region.

In a continued strategic partnership with the Town of Londonderry the Manchester Boston Regional Airport selected the Londonderry Police Department to be responsible for law enforcement services. This three year contract is estimated at approximately two million dollars for each year, including management fees for the Town.

The Federal Aviation Administration released its final report for “The New England Regional Airport System Plan”. This report indicates future demand and growth for the airport in both passenger and freight service through 2020. The document provides independent strong outlook on future growth “Manchester Boston Regional Airport is well-positioned to offer airlines an efficient facility for responding to the needs of the fastest growing market area of the region. This includes the capability to provide nonstop service to the West Coast and to select North American and North Atlantic international markets.”

The FAA also completed a state of the art control tower with advanced equipment standing 165 feet tall, twice the height of the old tower built in 1961. Federal funding of this critical infrastructure was approximately 11 million dollars and began operations in August of 2006.

Other Airport infrastructure continues to improve the level of service including runway improvements and ramp upgrades for the aircraft that arrive and depart daily from Manchester Boston Regional Airport. A Glycol Collection/Treatment program is underway that will bypass the Cohas Brook providing environmentally sound management of de-icing fluid critical to safe winter operations and air travel.

The Airport Authority and the Town of Londonderry would like to thank Brian Cashman, one of our representatives for the past years for his service. Brian and his family are relocating to the mid-Atlantic region.

Respectfully submitted,
Steve Young, Londonderry Representative Manchester Boston Regional Airport Authority

PLANNING BOARD REPORT

The events of 2006 presented another challenging year for the Londonderry Planning Board. In addition to the usual review and approval of site plans and subdivisions, the Board also continued its work on several zoning ordinance amendments and made progress on implementation of the 2004 Master Plan. During 2006, the Planning Board reviewed 14 subdivision applications and 27 site plan applications. Notable projects during 2006 included Elliot Hospital, Walgreens Pharmacy at the intersection of Mammoth and Nashua Roads, Enterprise Rent-A-Car's new vehicle maintenance and expanded vehicle storage facility, and Flooring Associates' new office/warehouse at the intersection of Industrial Drive and Perimeter Road.

The Board continued procedural improvements to the Capital Improvements Plan process this year. With the assistance of Town Planner Tim Thompson and guidance from the Town Council, Planning Board and CIP committee, enhancements to the point system was achieved and improved priority levels produced a better representation of all types of municipal projects. The CIP was adopted by the Planning Board on October 11, 2006. The final CIP report can be found on the Town's website under Planning.

The Board also continued work on various zoning ordinance and regulation amendments, dealing with conservation subdivisions, affordable elderly housing, elderly housing, excavation, a flexible industrial district and signs & parking (developed primarily by Planning Department Intern Eric Dyer). It is anticipated that public hearings on these changes will be held during the first half of 2007. The Planning Board & Town Council also adopted several zoning ordinance and regulation changes during 2006 relating to accessory apartments, back lot subdivisions, adult day care, child care, home occupations, signage for Conservation Overlay District areas and Planning Board fees (to respond to changes in State Law). A Buildout Analysis completed by Town GIS Manager/Planner John Vogel will be very helpful in assessing design and placement of future residential growth.

Members of the Board have also actively participated in roles with various task forces charged with implementing portions of the 2004 Master Plan. The Open Space Taskforce completed an update to the 2001 Open Space Preservation Plan, and submitted a \$1 million per year bond request to the Capital Improvements Plan. The Historic Properties Preservation Taskforce continues its work on identifying important historic structures and sites, and will continue working in 2007 on developing protection strategies. The Housing Task Force was created in late 2006, and will assist the Town in shaping the policy and regulations for preserving the quality of residential life in Londonderry, while tackling the issues related to expanding the availability of workforce housing in Town to serve our present and future workforce as we continue to grow from an economic development standpoint. A Town Center Task Force will be addressed later in 2007. Commercial pressures continue in the Route 102 corridor (Ravenna Associates planning a bank, coffee shop and fast food facility just to the South of the Apple Tree Mall) and Mammoth Road (rezoning requests to change residential to commercial), including a proposal for elderly housing on Mammoth Road.

After two years of unsustainable growth as defined by our Growth Management Ordinance, which capped the number of building permits issued in those years, we are now in a sustainable growth period, not requiring the cap. This is primarily because we are now under capacity in regard to our municipal infrastructure, including the schools. Also, building is occurring at a sustainable level of growth, based on past growth rates and comparable rates within the region. One part of the Growth Management Ordinance - the overall cap of 2% of housing stock - is not a factor in sustainable/unsustainable growth determinations. We also have a Phasing Ordinance, which limits projects to fifteen building permits per year.

PLANNING BOARD REPORT (Cont'd)

The Board welcomed new member Lynn Wiles as an alternate, and saw Alternate Rob Nichols appointed to a full member following the resignation of Dana Coons. We want to thank these individuals and the other Board members for their time and effort spent on behalf of their community. There are still two vacant alternate positions available on the Board, and we would encourage anyone interested to contact the Town Manager's office.

The Board welcomes Cathy Dirsra as the new Planning Department Secretary, replacing Christine Marra who retired in 2006. Cathy comes to us from Benchmark Electronics Inc. where she worked for 30 years. We thank Cathy for her assistance to us, as well as Planning and Economic Development Director Andre Garron, Town Planner Tim Thompson, GIS Manager/Planner John Vogl, Director of Public Works and Engineering Janusz Czyzowski, Assistant Director of Public Works and Engineering John Trottier and Intern Eric Dyer.

The Planning Board meets the first two Wednesdays of the month at 7:00 PM, in the Moose Hill Council Chambers, at Town Hall, 268B Mammoth Road. Legal notices describing upcoming meetings are published in the Friday edition of the Derry News and weekly in the Londonderry Times. The public is always welcome and encouraged to attend these meetings.

Respectfully submitted,


Arthur E. Rugg, Chair

John Farrell, Vice Chair

Paul DiMarco, Secretary

Mary Wing Soares, Assist. Sec.

Tom Freda

Rob Nichols

Chuck Tilgner, Ex-Officio

Rick Brideau, Ex-Officio

Joe Paradis, Town Council Ex-Officio

Lynn Wiles, Alternate Member

Staff:

Andre Garron, AICP, Director of Planning and Economic Development

Tim Thompson, AICP, Town Planner

John Trottier, PE, Asst. Director of Public Works and Engineering

Janusz Czyzowski, PE, Director of Public Works and Engineering

John Vogl, GIS Manager/Planner

Cathy Dirsra, Planning & Economic Development Secretary

George Herrmann, School Board Liaison



RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the **RECREATION HOTLINE, 437-2675**, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's, women's and co-ed softball, adult and co-ed volleyball, men's and women's basketball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, golf, skiing, and tennis. Other new activities that may well be on the horizon are line dancing, ballroom dancing and a through the Flying Tigers group, model airplane activities, and a late fall 1 pitch adult softball league.

Also available is the Summer Playground Program, which operates at the Town's elementary schools during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, volleyball court, softball field, and a skateboard park.

The soccer groups using the fields (LYSA and Londonderry Travel Soccer) have made more improvements to the area. The concession stand has been completed as well as 2 pavilions that have been erected for player and fan comfort. At the Nelson Road site, the LAFA organization is in need of additional field availability and will be hoping to add lights to one of the girl's softball field. The Nutfield MOMS have taken on the challenge of replacing the aged playground at the Nelson Road Complex with their project PLAY. Their great organization, determination and hard work ensure that this outstanding project will be completed without tax dollars.

The Commission would like to thank Tony Matos who has resigned from the Recreation Commission after many years of service. Tony has provided the Commission with leadership and vision over his many years of services. His involvement in both youth and adult activities has been greatly appreciated.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance crew and Town Highway Department for all their help and guidance. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

| | | | |
|------------|--------------|--------------------|------------------------------|
| Mike Boyle | Kevin Foley | Gary Fisher | Ben Parker |
| Ron Campo | Patti Hanley | William J. Manning | Arthur T. Psaledas, Director |



SOUTHEASTERN N.H. HAZARDOUS MATERIALS MUTUAL AID DISTRICT

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the District is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 16 communities that comprise the district are: Auburn, Atkinson, Candia, Chester, Danville, Derry, Deerfield, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Sandown, Salem, and Windham. Approximately 400 square miles, and a population of approximately 150,000 residents are covered by the district's response area.

The District is the first of its kind certified by the State of New Hampshire as a Regional Emergency Planning Committee. It encompasses 15 communities in the Southeastern portion of New Hampshire with an estimated population in excess of 150,000 residents and over 400 square miles. In addition, the District protects an Interstate Highway System as well as a rail line and hundreds of miles of state and local highways and the state's largest airport.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District provides the highest level of response available for Hazardous Materials, Level "A"

District resources include two response trailers; equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, communications equipment, and a response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer is located in Londonderry, available for response to medical incidents with a large number of patients. A new addition this year is a decontamination trailer supplied to the team by the State of New Hampshire, Office of Emergency Management. This trailer is equipped to decontaminate a large number of people affected by a HAZMAT or weapons of mass destruction incident.

Mission Statement: It is the mission of the SNHHMMAD to provide technical expertise in assisting the incident commander in the area's of hazardous materials mitigation, control, and decontamination as well as confined space rescue. The district carries out this mission by utilizing the latest in technology, equipment and maintaining a high level of advanced certified members, through continuous training and education.

**SOUTHEASTERN N.H. HAZARDOUS MATERIALS
MUTUAL AID DISTRICT (Cont'd)**

Training Overview 2006

Training Continues to be a top priority for the Southeastern NH HAZMAT Team. The team continues to train in the areas of transportation and fixed facility emergencies, weapons of mass destruction, clandestine drug labs, and confined space rescue.

The Hazmat Team members attended the 24-hour Emergency Response to Terrorism Course sponsored by the International Association of Fire Fighters. This course provided the members with the information to make informed, controlled, and safe responses involving weapons of mass destruction.

The team continues to keep a high level of proficiency in the area of Confined Space Rescue. In conjunction with the Londonderry Fire Department a training drill was conducted in which operating procedures, strategy and tactics were tested.

The NH Bureau of Radiological Health also provided a training class to the team Entitled: Responding to Radiological Emergencies. A tabletop exercise, and hands on activity also followed this class using the teams radiological survey equipment.

The HAZMAT district has also assisted member communities with planning for Homeland Security training exercises, and provided HAZMAT refresher training. Please visit the district web site for a full training schedule, list of events and information.

www.senhazmat.org

The Response Team

The response team is made up of 40 members drawn from the ranks of the fire departments within the District. The team consists of 36 technician level members (TMs), four communication specialists (CSs) and six technician team leaders (TTLs). In addition to members drawn from a fire department background the team also includes persons from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, a microbiologist, a medical examiner and a member from the Londonderry Police Department. Activation of the team is made by the request of the local incident commander through the Derry Fire Dispatch Center. The team is then notified to respond via alphanumeric pagers. The team is available to respond to chemical based incidents at one of these three levels:

**SOUTHEASTERN N.H. HAZARDOUS MATERIALS
MUTUAL AID DISTRICT (Cont'd)**

Level One- single resource response - this is usually a request for a spill trailer to assist a community in containing an unplanned fixed volume hydrocarbon release. A technical team leader will respond with the dispatched resource.

Level Two- team leader response - this is a request by a community for a team leader response to a community to assist in the disposition of an incident involving a known or unknown chemical. This response consists of the entry/command trailer and two team leaders. It is sometimes supplemented by a small group of support technicians.

Level Three- full team response - this is the response of the whole District team including all personnel and mobile equipment.

Team Training

Prior to being accepted as a member of the technical team, certain prerequisites must be met. They include passing an occupational physical every two years, completing an approved 80-hour technician level course that covers the competencies outline in CFR 29 1910.120 and NFPA 473. Regularly scheduled Team training is held as a minimum 10 months a year with no training in July and August. Typically training is the third Wednesday of the month with a 9AM start time and with the training lasting usually four to seven hours. Scheduled training may be rescheduled so personnel are advised to check their pager and the SENHHMMAD web site on a regular basis. Personnel are required to attend a minimum of 70% of the scheduled training. If you are scheduled for duty on the day of training the District will cover the cost of coverage personnel. Coverage must be obtained within each department's policies and procedures. Team personnel are required to maintain their own payroll reporting responsibilities according to their employer's guidelines. At no time will the District be issuing payroll checks to team members. All payroll requests and reporting should be done immediately or within three days of the training session or the incident.

Each team member is expected to promptly respond to every team request they are available for; and once on scene, to fulfill the duties of their position with a sense of duty and responsibility. Team members are expected to positively promote the Team's image as well as its mission of responding to unplanned chemical releases in a manner that minimizes their impact on the citizens and communities within the District. If a team member has any questions they should contact their team leader.

For the District,
Martin N. Bove, Chairman, Board of Directors



**REPORT OF THE
SOUTHERN NEW HAMPSHIRE PLANNING
COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Londonderry during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which were attended by Londonderry officials;
- 2) Conducted traffic counts at 38 (thirty-eight) locations in the Town of Londonderry and forwarded the data to the Planning Director;
- 3) Hosted Housing Forum on February 3, 2006 at PSNH, which was attended by Town officials;
- 4) Continued to provide assistance on Exit 4-A project;
- 5) Hosted Mixed-Used Development, Form-Based Zoning, Private Roads, and Traffic Impact Fees for SNHPC Planners' Roundtable, which was attended by Londonderry officials;
- 6) Hosted Waste Water Treatment Planning Forum held on March 22, 2005 at Manchester, which was attended by Londonderry officials;
- 7) Prepared and submitted Brownfield's Grant Applications for region on December 8, 2006;
- 8) Facilitated meetings of the I-93 Committee, which were attended by Londonderry officials;

REPORT OF THE
SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION (Cont'd.)

- 9) Represented the interests of the Town on the CART Board of Directors and the CART Executive Committee;
- 10) Participated in the review process for two proposed developments submitted to the Town;
- 11) Completed an update to the NH 102 Central Corridor Study Plan;
- 12) Participated in an organizational meeting for the Manchester-Boston Regional Airport TMA;
- 13) Facilitated discussions regarding Rockingham County Economic Development Plan held in Derry, which was attended by Londonderry officials;
- 14) Hosted New Planning Board Member Training on October 23, 2006, which was attended by Londonderry officials;
- 15) Hosted CTAP Information Workshop on October 26, 2006 in Bedford, which was attended by Londonderry officials;
- 16) Sponsored Regional Comprehensive Plan discussion/ Steering Committee meetings, which were attended by Londonderry officials;

Londonderry's Representatives to the Commission are:

Sharon M. Carson

Arthur E. Rugg

David J. Debaie

Executive Committee Member: Sharon M. Carson



TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses

Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (*MUTCD*), *Manual on Uniform Traffic Control Devices for Streets and Highways* (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

The number of speeding complaints decreased in 2006. It is too early to ascertain if this was due to the reduction of the speed limits on local non-collector roads to 30 MPH earlier this year, or the saturation patrols of the Londonderry Police Department or a combination of both. The second half of the study for collector roads in Town, should be finished and presented to the Town Council late in April of 2007.

The Traffic Safety Committee also participated in pedestrian, and bicycle safety awareness programs with the Londonderry School District and Londonderry Police Department.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 2007 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January and July meetings will be held on the second Monday at 6:00 PM. The location of these meetings will be shown on the video display in the lobby of the Town Hall on the night of the meetings.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Executive Secretary, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the town of Londonderry.

Respectfully submitted,

Robert A. Ramsay, Chairman
Kenneth Ferreira, Member at Large
Paul Margolin, Member at Large
Mark Oswald, Council Liaison

Dave Caron, Town Manager
Joseph E. Ryan, Chief of Police
Janusz Czyzowski, P.W. Director
Matthew Tannler

Michael Carrier, Fire Chief
Suzanne Hebert, Secretary
Nate Greenberg, School Supt



NUTFIELD COMMUNITY YMCA

Since opening in 1999, the Nutfield Community YMCA has continued to foster family programming and childcare services for the Town of Londonderry and the surrounding communities.

The YMCA is committed to creating a place where all are welcome. Since 1842, the YMCA has been dedicated to building a healthy Spirit, Mind, and Body in individuals and families by instilling the values of Caring, Honesty, Respect and Responsibility through our practices and programs.

Here in Londonderry, the YMCA provides both before and after school child care programs at the North, South and Matthew Thornton Elementary Schools. We also provide a middle school after school program located at the YMCA Branch on Rockingham Road (Rt.28).

Over the past year, we have expanded programming to include new pre-school age & toddler age programs such as Karate, Soccer, T-Ball & Basketball. In 2007, we look to roll out an expanded variety of new programs for Families, Youth and Adults to enjoy. Please call our office at 437-9622 for more details. We also host other programs such as Irish Dancing, every Friday night and provide classes at the Londonderry Senior Center every week. Did you know that the YMCA also hosts birthday parties? Yes that's right !!! Come use the Y for your next Birthday party. It includes two hours of facility time (one hour of structured activities and an hour for food, cake, presents, etc.). Rental opportunities are also available to host your next event.

Our popular Summer Day Camp Program, Camp Pa-Gon-Ki is held from the end of June to the end of August, offering fun and exciting opportunities for children going into 1st – 9th Grade. Activities include Swimming, Arts & Crafts, Archery, Adventure, Field Trips, and Lots of Fun!!! We also offer a Teen Camp program for Grades 7-9. Our Counselor in Training and Leader in Training programs are all designed to build teamwork and leadership skills, while having fun in the outdoors.

We continue to push forward with plans to construct an in-ground pool and the creation of a multi-purpose field aimed at offering additional programming opportunities to Londonderry residents. We welcome hearing from the community regarding future ideas for programming and/or facility expansion.

The Nutfield YMCA is guided by an Advisory Board made up of volunteer members from the local community. The Board works vigorously in looking for ways on how the YMCA can serve the community even better. New advisory board members are always welcome and hope that you will consider lending your talents and expertise to our efforts.

For more information on the Nutfield YMCA or if you have any comments or questions, please feel free to contact John O'Farrell, Branch Director or Larry Harding, Director of Program Services at 437-9622. We greatly appreciate the opportunity to be included in the Town's Annual Report and thank the Citizens of Londonderry for their continued support in allowing us to better serve their needs.

ZONING BOARD OF ADJUSTMENT



The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the first Thursday of the following month. Applications for hearings must be completed by the applicant/owner of said property along with Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled

deadline date. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - To hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - To hear and decide requests for specific, permitted land uses when the terms and conditions of the ordinance are met. One example of a Special Exception outlined in Londonderry's ordinance is for Day Care facilities (a Commercial-III use) to be allowed by Special Exception in the Industrial zones. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone. While it is not wide spread knowledge that those with home businesses (even those with just a business related office) are required by the ordinance to be granted a Special Exception, the intention is to encourage Londonderry residents to start their own businesses while at the same time ensuring that those businesses do not affect the residential character of the neighborhood. In 2004, Section XIX of the ordinance was amended to prohibit auto repair, on site auto sales, landscaping businesses, machine shops and on site lawnmower/tractor sales and service.
 - a. **Equitable Waiver of Dimensional Requirements** - Authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when

ZONING BOARD OF ADJUSTMENT (Cont'd.)

- b. a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon a finding that:
 - a. The violation was not noticed or discovered by any owner, former owner, owner's agent or representative, or municipal official, until after a structure in violation had been substantially completed, or until after a lot or other division of land in violation had been subdivided by conveyance to a bona fide purchaser for value;
 - b. The violation was not an outcome of ignorance of the law or ordinance, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of any owner, owner's agent or representative, but was instead caused by either a good faith error in measurement or calculation made by an owner or owner's agent, or by an error in ordinance interpretation or applicability made by a municipal official in the process of issuing a permit over which that official had authority;
 - c. The physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other property in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and
 - d. Due to the degree of past construction or investment made in ignorance of the facts constituting the violation, the cost of correction so far outweighs any public benefit to be gained, that it would be inequitable to require the violation to be corrected.

In situations where (a) and (b) cannot be determined, it is also possible for the property owner to instead demonstrate that the violation has existed for ten years or more, provided that during this time, no enforcement action has been taken against the violation by the municipality or any person directly affected.

This section permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.

- 3. **Variances-** To authorize upon appeal in specific cases such variance from the terms of the zoning ordinance as will not be contrary to the public interest, if, owing to special conditions, a literal enforcement of the provisions of the ordinance will result in unnecessary hardship, and so that the spirit of the ordinance shall be observed and substantial justice done.

In 2001, the New Hampshire Supreme Court held under *Simplex Technologies v.*

ZONING BOARD OF ADJUSTMENT (Cont'd.)

Town of Newington that unnecessary hardship must be determined with a three pronged test (see "Use Variances" below). During 2004, however, the Supreme Court handed down two further clarifications of hardship. The first came under *Bacon v. Town of Enfield* (decided January 30, 2004) where it was decided there was a strict difference between variances that deal with the use of a property which is prohibited by the ordinance and an area variance which involves a permitted use but which is only seeking relief from strict compliance with a physical standard (e.g. setbacks).

When *Boccia v. City of Portsmouth* was handed down on May 25, 2004, the Court had specified the tests for hardship between use and area variances.

- a. Any applicant seeking a variance, whether it be use or area, must demonstrate that the following conditions are present:
 1. The granting of the variance will not diminish surrounding property values;
 2. Granting the Variance would not be contrary to the public interest;
 3. Granting the Variance would do substantial justice;
 4. The use is not contrary to the spirit of the ordinance;

- b. If the applicant is seeking a use variance, hardship based upon the following *Simplex* test:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

1. The zoning restriction as applied to the property interferes with the landowner's reasonable use of the property, considering the unique setting of the property in its environment such that;
2. No fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restriction on the property because;
3. The Variance would not injure the public or private rights of others since;

- c. In the case of an area Variance, hardship under *Boccia* is addressed as follows:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

ZONING BOARD OF ADJUSTMENT (Cont'd.)

1. An area Variance is needed to enable the applicant's proposed use of the property given the following special conditions of the property;
2. The benefit sought by the applicant cannot be achieved by some other method reasonably feasible for the applicant to pursue, other than an Area Variance.

Variances are typically the most common type of appeal brought before the Board of Adjustment and this year was no exception. Of the 51 cases brought before the Board in 2006, 38 were Variance requests. Of those 38 Variance requests, 30 were granted (and an additional four have been continued to January, 2007). Special Exception are the second most common request are for Special Exceptions to operate Home Occupations. Eight requests for home occupations were made in 2006 and all were granted, ranging from offices (only) for a sign business and "college coaching" business to a hair salon to a small welding shop.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision. In 2005, a two Motions to Rehear were brought before the Board. Of those, one new case was granted which went on to be approved for a Special Exception.

During 2006, the ZBA started to fully utilize the Londonderry's Geographic Information System (GIS) files describing the Town of Londonderry, including aerial photography, property parcels and related data, zoning districts, land uses, and other mapped information. This has been an effective tool in making the Board more effective and providing quality information.

Membership on the ZBA remained steady, with no resignations or additions. I would like to once again thank all the members for their support and service to the town. Moreover, the ZBA is fortunate to have the dedication and support of the town's employees. In particular, our Administrative Assistant Jaye Trottier continued to provide excellent service above and beyond to the Board, Jim Smith dutifully brings his experience to each meeting, and Code Enforcement Officer Frank Holdsworth brings his diligence and preparation to each case.

Respectfully submitted,
Mark Officer, Chairman
Stephen Lee, Vice Chairman
Larry O'Sullivan, Clerk
Michael Brown

Neil Dunn
Yves Steger, Alternate
Barbara DiLorenzo, Alternate
Tom Dolan, Town Council Liaison

Jaye A. Trottier, Secretary
Brian Blais (Res. 12/06)

*INTERESTED in your Town Government?
Volunteer your time to the community today!*

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Community Volunteer Form

Londonderry needs citizens who are willing to give time in the service of their community. The "Talent Bank" is organized as a means of compiling names of citizens willing to serve voluntarily on Boards, Committees and Commissions as resource people. Names in this file are available for use by the Town Council and the Moderators, and all Town Offices.

"Talent Bank" files will be updated to include categories consistent with the changing needs of the Town. Complete the items below, indicate your areas of interest, attached a current resume, and return to:

Town Government Talent Bank  
c/o Margo Lapietro - Town Council  
268B Mammoth Road  
Londonderry, NH 03053

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone No. \_\_\_\_\_ Occupation: \_\_\_\_\_

Background/Experience: \_\_\_\_\_

**PLEASE LIST ORDER OF PREFERENCE (1,2,3, etc.)**

- |                                                  |                                                              |
|--------------------------------------------------|--------------------------------------------------------------|
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Zoning Board of Adjustment          |
| <input type="checkbox"/> Planning Board          | <input type="checkbox"/> Housing & Re- Development Committee |
| <input type="checkbox"/> Recreation Commission   | <input type="checkbox"/> Int'l Exchange Committee            |
| <input type="checkbox"/> Solid Waste Adv. Comm.  | <input type="checkbox"/> Traffic Safety Committee            |
| <input type="checkbox"/> Heritage Commission     | <input type="checkbox"/> Sewer Advisory Committee            |

Other interests: \_\_\_\_\_

\_\_\_\_\_

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## Notes

## Notes

## Notes



## Notes

## **Dates Town Offices Are Closed**

### **Holiday**

### **Date Closed**

President's Day	Monday	February 19, 2007
Memorial Day	Monday	May 28, 2007
Independence Day	Wednesday	July 4, 2007
Labor Day	Monday	September 3, 2007
Columbus Day	Monday	October 8, 2007
Veteran's Day	Monday *	November 12, 2007
Thanksgiving Holiday	Thursday	November 22, 2007
Thanksgiving Holiday	Friday	November 23, 2007
Christmas Holiday	Noon, Monday	December 24, 2007
Christmas Holiday	Tuesday	December 25, 2007
New Year's Holiday	Noon, Monday	December 31, 2007
New Year's Holiday	Tuesday	January 1, 2008

LONDONDERRY

\* Actual Veteran's Day on Sunday, November 11, 2007



## **NO TRASH PICKUP/REMOVAL DATES**

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 28, 2007
Independence Day	Wednesday	July 4, 2007
Labor Day	Monday	September 3, 2007
Thanksgiving Day	Thursday	November 22, 2007
Christmas Day	Tuesday	December 25, 2007
New Year's Day	Tuesday	January 1, 2008



If you have any questions regarding trash removal or recycling, please call:

**Public Works Department at 432-1100 Ext. 139**

**TOWN OF LONDONDERRY, NH**  
**EMERGENCY NUMBERS**

Fire .....	911	Statewide Emergency .....	911
Ambulance .....	911	Civil Defense.....	432-1125
Police .....	911	Poison Control .....	1-800-562-8236

**MUNICIPAL SERVICES -Connecting All Departments at 268B Mammoth Road- 432-1100**

**Administration:**

Dave Caron - Town Manager .....	Extension 120
Carolyn O'Connor-Admin. Support Spec.....	Extension 119
Margo Lapietro – Executive Secretary .....	Extension 120

**Assessor's Office:**

Karen Marchant - Assessor .....	Extension 135
Richard Brideau - Asst.Assessor.....	Extension 109
John Avila – Appraiser .....	Extension 135
Carol Fucarile - Clerk .....	Extension 132
Nicole Doolan-Secretary.....	Extension 135

**Building/Health/Zoning:**

James T Smith - Chief Inspector.....	Extension 115
Richard Canuel - Asst.Inspector .....	Extension 115
Frank Holdsworth - Code Enf. Officer .....	Extension 125
Libby Canuel – Secretary.....	Extension 115

**Finance Department:**

Susan Hickey – Director/Assist Town Mgr. ....	Extension 138
Kelly Davies – Payroll Clerk .....	Extension 141
Patrick Delaney - Town Accountant.....	Extension 102
Leiann Cotton -A.P.Clerk .....	Extension 143

**Human Resources:**

Donna Pratt-Admin. Assistant. ....	Extension 127
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**IT Coordinators**

Bruce, Doug, Guy .....	Extension 136
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**Planning/Econ. Development:**

Andre Garron -Director.....	Extension 101
Tim Thompson - Town Planner.....	Extension 103
John Vogl – GIS Mgr./Planner .....	Extension 128
Cathy Dirsa - Secretary .....	Extension 134

**Public Works & Engineering**

Janusz Czyzowski, P.E., Director .....	Extension 130
John Trottier, P. E., Asst. PW Dir.....	Extension 146
Vacant-Environmental/Sewer/ .....	Extension 137
Solid Waste	
Russ Pickering – Highway Foreman.....	Extension 130
Donna Hines-Secretary. ....	Extension 130
Donna Limoli-Admin Assist.....	Extension 139

**Supervisor of the Checklist:**

Gerry VanGrevenhoff .....	Extension 114
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**Town Clerk/Tax Collector:**

Meg Seymour - Town Clerk/Tax Collector .....	Extension 118
Mary Jane Greenwood - Clerk.....	Extension 116
Melanie Cavedon - Clerk.....	Extension 113
Kathy Ross - Clerk.....	Extension 133
Jane Hicks-Deputy Tax Collector .....	Extension 105
Christie Campbell - Clerk .....	Extension 114

**Town Council Office:**

Margo Lapietro – Executive Secretary .....	Extension 120
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**Town Council: (Voice Mail Only)**

Brian Farmer – Chairman .....	Extension 164
Joe Paradis- V. Chairman .....	Extension 168
Tom Dolan .....	Extension 165
Marty Bove.....	Extension 167
Mark Oswald .....	Extension 166
<b>Treasurer</b> - Robert Lincoln (Voice Mail) .....	Extension 162
<b>Welfare</b> - Elaine LaFond - Technician .....	Extension 147
<b>Zoning Board</b> - Jaye Trottier – Secretary.....	Extension 112

**Other Departments:**

**Cable Department:**

Dottie Grover-Director .....	432-1147
Drew Caron and Access Center.....	432-1147
Amber Ward.....	432-1147

**Family Mediation:**

Joanne McCay .....	Extension 152
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**Fire Department:**

Michael Carrier - Chief .....	432-1124
Ron Anstey- Fire Marshal .....	432-1124

**Library:**

Barbara J. Ostertag-Holtkamp-Librarian .....	432-1132
Children's Services .....	432-1127

**Police Department:**

Joseph E. Ryan-Chief.....	432-1118
David Simpson – Animal Control.....	432-1138

**Recreation :**

Art Psaledas - Director .....	437-2675
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**Schools:**

Supt. Office .....	432-6920
Sr. High .....	432-6941
Jr. High .....	432-6925
Matthew Thornton .....	432-6937
Moose Hill Kindergarten.....	437-5855
North School .....	432-6933
South School .....	432-6956

**Senior Affairs Coordinator:**

Sara Landry .....	432-7509
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**TOWN OFFICE HOURS**

All Offices - Monday through Friday .....	8:30 AM to 5:00 PM
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**LEACH LIBRARY HOURS \*\*Closed Saturdays during Summer**

Monday through Thursday.....	9:00 AM to 8:00 PM
Friday and Saturday** .....	9:00 AM to 5:00 PM
Sunday .....	CLOSED